

# BG1 Project Application Form (Initial) (Ref# 21511)

Form Status: Saved

Project: Ignite Institute Renovations, Phase 2

BG Number: 24-432

District: Boone County (HB678) (035)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

#### Minor Project Description

This project consists of the next phase of renovations inside the Ignite Institute which are continuations of the original build, developing spaces which were never finished. The work focuses on subdividing approximately 9,000 sf on the south side of the second level and 7,700 sf on the north side of the second floor. This will include walls, doors, full build-out, flooring, ceilings, fittings, etc. The project also includes major technology upgrades to the Auditorium and in the main mall area for large assemblies that flow out of the Auditorium into the mall. In addition to audio systems, there will also be additional monitors, cameras, spotlights and signage. There are also minor upgrades in support of these renovations at some of the overall infrastructure areas in the building.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

**1c.4 - Ignite Institute (A2 Center)**  
Estimated Cost: \$5,239,520.00  
Facility: No Data

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Estimated Cost: \$5,239,520.00  
Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Ignite Institute (B10003074)

## Scope

### Provide a Complete Narrative of the Proposed Project

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Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,600,000.00
Construction Contingency	\$180,000.00
Architect / Engineer Fee	\$261,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$216,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00
Printing	\$1,300.00

### Other Probable Costs

Title	Amount
Permits/fees	\$10,000.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$4,268,500.00</b>

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$2,011,865.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	

External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
SFCC - LAVEC	\$2,256,635.00
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$4,268,500.00</b>

**BG1 Signature Page (Online Form Ref# 21511)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial