

BG1 Project Application Form (Initial)

(Ref# 21547)

Form Status: Saved

Project: George Unseld ECLC - Office Renovations

BG Number: 25-028

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | Yes |
| Minor Project Description | |
| Office Renovations | |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

George Unseld Early Childhood Center (B10001970)

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of reconfiguring walls to add several administrative offices and resource rooms.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$212,000.00 |
| Construction Contingency | \$10,600.00 |
| Architect / Engineer Fee | \$19,822.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|---------------------------|---------------------|
| Reimbursables | \$7,578.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$250,000.00 |

Funds Available

| | |
|------------------------------------|--------------|
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | \$250,000.00 |
| City - County - KYTC Reimbursement | |
| KETS | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|------------------------------|---------------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$250,000.00 |

BG1 Signature Page (Online Form Ref# 21547)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|--------------------------|---------------|
| _____ Superintendent | _____ Date |
| _____ Finance Officer | _____ Date |
| _____ Chairman | _____ Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial