

ESSER III  
 Expenses as of 6/30/24  
 For Superintendent & Board of Education

<u>Description</u>	<u>Org code</u>	<u>Object</u>	<u>Project</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Available Budget</u>
Indirects	0002113	0913	473G	897,242.82	773,337.50	-	123,905.32
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0130	473G	-	-	-	-
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0222	473G	-	-	-	-
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0231	473G	-	-	-	-
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0253	473G	-	-	-	-
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0294	473G	-	-	-	-
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0295	473G	-	-	-	-
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0296	473G	-	-	-	-
Mentoring budget to pay for staff member - K.A. (moved to 473GL)	0002118	0297	473G	-	-	-	-
Districtwide PD event - August 2023	0002118	0349	473G	16,984.60	16,984.60	-	-
Summer funds and/or indirects pending if needed	0002118	0349	473G	85,000.00	-	-	85,000.00
Refresh district devices - summer of 2024 - holding spot	0002118	0734	473G	-	-	-	-
Energy savings contract & campus HVAC project	0002213	0910	473G	12,950,273.00	9,698,440.11	-	3,251,832.89
HHS - supplemental books/instructional materials-makerspace	0192118	0643	473G	25,000.00	-	-	25,000.00
HHS - furniture & fixtures-makerspace	0192118	0733	473G	150,000.00	-	-	150,000.00
HHS - equipment-makerspace	0192118	0734	473G	25,000.00	-	-	25,000.00
JGC - technology devices under 5K (moved to 473GL)	1102118	0650	473G	-	-	-	-
Latonia - technology devices under 5K (moved to 473GL)	1152118	0650	473G	-	-	-	-
9th District - technology devices under 5K (moved to 473GL)	1502118	0650	473G	-	-	-	-
<b>Total</b>				<b>14,149,500.42</b>	<b>10,488,762.21</b>	<b>-</b>	<b>3,660,738.21</b>
					<b>% spent so far</b>	<b>0.7413</b>	

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<u>Description</u>	<u>Org code</u>	<u>Object</u>	<u>Project</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Available Budget</u>
Curriculum & assessment-quality control&LETRS stipends	0002053	0113	473GL	98,000.00	23,364.00	0.00	74,636.00
Curriculum & assessment-quality control&LETRS stipends	0002053	0222	473GL	333.50	329.11	0.00	4.39
Curriculum & assessment-quality control&LETRS stipends	0002053	0231	473GL	3,666.50	3,926.28	0.00	(259.78)
Curriculum & assessment-quality control&LETRS stipends	0002053	0322	473GL	91,760.00	89,280.00	0.00	2,480.00
Travel - districtwide	0002053	0338	473GL	-	-	-	-
Travel - districtwide	0002053	0580	473GL	-	-	-	-
Mentoring budget to pay for staff member - K.A.	0002118	0130	473GL	76,626.98	74,803.52		1,823.46
Mentoring budget to pay for staff member - K.A.	0002118	0222	473GL	977.76	1,020.61		(42.85)
Mentoring budget to pay for staff member - K.A.	0002118	0231	473GL	12,047.12	12,795.17		(748.05)
Mentoring budget to pay for staff member - K.A.	0002118	0253	473GL	55.00	60.00		(5.00)
Mentoring budget to pay for staff member - K.A.	0002118	0294	473GL	35,155.20	11,013.80		24,141.40
Mentoring budget to pay for staff member - K.A.	0002118	0295	473GL	46.86	11.00		35.86
Mentoring budget to pay for staff member - K.A.	0002118	0296	473GL	91.08	88.00		3.08
Mentoring budget to pay for staff member - K.A.	0002118	0297	473GL	-	-	-	-
SS planning session for new resources - PD	0002118	0322	473GL	9,463.00	9,463.00	-	-
Teach for America	0002118	0349	473GL	25,000.00	25,000.00	0.00	-
Science lab resources	0002118	0610	473GL	67,500.00	0.00	0.00	67,500.00
Elementary schools - supplemental books	0002118	0643	473GL	322,014.41	322,014.41	0.00	-
Elementary schools - technology supplies	0002118	0653	473GL	4,041.35	4,041.35	0.00	-
Districtwide software programs	0002118	0735	473GL	172,431.10	172,431.10	0.00	-
Summer program - summer of 2023 and 2024	0002158	0113	473GL	625,822.50	282,052.50	0.00	343,770.00
Summer program - summer of 2023 and 2024	0002158	0131	473GL	264,739.90	131,491.68	0.00	133,248.22
Summer program - summer of 2023 and 2024	0002158	0221	473GL	16,224.58	8,370.13	0.00	7,854.45
Summer program - summer of 2023 and 2024	0002158	0222	473GL	12,909.02	5,990.34	0.00	6,918.68
Summer program - summer of 2023 and 2024	0002158	0231	473GL	99,235.41	43,836.48	0.00	55,398.93
Summer program - summer of 2023 and 2024	0002158	0232	473GL	60,888.38	29,788.37	0.00	31,100.01
Summer program - summer of 2023 and 2024	0002158	0349	473GL	0.00	0.00	0.00	-

Summer program - summer of 2023 and 2024	0002158	0610	473GL	58,924.90	54,226.23	1,014.00	3,684.67
Summer program - summer of 2023 and 2024	0002158	0643	473GL	0.00	0.00	0.00	-
Summer program - summer of 2023 and 2024	0002158	0894	473GL	307.00	307.00	0.00	-
Consultant - Carneige contract	0002295	0322	473GL	170,940.00	170,940.00	0.00	-
Biggs - sub teacher	0102118	0110	473GL	40,404.00	34,725.60	0.00	5,678.40
Biggs - sub teacher	0102118	0120	473GL	0.00	-109.20	0.00	109.20
Biggs - sub teacher	0102118	0222	473GL	528.12	501.92	0.00	26.20
Biggs - sub teacher	0102118	0231	473GL	6,507.06	4,991.23	0.00	1,515.83
Biggs - sub teacher	0102118	0253	473GL	60.00	60.00	0.00	-
Biggs - sub teacher	0102118	0295	473GL	51.12	10.00	0.00	41.12
Biggs - sub teacher	0102118	0296	473GL	99.36	80.00	0.00	19.36
Biggs - sub teacher	0102118	0297	473GL	2,100.00	1,750.00	0.00	350.00
Biggs - back to school backpacks	0102118	0610	473GL	7,000.00	7,099.28	0.00	(99.28)
Biggs - update library books	0102118	0641	473GL	12,600.00	12,597.78	0.00	2.22
TLC - update library books	0132118	0641	473GL	10,000.00	9,999.18	0.00	0.82
TLC - software programs	0132118	0735	473GL	2,000.00	2,000.00	0.00	-
HMS - teacher staff	0172118	0110	473GL	80,808.00	73,203.00	0.00	7,605.00
HMS - teacher staff	0172118	0222	473GL	1,171.72	1,061.40	0.00	110.32
HMS - teacher staff	0172118	0231	473GL	11,111.10	10,065.40	0.00	1,045.70
HMS - teacher staff	0172118	0253	473GL	120.00	60.00	0.00	60.00
HMS - teacher staff	0172118	0295	473GL	48.00	19.50	0.00	28.50
HMS - teacher staff	0172118	0296	473GL	192.00	156.00	0.00	36.00
HMS - teacher staff	0172118	0297	473GL	4,200.00	2,975.00	0.00	1,225.00
HMS - update library books	0172118	0641	473GL	20,000.00	19,890.30	0.00	109.70
HMS - supplemental books	0172118	0643	473GL	8,846.91	9,231.66	0.00	(384.75)
HMS - software programs	0172118	0735	473GL	23,000.00	17,950.00	0.00	5,050.00
HMS - modular units	0172118	0739	473GL	88,685.00	89,188.19	0.00	(503.19)
HMS - ELL staff	0172124	0130	473GL	37,189.01	42,797.04	0.00	(5,608.03)
HMS - ELL staff	0172124	0221	473GL	2,190.43	2,575.68	0.00	(385.25)
HMS - ELL staff	0172124	0222	473GL	512.28	602.40	0.00	(90.12)
HMS - ELL staff	0172124	0232	473GL	8,679.91	9,988.80	0.00	(1,308.89)
HMS - ELL staff	0172124	0253	473GL	60.00	60.00	0.00	-
HMS - ELL staff	0172124	0294	473GL	8,934.00	9,626.40	0.00	(692.40)
HMS - ELL staff	0172124	0295	473GL	51.12	12.00	0.00	39.12
HMS - ELL staff	0172124	0296	473GL	99.36	96.00	0.00	3.36
HHS - tuition	0192003	0561	473GL	29,202.00	29,202.00	0.00	-
HHS - textbooks	0192003	0644	473GL	13,993.20	13,993.20	0.00	-
HHS textbooks	0192011	0644	473GL	10,388.39	10,388.39	0.00	-

HHS - dues/fees	0192011	0810	473GL	12,233.00	12,233.00	0.00	-
HHS - teacher staff	0192118	0110	473GL	256,087.00	253,377.62	0.00	2,709.38
HHS - teacher staff	0192118	0222	473GL	3,713.28	3,656.58	0.00	56.70
HHS - teacher staff	0192118	0231	473GL	36,690.54	36,050.93	0.00	639.61
HHS - teacher staff	0192118	0253	473GL	360.00	420.00	0.00	(60.00)
HHS - teacher staff	0192118	0295	473GL	144.00	75.31	0.00	68.69
HHS - teacher staff	0192118	0296	473GL	576.00	602.50	0.00	(26.50)
HHS - teacher staff	0192118	0297	473GL	12,600.00	11,900.00	0.00	700.00
HHS - update library books	0192118	0641	473GL	20,000.00	14,702.91	5,297.09	-
HHS - supplemental books	0192118	0643	473GL	38,170.30	38,170.30	0.00	-
HHS - software programs	0192118	0735	473GL	12,500.00	11,825.00	0.00	675.00
HHS - ELL staff	0192124	0110	473GL	44,461.00	44,640.96	0.00	(179.96)
HHS - ELL staff	0192124	0222	473GL	581.15	568.87	0.00	12.28
HHS - ELL staff	0192124	0231	473GL	7,160.44	7,635.84	0.00	(475.40)
HHS - ELL staff	0192124	0253	473GL	60.00	0.00	0.00	60.00
HHS - ELL staff	0192124	0294	473GL	16,745.04	19,014.96	0.00	(2,269.92)
HHS - ELL staff	0192124	0295	473GL	51.12	12.00	0.00	39.12
HHS - ELL staff	0192124	0296	473GL	99.36	96.00	0.00	3.36
JGC - teacher staff	1102118	0110	473GL	43,736.00	43,735.92	0.00	0.08
JGC - reading/math I/A	1102118	0130	473GL	19,063.45	19,063.40	0.00	0.05
JGC - reading/math I/A	1102118	0221	473GL	1,122.84	1,182.00	0.00	(59.16)
JGC - reading/math I/A	1102118	0222	473GL	896.77	910.48	0.00	(13.71)
JGC - teacher staff	1102118	0231	473GL	6,013.70	6,013.69	0.00	0.01
JGC - reading/math I/A	1102118	0232	473GL	4,449.41	4,449.40	0.00	0.01
JGC - reading/math I/A	1102118	0253	473GL	120.00	164.85	0.00	(44.85)
JGC - reading/math I/A	1102118	0294	473GL	10,800.00	0.00	0.00	10,800.00
JGC - reading/math I/A	1102118	0295	473GL	75.12	21.50	0.00	53.62
JGC - reading/math I/A	1102118	0296	473GL	195.36	172.00	0.00	23.36
JGC - teacher staff	1102118	0297	473GL	2,100.00	3,500.00	0.00	(1,400.00)
JGC - update library books	1102118	0641	473GL	20,000.00	19,170.71	0.00	829.29
JGC - supplemental books	1102118	0643	473GL	49,955.27	49,955.27	0.00	-
JGC - technology devices under 5K	1102118	0650	473GL	188,380.00	188,380.00	0.00	-
JGC - software programs	1102118	0735	473GL	10,500.00	10,500.00	0.00	-
JGC - ELL staff	1102124	0110	473GL	73,493.00	73,493.04	0.00	(0.04)
JGC - ELL staff	1102124	0222	473GL	960.63	1,021.76	0.00	(61.13)
JGC - ELL staff	1102124	0231	473GL	11,836.05	11,836.08	0.00	(0.03)
JGC - ELL staff	1102124	0253	473GL	60.00	60.00	0.00	-
JGC - ELL staff	1102124	0294	473GL	9,930.48	10,956.56	0.00	(1,026.08)

JGC - ELL staff	1102124	0295	473GL	51.12	12.00	0.00	39.12
JGC - ELL staff	1102124	0296	473GL	99.36	96.00	0.00	3.36
JGC - RTI teacher	1102918	0110	473GL	67,156.00	67,156.08	0.00	(0.08)
JGC - RTI teacher	1102918	0222	473GL	877.80	970.25	0.00	(92.45)
JGC - RTI teacher	1102918	0231	473GL	10,815.47	11,487.12	0.00	(671.65)
JGC - RTI teacher	1102918	0253	473GL	60.00	60.00	0.00	-
JGC - RTI teacher	1102918	0295	473GL	51.12	12.00	0.00	39.12
JGC - RTI teacher	1102918	0296	473GL	99.36	96.00	0.00	3.36
JGC - RTI teacher	1102918	0297	473GL	2,100.00	2,100.00	0.00	-
Latonia - reading/math I/A	1152118	0130	473GL	18,000.00	20,196.00	0.00	(2,196.00)
Latonia - reading/math I/A	1152118	0221	473GL	1,060.20	1,176.27	0.00	(116.07)
Latonia - reading/math I/A	1152118	0222	473GL	247.95	275.04	0.00	(27.09)
Latonia - reading/math I/A	1152118	0232	473GL	4,201.20	4,713.76	0.00	(512.56)
Latonia - reading/math I/A	1152118	0253	473GL	60.00	60.00	0.00	-
Latonia - reading/math I/A	1152118	0294	473GL	10,800.00	7,739.10	0.00	3,060.90
Latonia - reading/math I/A	1152118	0295	473GL	51.12	9.00	0.00	42.12
Latonia - reading/math I/A	1152118	0296	473GL	99.36	72.00	0.00	27.36
Latonia - update library books	1152118	0641	473GL	20,000.00	19,384.58	0.00	615.42
Latonia - supplemental books	1152118	0643	473GL	33,264.30	34,015.50	0.00	(751.20)
Latonia - technology devices under 5K	1152118	0650	473GL	188,380.00	188,380.00	0.00	-
Latonia - software programs	1152118	0653	473GL	552.00	552.00	0.00	-
Latonia - software programs	1152118	0735	473GL	17,250.00	17,250.00	0.00	-
Latonia - RTI teacher	1152918	0110	473GL	69,643.00	69,266.54	0.00	376.46
Latonia - RTI teacher	1152918	0222	473GL	910.31	1,004.42	0.00	(94.11)
Latonia - RTI teacher	1152918	0231	473GL	11,216.01	11,155.35	0.00	60.66
Latonia - RTI teacher	1152918	0253	473GL	60.00	60.00	0.00	-
Latonia - RTI teacher	1152918	0295	473GL	51.12	12.00	0.00	39.12
Latonia - RTI teacher	1152918	0296	473GL	99.36	96.00	0.00	3.36
Latonia - RTI teacher	1152918	0297	473GL	2,100.00	2,100.00	0.00	-
9th district - teacher staff	1502118	0110	473GL	87,472.00	87,471.84	-	0.16
9th district - reading/math I/A	1502118	0130	473GL	21,353.00	21,056.24	0.00	296.76
9th district - reading/math I/A	1502118	0221	473GL	1,257.69	1,286.52	0.00	(28.83)
9th district - teacher & reading/math I/A	1502118	0222	473GL	1,562.48	1,564.80	0.00	(2.32)
9th district - teacher staff	1502118	0231	473GL	12,027.40	12,033.97	0.00	(6.57)
9th district - reading/math I/A	1502118	0232	473GL	4,983.79	4,914.56	0.00	69.23
9th district - teacher & reading/math I/A	1502118	0253	473GL	180.00	239.88	0.00	(59.88)
9th district - teacher & reading/math I/A	1502118	0294	473GL	9,066.96	9,248.34	0.00	(181.38)
9th district - teacher & reading/math I/A	1502118	0295	473GL	99.12	36.00	0.00	63.12

9th district - teacher & reading/math I/A	1502118	0296	473GL	291.36	288.00	0.00	3.36
9th district - teacher staff	1502118	0297	473GL	4,200.00	3,850.00	0.00	350.00
9th district - update library books	1502118	0641	473GL	20,000.00	19,206.66	0.00	793.34
9th district - magazines	1502118	0642	473GL	0.00	0.00	0.00	-
9th district - supplemental books	1502118	0643	473GL	26,548.27	25,796.22	0.00	752.05
9th district - technology devices under 5K	1502118	0650	473GL	188,380.00	188,380.00	0.00	-
9th district - technology hardware	1502118	0734	473GL	-	-	-	-
9th district - software programs	1502118	0735	473GL	10,500.00	10,500.00	-	-
9th district - special education teacher	1502121	0110	473GL	44,641.00	44,640.96	0.00	0.04
9th district - special education teacher	1502121	0222	473GL	583.50	604.91	0.00	(21.41)
9th district - special education teacher	1502121	0231	473GL	7,189.43	7,635.84	0.00	(446.41)
9th district - special education teacher	1502121	0253	473GL	60.00	120.00	0.00	(60.00)
9th district - special education teacher	1502121	0294	473GL	11,763.36	13,959.16	0.00	(2,195.80)
9th district - special education teacher	1502121	0295	473GL	51.12	13.00	0.00	38.12
9th district - special education teacher	1502121	0296	473GL	99.36	104.00	0.00	(4.64)
9th district - RTI teacher	1502918	0110	473GL	69,543.00	69,543.12	0.00	(0.12)
9th district - RTI teacher	1502918	0222	473GL	908.99	987.21	0.00	(78.22)
9th district - RTI teacher	1502918	0231	473GL	11,199.90	11,895.35	0.00	(695.45)
9th district - RTI teacher	1502918	0253	473GL	90.00	90.00	0.00	-
9th district - RTI teacher	1502918	0294	473GL	13,581.72	16,117.05	0.00	(2,535.33)
9th district - RTI teacher	1502918	0295	473GL	76.68	19.50	0.00	57.18
9th district - RTI teacher	1502918	0296	473GL	149.04	156.00	0.00	(6.96)
GOS - teacher staff	1602118	0110	473GL	48,773.40	48,509.88	0.00	263.52
GOS - reading/math I/A	1602118	0130	473GL	18,000.00	20,498.93	0.00	(2,498.93)
GOS - reading/math I/A	1602118	0221	473GL	1,060.20	1,232.79	0.00	(172.59)
GOS - reading/math I/A	1602118	0222	473GL	955.16	969.43	0.00	(14.27)
GOS - teacher staff	1602118	0231	473GL	8,342.69	8,297.59	0.00	45.10
GOS - reading/math I/A	1602118	0232	473GL	4,201.20	4,784.52	0.00	(583.32)
GOS - reading/math I/A	1602118	0253	473GL	120.00	60.00	0.00	60.00
GOS - reading/math I/A	1602118	0294	473GL	10,800.00	13,126.00	0.00	(2,326.00)
GOS - reading/math I/A	1602118	0295	473GL	75.12	20.50	0.00	54.62
GOS - reading/math I/A	1602118	0296	473GL	195.36	164.00	0.00	31.36
GOS - teacher staff	1602118	0297	473GL	2,100.00	1,400.00	0.00	700.00
GOS - update library books	1602118	0641	473GL	20,000.00	19,251.66	0.00	748.34
GOS - technology devices under 5K	1602118	0650	473GL	179,580.00	179,580.00	0.00	-
GOS - software programs	1602118	0735	473GL	10,500.00	10,500.00	-	-
GOS - ELL staff	1602124	0110	473GL	40,404.00	40,404.00	0.00	-
GOS - ELL staff	1602124	0222	473GL	528.12	577.92	0.00	(49.80)

GOS - ELL staff	1602124	0231	473GL	6,507.06	5,555.52	0.00	951.54
GOS - ELL staff	1602124	0253	473GL	60.00	120.01	0.00	(60.01)
GOS - ELL staff	1602124	0294	473GL	9,114.72	9,297.08	0.00	(182.36)
GOS - ELL staff	1602124	0295	473GL	51.12	11.00	0.00	40.12
GOS - ELL staff	1602124	0296	473GL	99.36	88.00	0.00	11.36
GOS - after school program	1602197	0113	473GL	23,260.18	26,260.00	0.00	(2,999.82)
GOS - after school program	1602197	0131	473GL	16,400.00	9,180.00	0.00	7,220.00
GOS - after school program	1602197	0221	473GL	1,001.30	415.82	0.00	585.48
GOS - after school program	1602197	0222	473GL	508.67	497.82	0.00	10.85
GOS - after school program	1602197	0231	473GL	3,382.05	4,270.98	0.00	(888.93)
GOS - after school program	1602197	0232	473GL	3,967.80	1,493.74	0.00	2,474.06
GOS - after school program	1602197	0253	473GL	0.00	69.20	0.00	(69.20)
GOS - after school program	1602197	0349	473GL	600.00	600.00	0.00	-
GOS - after school program	1602197	0610	473GL	1,900.00	1,884.28	0.00	15.72
GOS - RTI teacher	1602918	0110	473GL	71,642.00	71,641.92	0.00	0.08
GOS - RTI teacher	1602918	0222	473GL	936.43	985.69	0.00	(49.26)
GOS - RTI teacher	1602918	0231	473GL	11,537.94	11,537.99	0.00	(0.05)
GOS - RTI teacher	1602918	0253	473GL	60.00	0.00	0.00	60.00
GOS - RTI teacher	1602918	0294	473GL	11,763.36	12,978.88	0.00	(1,215.52)
GOS - RTI teacher	1602918	0295	473GL	51.12	12.00	0.00	39.12
GOS - RTI teacher	1602918	0296	473GL	99.36	96.00	0.00	3.36
6th district - teacher staff	1702118	0110	473GL	84,140.00	71,909.52	0.00	12,230.48
6th district - reading/math I/A	1702118	0130	473GL	31,663.00	31,662.96	0.00	0.04
6th district - reading/math I/A	1702118	0221	473GL	1,864.95	1,634.10	0.00	230.85
6th district - reading/math I/A	1702118	0222	473GL	1,656.19	1,423.47	0.00	232.72
6th district - teacher staff	1702118	0231	473GL	12,924.80	10,832.81	0.00	2,091.99
6th district - reading/math I/A	1702118	0232	473GL	7,390.14	7,390.11	0.00	0.03
6th district - reading/math I/A	1702118	0253	473GL	180.00	180.00	0.00	-
6th district - reading/math I/A	1702118	0294	473GL	15,226.80	18,559.70	0.00	(3,332.90)
6th district - reading/math I/A	1702118	0295	473GL	99.12	35.00	0.00	64.12
6th district - reading/math I/A	1702118	0296	473GL	291.36	280.00	0.00	11.36
6th district - teacher staff	1702118	0297	473GL	4,200.00	3,500.00	0.00	700.00
6th district - SEL programming	1702118	0349	473GL	9,000.00	9,000.00	0.00	-
6th district - update library books	1702118	0641	473GL	20,000.00	18,888.85	0.00	1,111.15
6th district - magazines	1702118	0642	473GL	0.00	0.00	0.00	-
6th district - supplemental books	1702118	0643	473GL	21,310.00	21,337.04	0.00	(27.04)
6th district - technology devices under 5K & supplies	1702118	0650	473GL	182,130.00	182,123.25	0.00	6.75
6th disitric - software	1702118	0653	473GL	2,595.00	2,595.00	0.00	-

6th district - software programs	1702118	0735	473GL	10,500.00	10,500.00	0.00	-
6th district - ELL staff	1702124	0110	473GL	78,622.00	78,622.08	0.00	(0.08)
6th district - ELL staff	1702124	0222	473GL	1,027.67	1,097.00	0.00	(69.33)
6th district - ELL staff	1702124	0231	473GL	12,662.07	12,662.15	0.00	(0.08)
6th district - ELL staff	1702124	0253	473GL	60.00	60.00	0.00	-
6th district - ELL staff	1702124	0294	473GL	11,763.36	12,978.88	0.00	(1,215.52)
6th district - ELL staff	1702124	0295	473GL	51.12	12.00	0.00	39.12
6th district - ELL staff	1702124	0296	473GL	99.36	96.00	0.00	3.36
6th district - RTI teacher	1702918	0110	473GL	70,329.00	70,329.12	0.00	(0.12)
6th district - RTI teacher	1702918	0222	473GL	919.27	908.21	0.00	11.06
6th district - RTI teacher	1702918	0231	473GL	11,326.49	11,326.56	0.00	(0.07)
6th district - RTI teacher	1702918	0253	473GL	60.00	60.00	0.00	-
6th district - RTI teacher	1702918	0294	473GL	11,078.40	12,223.20	0.00	(1,144.80)
6th district - RTI teacher	1702918	0295	473GL	51.12	12.00	0.00	39.12
6th district - RTI teacher	1702918	0296	473GL	99.36	96.00	0.00	3.36
6th district - other professional services	1702918	0349	473GL	8,000.00	8,000.00	0.00	-
<b>Total</b>				<b>5,703,067.58</b>	<b>4,911,035.97</b>	<b>6,311.09</b>	<b>785,720.52</b>
				% spent so far	0.8611		
<b>Total both projects</b>				<b>19,852,568.00</b>	<b>15,399,798.18</b>	<b>6,311.09</b>	<b>4,446,458.73</b>
				% spent so far	0.7757		
Total allocation should be \$19,852,568							