

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year-to-date Totals		
	Jun-22	Jun-23	Jun-24	FY22	FY23	FY24
Schools	\$ 8,774	\$ 8,527	\$ 2,493	\$ 181,894	\$ 164,255	\$ 137,320
	297.50	272.75	78.00	6,220.00	5,283.75	4,307.75
IGNITE	\$ 276	\$ -	\$ 129	\$ 4,548	\$ 6,733	\$ 10,198
	9.75	-	4.00	176.25	229.75	335.00
RISE	\$ -	\$ 218	\$ 183	\$ 440	\$ 528	\$ 528
	-	5.50	4.50	12.00	13.50	13.00
Maintenance	\$ 208	\$ -	\$ -	\$ 10,192	\$ 7,443	\$ 619
	6.00	-	-	283.00	165.75	15.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ -	\$ -	\$ 9	\$ 175	\$ 155	\$ 95
	-	-	0.25	5.50	4.75	2.75
Finance	\$ 177	\$ 62	\$ 8	\$ 962	\$ 1,493	\$ 2,041
	5.75	2.00	0.25	30.25	43.25	51.50
Transportation <i>Office & Garage</i> <i>Field trip hours</i>	\$ 22,676	\$ 14,651	\$ 15,446	\$ 288,268	\$ 401,183	\$ 409,535
	52.50	90.50	26.25	1,927.25	2,107.25	2,156.75
	652.00	-	404.25	7,115.50	8,919.25	8,523.46
Human Resources	\$ -	\$ 43	\$ 183	\$ 5,226	\$ 3,407	\$ 3,596
	-	1.00	4.50	161.75	92.25	86.25
Technology Services	\$ -	\$ -	\$ -	\$ 1,482	\$ 1,912	\$ 960
	-	-	-	26.50	33.50	16.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 524	\$ -	\$ -
	-	-	-	11.25	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
TOTALS	\$ 32,111	\$ 23,501	\$ 18,451	\$ 493,711	\$ 587,109	\$ 564,892
	1,023.50	708.25	522.00	15,969.25	16,893.00	15,508.21