

BG1 Project Application Form (Initial)

(Ref# 21520)

Form Status: Saved

Project: Dixie ES - Phase I HVAC Renovation

BG Number: 25-001

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Phase I HVAC Renovation	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

1c.30 - Dixie ES Estimated Cost: \$184,000.00 Facility: No Data
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1c.30.1 - Estimated Cost: \$115,000.00 Facility: No Data

1c.30.2 - Estimated Cost: \$23,000.00 Facility: No Data
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<p>1c.30.3 - Estimated Cost: \$167,149.00 Facility: No Data</p>
<p>1c.30.4 - Estimated Cost: \$133,719.00 Facility: No Data</p>
<p>1c.30.6 - Estimated Cost: \$1,495,917.00 Facility: No Data</p>
<p>1c.30.7 - Estimated Cost: \$176,379.00 Facility: No Data</p>
<p>1c.30.8 - Estimated Cost: \$646,393.00 Facility: No Data</p>
<p>1c.30.9 - Estimated Cost: \$1,880,813.00 Facility: No Data</p>
<p>1c.30.10 - Estimated Cost: \$879,902.00 Facility: No Data</p>
<p>1c.30.11 - Estimated Cost: \$732,259.00 Facility: No Data</p>
<p>1c.30.13 - Estimated Cost: \$815,019.00 Facility: No Data</p>
<p>1c.30.15 - Estimated Cost: \$132,863.00 Facility: No Data</p>
<p>1c.30.16 - Estimated Cost: \$125,675.00 Facility: No Data</p>
<p>1c.30.17 - Estimated Cost: \$230,000.00 Facility: No Data</p>
<p>1c.30.18 - Estimated Cost: \$253,000.00 Facility: No Data</p>

Project Not Listed on DFP

No

Inventory

Facility Name

Dixie Elementary (B10000848)

Scope

Provide a Complete Narrative of the Proposed Project

This project will replace the entire HVAC system, electrical switchgear, partial roof replacement, security, fire alarm, ceilings, and lights. Exterior windows and minor building renovations may occur.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$8,023,140.00
Construction Contingency	\$401,157.00
Architect / Engineer Fee	\$513,069.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$100,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$29,000.00
Moving	\$60,000.00
OFCI Equipment	\$25,000.00
Total Project Cost	\$9,151,366.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$9,151,366.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$9,151,366.00

BG1 Signature Page (Online Form Ref# 21520)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial