KBE APPROVAL DATE: AUGUST 2021	DFP REVIS	IONS		1
FAYETTE COUNTY SCHOOLS DISTRICT FACILITIES PLAN	AMENDMENT NO. 1: <u>AMENDMENT NO. 2:</u> <u>DRAFT AMENDMENT NO. 3:</u>	Aug-23 Jan-24 <u>TBD</u>	ITALIC <u>ITALIC, UNDERLINE</u> <u>ITALIC, UNDERLINE, BOLD</u>	KDE Comments from the Divis Facilities Branch:

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-8, 4-8, 6-8, 6-12, 9-12

2. Long Range Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

sc	HOOL CENTERS	School Classification	Status	Organization	2019 SAAR Student Enrollment / Capacity
1.	Secondary				
	 Bryan Station High School 	Al	Permanent	9-12 Center	1636 /1900
	 b. Henry Clay High School 	Al	Transitional	9-12 Center	2195/1837
	 Lafayette High School 	Al	Permanent	9-12 Center	2341/1496
	d Locust Trace AgriScience	A2	Permanent	9-12 Center	307/250
	e. Martin Luther King Academy Alternative School	A5	Permanent	6-12 Center	244/396
	f. SUCCESS Academy (@ 1555 Georgetown Road)	Al	Permanent	6-12 Center	11/80
	 h. Frederick Douglass High School 	Al	Permanent	9-12 Center	1278/1450
	i. Carter G. Woodson Academy (@ FDHS)	Al	Permanent	6-12 Center	238/350
	j. Paul Laurence Dunbar High School	Al	Permanent	9-12 Center	2042/1673
	k. STEAM Academy (@ 1555 Georgetown Road)	Al	Permanent	9-12 Center	345/600
	 Tates Creek High School 	Al	Permanent	9-12 Center	1864/1850
	m. The Learning Academy (Center) (@ Price Road)	A5	Permanent	9-12 Center	189/333
	n. Eastside Technical Center	A2	Transitional	9-12 Center	382/240
	o. Southside Technical Center	A2	Transitional	9-12 Center	524/240
2.	Middle				
	a. Beaumont Middle School	Al	Permanent	6-8 Center	984/917
	b. Bryan Station Middle School	Al	Permanent	6-8 Center	765/828
	d. Crawford Middle School	Al	Permanent	6-8 Center	802/800
	e. Edythe Jones Hayes Middle School	Al	Permanent	6-8 Center	1139/892
	f. Jessie Clark Middle School	Al	Permanent	6-8 Center	1140/893
	g. Leestown Middle School	Al	Permanent	6-8 Center	972/833
	 Lexington Traditional Magnet Middle School 	Al	Permanent	6-8 Center	466/770
	i. Morton Middle School	A1	Permanent	6-8 Center	797/737
	j SCAPA at Bluegrass Magnet School	A1	Permanent	4-8 Center	279/650
	k. Southern Middle School	A1	Permanent	6-8 Center	879/800
	 Tates Creek Middle School 	Al	Permanent	6-8 Center	801/866
	m. Winburn Middle School	Al	Permanent	6-8 Center	787/773

KDE Comments from the Division of District Support, District acilities Branch:

Items adjusted to illustrate what final DFP would look like to standard font requirements. *Italic, underlined, bold and in standard black color*.

A 'spot check' is required where the information provided is a little vague and incomplete. Contongent upon adjustments and clarifications provided by the LPC, the following three items will require a check before your board considers the draft DFP. 1) A revised draft DFP for Amendment 3 as the DFP shall look as a final DFP. 2) Responses to KDE Comments and any necessary adjustments for

 Responses to KDE Comments and any necessary adjustments for Priority 4.6. Area considered may exceed at the district level the area allowed for number of staff served.

allowed for number of staff served. 3) It is understood the final priorities may be adjusted at your review meeting. If Priorities 5.14, 5.15, and 5.16 are adjusted to anything other than Priority 5 (include costs please), responses to KDE Comments and any adjustments made with rationale are required for review. Please note: the "special education evaluation hub" may require more review contingent upon further program details provided. the language is too vague or inconsistent with model programs for space concerning preschool or alternative education.

3.	Elementary				
	a. Arlington Elementary School	Al	Permanent	PS-5 Center	278/482
	b. Ashland Elementary School	A1	Permanent	PS-5 Center	302/441
	c. Athens-Chilesburg Elementary School	A1	Permanent	PS-5 Center	802/625
	d. Booker T. Washington Elementary School	Al	Permanent	PS-5 Center	260/449
	e. Brenda Cowan Elementary	A1	Permanent	PS-5 Center	505/750
	f. Cardinal Valley Elementary School	A1	Permanent	PS-5 Center	632/725
	g. Cassidy Elementary School	Al	Permanent	PS-5 Center	753/682
	h. Clays Mill Elementary School	Al	Permanent	PS-5 Center	562/725
	i. Coventry Oak Elementary School	A1	Permanent	PS-5 Center	571/700
	j. Deep Springs Elementary School	Al	Permanent	PS-5 Center	500/625
	k. Dixie Elementary Magnet School	Al	Permanent	PS-5 Center	558/601
	 Fayette Co. PreSchool Center 	A4	Permanent	PS Center	N/A
	m. Garden Springs Elementary School	Al	Permanent	PS-5 Center	441/650
	n. Garrett Morgan Elementary School	Al	Permanent	PS-5 Center	768/700
	o Glendover Elementary School	Al	Permanent	PS-5 Center	629/650
	p. Harrison Elementary School	Al	Permanent	PS-5 Center	273/475
	q. James Lane Allen Elementary School	A1	Permanent	PS-5 Center	465/675
	r. Julius Marks Elementary School	A1	Permanent	PS-5 Center	669/607
	s. Lansdowne Elementary School	A1	Permanent	PS-5 Center	612/675
	t. Liberty Elementary School	A1	Permanent	PS-5 Center	771/750
	u. Madeline M Breckinridge Elementary School	A1	Permanent	PS-5 Center	594/750
	v. Mary Todd Elementary School	A1	Permanent	PS-5 Center	472/550
	w. Maxwell Spanish Immersion Elementary School	Al	Permanent	PS-5 Center	552/582
	x. Meadowthorpe Elementary School	Al	Permanent	PS-5 Center	468/600
	y. Millcreek Elementary School	Al	Permanent	PS-5 Center	482/650
	z. Northern Elementary School	Al	Permanent	PS-5 Center	491/500
	aa. Picadome Elementary School	Al	Permanent	PS-5 Center	470/500
	bb. Rise Girls' STEM Academy (temporarily at Linlee Bldg).	A5	Permanent	K-8 Center	132/900
	cc. Rosa Parks Elementary School	Al	Permanent	PS-5 Center	747/650
	dd. Russell Cave Elementary School	Al	Permanent	PS-5 Center	272/247
	ee. Sandersville Elementary School	Al	Permanent	PS-5 Center	585/700
	ff. Southern Elementary School	Al	Permanent	PS-5 Center	568/708
	gg. Squires Elementary School	Al	Permanent	PS-5 Center	615/650
	hh. Stonewall Elementary School	Al	Permanent	PS-5 Center	697/775
	ii. Tates Creek Elementary School	Al	Permanent	PS-5 Center	634/725
	jj. Veterans Park Elementary School	Al	Permanent	PS-5 Center	767/650
	kk. Wellington Elementary School	Al	Permanent	PS-5 Center	730/650
	 William Wells Brown Elementary School 	Al	Permanent	PS-5 Center	286/450
	mm Yates Elementary School	Al	Permanent	PS-5 Center	358/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1. New Girls STEM School (K-8) 900 Student capacity Acquire Site for Purchase - TBD	106,408 sf.		\$25,882,682
 New Elementary School 750 Student capacity Located on Polo Club 	80,824 sf.		\$19,659,630
3. New Carter G Woodson Prepatory Academy (K-5) 450 Student capacity Acquire Site for Purchase - TBD	52,622 sf.		\$12,799,775

	repiac	e deteriorated facilities.				Eff. %	Cost
1. School for Cr	eativ	e and Performing Arts (SCAPA Grad	es 4-8 Pro	gram)	88,739 sf.	71%	\$17,470
		nd additions to move program to 701 Eas			· · · · ·	,	- / -
located. This v	will a	illow for expansion of the program for up	to 650 stu	dents contining	to serve grades 4-		
8th. Sudent ca	pacit	y increases from 250 to 650. Demolition	of some e	xisting structures	s would be		
considered, as	well	as renovation of the remaining main port	tion of the	nain street build	ing, include the		
auditorium, gy	m, k	itchen and cafeteria and the remaining cla	assrooms, ł	allways, all mec	hanical, electrical		
and plumbing	syste	ms to be replaced. Abatement would als	o need to c	ccur, as well as	new roofing on the		
remaining buil	ding	to be renovated. ADA upgrades through	out the bu	lding, new eleva	tor and much site		
work would al	so ne	eed to to done including new paving, side	walks and	landscaping.			
Construct:	1	Special ED/FMD	825	sf.	825 sf.	71%	\$285
	2	Visual Arts Classrooms (LIPSA)	1,200	sf.	2,400 sf.	71%	\$831
	1	Drama classroom (LIPSA)	1,100	sf.	1,100 sf.	71%	\$381
	1	Costume design (LIPSA)	900	sf.	900 sf.	71%	\$311
	1	Creative Writing Classroom (LIPSA)	2,400	sf.	2,400 sf.	71%	\$831
	1	Tickets and concessions (LIPSA)	600	sf.	600 sf.	71%	\$207
	1	Black box Theatre (LIPSA)	2,400	sf.	2,400 sf.	71%	\$831
	1	Set Design, shop and storage (LIPSA	2,500	sf.	2,500 sf.	71%	\$866
	1	Expansion of Stage area (LIPSA)	2,000	sf.	2,000 sf.	71%	\$693
		Vocal Music	1,200	sf.	1,200 sf.	71%	\$415
	2	Piano Lab (LIPSA)	900	sf.	1,800 sf.	71%	\$623
	1	Lighting, sound, & computer design		sf.	2,500 sf.	71%	\$866
		(LIPSA)	2,500				
	2	Dressing rooms (LIPSA)	600	sf	1,200 sf.	71%	\$415
1		programs from Eastside & Southside 7 Student capacity (Renovation of Midland)			
1		Student capacity (Renovation of Midland)			
Renovate to:	1000	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech	l Building 6,675	sf.	6,675 sf.	68%	· · · ·
	1000 1 1	Student capacity (Renovation of Midlanc Auto Body/Collision Repair Tech Automotive Technology	1 Building 6,675 6,900	sf. sf.	6,900 sf.	68%	\$2,274
	1000 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech.	1 Building 6,675 6,900 6,600	sf. sf. sf.	6,900 sf. 6,600 sf.	68% 68%	\$2,274 \$2,175
	1000 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation	1 Building 6,675 6,900 6,600 7,200	sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf.	68% 68% 68%	\$2,274 \$2,175 \$2,373
	1000 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services	1 Building 6,675 6,900 6,600 7,200 3,600	sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf.	68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186
	10000 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement	4 Building 6,675 6,900 6,600 7,200 3,600 3,600	sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf.	68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,186
	10000 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diseel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography	4 Building 6,675 6,900 6,600 7,200 3,600 3,600 3,300	sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf. 3,300 sf.	68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,186 \$1,087
	10000 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev.	4 Building 6,675 6,900 6,600 7,200 3,600 3,600 3,300 4,800	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf. 3,300 sf. 4,800 sf.	68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,186 \$1,087 \$1,582
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	1000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electrical Electronies Welding HVAC	l Building 6,675 6,900 6,600 7,200 3,600 3,600 3,300 4,800 4,850 4,850 4,850 4,350 2,800 5,060 4,350	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,300 sf. 4,800 sf. 4,850 sf. 4,350 sf. 2,800 sf. 5,060 sf. 4,350 sf.	68% 68% 68% 68% 68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,186 \$1,087 \$1,582 \$1,598 \$1,433 \$922 \$1,667 \$1,433
	10000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electrical Electronics Welding HVAC Plumbing	l Building 6,675 6,900 6,600 7,200 3,600 3,600 3,600 3,600 4,800 4,850 4,350 2,800 5,800 6,4,350 4,350	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf. 4,800 sf. 4,800 sf. 4,850 sf. 2,800 sf. 5,060 sf. 4,350 sf. 4,350 sf. 4,350 sf.	68% 68% 68% 68% 68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,087 \$1,582 \$1,598 \$1,433 \$922 \$1,667 \$1,433 \$1,433 \$1,433
	10000 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electrical Electronics Welding HVAC Plumbing Automation Engineering	l Building 6,675 6,900 6,600 7,200 3,600 3,600 3,300 4,800 4,850 4,850 4,850 4,350 2,800 5,060 4,350	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,300 sf. 4,800 sf. 4,850 sf. 4,350 sf. 2,800 sf. 5,060 sf. 4,350 sf.	68% 68% 68% 68% 68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,087 \$1,582 \$1,598 \$1,433 \$922 \$1,667 \$1,433 \$1,433 \$1,433 \$1,549
	10000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electrical Electronics Welding HVAC Plumbing Automation Engineering Culinary Arts	d Building 6,675 6,900 6,600 3,600 3,300 4,800 4,850 4,850 4,850 4,850 4,350 4,350 4,350 4,350 4,350 4,350 4,700 6,000	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,300 sf. 4,800 sf. 4,850 sf. 4,350 sf. 2,800 sf. 5,060 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf.	68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,087 \$1,582 \$1,598 \$1,598 \$1,433 \$922 \$1,667 \$1,433 \$1,433 \$1,433 \$1,433 \$1,549 \$1,977
	10000 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electrical Electronics Welding HVAC Plumbing Automation Engineering	1 Building 6,675 6,900 6,600 3,600 3,600 3,800 4,850 4,350 4,000 1,000 1,000 4,00	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf. 4,800 sf. 4,800 sf. 4,850 sf. 2,800 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,300 sf. 10,400 sf.	68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,087 \$1,582 \$1,598 \$1,433 \$922 \$1,667 \$1,433 \$1,433 \$1,433 \$1,549 \$1,977 \$3,427
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	1000 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electrical Electronics Welding HVAC Plumbing Automation Engineering Culinary Arts Medical Sciences & Pre-Nursing Media Center/Flexible Auditorium/Multipurpose Room	1 Building 6,675 6,900 6,600 7,200 3,600 3,600 3,300 4,850 4,350 4,350 4,350 4,350 4,350 4,350 6,000 10,400 5,720	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf. 4,800 sf. 4,850 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 5,060 sf.	68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,186 \$1,087 \$1,598 \$1,598 \$1,549 \$1,433 \$1,433 \$1,433 \$1,549 \$1,977 \$3,427 \$1,885 \$1,483
	10000 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Dised/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electronics Welding HVAC Plumbing Automation Engineering Culinary Arts Medical Sciences & Pre-Nursing Media Center/Flexible Audiorium/Multipurpose Room Cafe/Vending	d Building 6,675 6,900 7,200 3,600 3,600 3,300 4,850 4,35	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf. 3,300 sf. 4,800 sf. 4,850 sf. 2,800 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 5,720 sf. 5,720 sf. 4,500 sf. 3,800 sf.	68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68% 68%	\$2,274 \$2,175 \$2,373 \$1,186 \$1,186 \$1,582 \$1,582 \$1,582 \$1,433 \$1,433 \$1,433 \$1,433 \$1,433 \$1,549 \$1,977 \$3,427 \$3,427 \$3,428 \$1,483 \$1,252
	10000 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Diesel/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electrical Electronics Welding HVAC Plumbing Automation Engineering Culinary Arts Medical Sciences & Pre-Nursing Media Center/Flexible Auditorium/Multipurpose Room	1 Building 6,675 6,900 6,600 7,200 3,600 3,600 3,300 4,850 4,350 4,350 4,350 4,350 4,350 4,350 6,000 10,400 5,720	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,200 sf. 3,600 sf. 3,600 sf. 4,800 sf. 4,850 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 5,060 sf.	68% 68%	\$2,200 \$2,274 \$2,175 \$2,373 \$1,186 \$1,087 \$1,582 \$1,598 \$1,433 \$1,549 \$1,433 \$1,549 \$1,433 \$1,549 \$1,977 \$3,427 \$1,885 \$1,483 \$1,252 \$665 \$82
	10000 1 1 1 1 1 1 1 1 1 1 1 1 1	Student capacity (Renovation of Midland Auto Body/Collision Repair Tech Automotive Technology Dised/Med/Heavy Truck Tech. Aviation Fire & Emergency Med. Services Law Enforcement Cinematograph & Videography Digital Design & Game Dev. Carpentary Electronics Welding HVAC Plumbing Automation Engineering Culinary Arts Medical Sciences & Pre-Nursing Media Center/Flexible Auditorium/Multipurpose Room Café/Vending Administration Area Custodial Receiving	1 Building 6,675 6,900 6,600 7,200 3,600 3,600 4,800 4,850 4,350 2,800 6,000 10,400 5,720 4,350 4,500 4,350 4,500 4,5	sf. sf. sf. sf. sf. sf. sf. sf. sf. sf.	6,900 sf. 6,600 sf. 7,20 sf. 3,600 sf. 3,600 sf. 4,800 sf. 4,800 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 4,350 sf. 5,700 sf. 5,720 sf. 4,500 sf. 3,800 sf. 3,800 sf.	68% 68%	\$2,274 \$2,175 \$2,377 \$1,186 \$1,087 \$1,598 \$1,598 \$1,598 \$1,595 \$1,595 \$1,525 \$1,432 \$1,545 \$1,545 \$1,545 \$1,545 \$1,545 \$1,545 \$1,545 \$1,545 \$1,545 \$1,545 \$1,885 \$1,895 \$1,895 \$1,995 \$1

The Kentucky Department of Education, Division of Facilities Management

admi	nistrative areas, audito	riums, and gymnasiums.			Eff. %	Cost			
1.	Dunbar High Scl	hool		271,514 sf.		\$42,711			
	Major Popovotion	to include: Replacement of security system	na aita lighting all interior and						
		roughout the building, emergency exit light							
		replace intercom and clock system, replace							
	U. 1	ventilation system, replace VAV, replace p	0 1 2						
		piler piping, replace plumbing fixtures, Rep							
		roughout the building, replace ceiling thro							
		bly roofing substrate, repair dumpster area							
	kitchen equipment	shalt througout the site, replace casework,	intings and lockers, and replace						
	Construct:	t.			Eff. %				
		CI.	750 6	0.000 C		62.244			
		Classrooms	750 sf.	9,000 sf.	68%	\$3,366			
	1	Special Ed (self-contained) (LIPSA)	825 sf.	825 sf.	68%	\$308			
			375 sf.	1,500 sf.	68%	\$561			
	2	1	1,280 sf.	2,560 sf.	68%	\$957			
	1	Scienc Lecture Lab	1,625 sf.	1,625 sf.	68%	\$607			
2.	Henry Clay High	<u>School</u>		248,178 sf.		<u>\$52,908,</u>			
		to include: Exterior canopy improvement							
		aving, interior flooring throughout the se-							
		upgrades throughout, new ceilings throug							
		nasonry walls, exterior columns need to be							
		Terms at careful massimily massimily mass careful command activation to be represented as report							
	painting throughout the building. Install new partitions at restooms, Replace								
	kitchen equipmen	t, Install new HVAC systems, Chillers and	ductwork throughout						
	kitchen equipmen the building, new	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re	ductwork throughout placement of sanitary						
	kitchen equipmen the building, new lines, replace plu	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re mbing fixtures, replace generator, fire ala	ductwork throughout placement of sanitary rm system should be						
	kitchen equipment the building, new lines, replace plur updated, new cloc	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re	ductwork throughout placement of sanitary rm system should be il service needs to be						
	kitchen equipment the building, new lines, replace plur updated, new cloc	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re nbing fixtures, replace generator, fire ala ke and intercom system needed. Electrice old sprinklers in older parts of the buildin	ductwork throughout placement of sanitary rm system should be il service needs to be						
	kitchen equipmen the building, new lines, replace plur updated, new cloc updated, replace (t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re nbing fixtures, replace generator, fire ala ke and intercom system needed. Electrice old sprinklers in older parts of the buildin	ductwork throughout placement of sanitary m system should be il service needs to be g, replace radiant heater						
	kitchen equipmen the building, new lines, replace phu updated, new cloc updated, replace v units, replace wat <u>Construct:</u> <u>40</u>	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re nbing fixtures, replace generator, fire ala ka and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms	ductwork throughout placement of sanitary rm system should be it service needs to be g, replace radiant heater g, replace radiant heater	7.500 sf.	<u>58%</u>	<u>\$2,805</u> ,			
	kitchen equipmen, the building, new lines, replace phu updated, new cloc updated, replace v units, replace wat <u>Construct:</u> <u>40</u> <u>42</u>	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re nbing fixtures, repace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. <u>Standard Classrooms</u> <u>Resource Classrooms</u>	ductwork throughout placement of sanitary rm system should be il service needs to be g, replace radiant heater g, replace station theater	4,500 sf.	68%	<u>\$2,805</u> <u>\$1,683</u> ,			
	kitchen equipmen the building, new lines, replace plu updated, new cloc updated, replace units, replace wat <u>Construct:</u> <u>40</u> <u>42</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u>	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- hing fistures, replace generator, fire ala ks and intercom system needed. Electrica old sprinklers in older parts of the buildin er heaters. Standard Classrooms Resource Classrooms Media Center Expansion	ductwork throughout placement of sanitary m system should be il service neods to be g, replace radiant heater g, replace radiant heater g, replace fi t, state g, fi state g, fi state state g, fi state state g, fi state state state g, fi state sta	<u>4,500</u> <u>sf.</u> <u>5,200</u> <u>sf.</u>	68% 68%	<u>\$1,683</u> <u>\$1,944</u>			
	kitchen equipmen, the building, new lines, replace phu updated, new cloc updated, replace v units, replace wat <u>Construct:</u> <u>40</u> <u>42</u>	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re nbing fixtures, repace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. <u>Standard Classrooms</u> <u>Resource Classrooms</u>	ductwork throughout placement of sanitary rm system should be il service needs to be g, replace radiant heater g, replace station theater	4,500 sf.	68%	<u>\$1,683</u> <u>\$1,944</u>			
	kitchen equipmen the building, new lines, replace plu updated, new cloc updated, replace units, replace wat <u>Construct:</u> <u>40</u> <u>42</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>4</u>	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re nbing fixtures, replace generator, fire ala ke and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms <u>Resource Classrooms</u> <u>Media Center Expansion</u> <u>Custodial Receiving</u>	ductwork throughout placement of sanitary m system should be il service neods to be g, replace radiant heater g, replace radiant heater g, replace fi t, state g, fi state g, fi state state g, fi state state g, fi state state state g, fi state sta	<u>4,500</u> <u>sf.</u> <u>5,200</u> <u>sf.</u>	68% 68%	<u>\$1,683,</u> <u>\$1,944,</u> <u>\$93</u> ,			
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3.	kitchen equipmen the building, new lines, replace plu updated, new cloc updated, replace units, replace wat <u>Construct:</u> <u>10</u> <u>12</u> <u>1</u> <u>1</u> Lafayette High S Major Renovation	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- mbing fixtures, replace generator, fire ala kea and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. <u>Standard Classrooms</u> <u>Resource Classrooms</u> <u>Media Center Expansion</u> <u>Custodial Receiving</u> School I Items to include: Replacement of exterior	ductwork throughout placement of sanitary rm system should be discrite needs to be g, replace radiant heater g, replace radiant heater g, replace field to be g,	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> , <u>\$1,944</u> , <u>\$93</u> ,			
3.	hitchen equipmen the building, new lines, replace plut updated, replace v updated, replace v updated, replace v updated, replace v updated, replace v updated, replace v updated, replace v t t t t t t t t t t t t t t t t t t t	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- bing fistures, replace generator, fire ala ks and intercom system needed. Electrica old sprinklers in older parts of the buildin er heaters. Standard Classrooms Resource Classrooms Media Center Expansion Custodial Receiving School I. Items to include: Replacement of exterior ne equipment, upgrade floor finishes throu-	ductwork throughout placement of sanitary placement of sanitary min switch should be ut service needs to be g. g, replace radiant heater g. 750 gf. g. 2753 gf. g. 2200 gf. g. 250 gf. g. paving, sidewalks, garbage idout the building, replace	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> , <u>\$1,944</u> , <u>\$93</u> ,			
3.	Attechen equipment the building, new iner, replace plun yines, replace new close updated, new close updated, replace val updated, replace wat Construct: <u>40</u> <u>42</u> <u>4</u> <u>44</u> <u>42</u> <u>45</u> <u>4</u> Lafayette High S Major Renovation mace, replace kitch windows with mo	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- mbing fistures, replace generator, fire ala sea and intercom system needed. Electrics old sprinklers in older parts of the buildin er heaters. Standard Classrooms Resource Classrooms Media Center Expansion Custodial Receiving ichool I Items to include: Replacement of exterior en equipment, upgrade floor finishes throir en energy efficient units, install vents and v	ductwork throughout placement of sanitary rm system should be if service needs to be g. replace radiant heater if service needs to be g. replace radiant heater if service needs to be \$\frac{250}{25.25}\$ sf. if service needs to be \$\frac{250}{25.00}\$ sf. if service needs to be paving, sidewalks, garbage if service needs to be updout the building, replace veekps, replace exterior	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> , <u>\$1,944</u> , <u>\$93</u> ,			
3.	kitchen equipmen, the building, new- lines, replace plu units, replace wat <u>updated, replace wat</u> <u>units, replace wat</u> <u>fill</u> <u>fill</u> <u>fill</u> <u>fill</u> <u>fill</u> <u>fill</u> <u>fill</u> Lafayette High S Major Renovation area; replace kith windows with mo callking, replace ketch	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- mbing fistures, replace generator, fire ala sea and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms <u>Resource Classrooms</u> <u>Media Center Expansion</u> <u>Custodial Receiving</u> School I Items to include: Replacement of exterior en equipment, upgrade floor finishes througho exterior fencing, replace ceilings througho	ductwork throughout placement of sanitary rm system should be discrite needs to be g, replace radiant heater 250 \$\frac{250}{250}\$ \$\frac{250}{250}\$ \$\frac{250}{250}\$ \$\frac{250}{250}\$ \$\frac{4}{250}\$ \$\frac{2}{250}\$ \$\frac{2}{250}\$ \$	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> <u>\$1,944</u> <u>\$93</u>			
3.	kitchen equipment the building, new close times, replace plut updated, replace updated, replace umits, replace wat £	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- bing fistures, replace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Resource Classrooms Media Center Expansion Custodial Receiving School Items to include: Replacement of exterior ne equipment, upgrade floor finishes throu re energy efficient units, install vents and v exterior fencing, replace ceilings throughou liding, replace interior and exterior doors a	ductwork throughout placement of sanitary rem system should be ut service needs to be g, replace radiant heater g, replace radiant heater 250 gf. 275 af. 5200 gf. 250	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> <u>\$1,944</u> <u>\$93</u>			
3.	kitchen equipment the building, new lines, replace plun updated, new clos updated, replace wat Construct: ££ £2 £2 £2 £2 £2 £2 £2 £2 £2 £2 £2 £2 £4 £ <td< td=""><td>t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- nhing fistures, replace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. <u>Standard Classrooms</u> <u>Media Center Expansion</u> <u>Custodial Receiving</u> ichool I Items to include: Replacement of exterior re nequipment, upgrade floor finishes throu re nequipment, upgrade floor finishes throughoi ilding, replace toilet stalls, replace case</td><td>ductwork throughout placement of sanitary in system should be describe needs to be g, replace radiant heater g, replace sterior g, replace exterior to the building, paint walls und hardware throughout the work, replace lockers, remove</td><td><u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.</td><td>68% 68%</td><td><u>\$1,683</u> <u>\$1,944</u> <u>\$93</u></td></td<>	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- nhing fistures, replace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. <u>Standard Classrooms</u> <u>Media Center Expansion</u> <u>Custodial Receiving</u> ichool I Items to include: Replacement of exterior re nequipment, upgrade floor finishes throu re nequipment, upgrade floor finishes throughoi ilding, replace toilet stalls, replace case	ductwork throughout placement of sanitary in system should be describe needs to be g, replace radiant heater g, replace sterior g, replace exterior to the building, paint walls und hardware throughout the work, replace lockers, remove	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> <u>\$1,944</u> <u>\$93</u>			
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3.	httehen equipment the building, new times, replace plut updated, new cloc updated, replace val Construct: HD H2 L Lafayette High S Major Renovation area; replace kitch windows with mo caulking, replace t and replace steel j and gutters; Repla	t. Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- bing fistures, replace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Resource Classrooms Media Center Expansion Custodial Receiving School Items to include: Replacement of exterior ne equipment, upgrade floor finishes throu re energy efficient units, install vents and v exterior fencing, replace ceilings throughoo ilding, replace interior and exterior doors a andrails, replace toilet stalls, replace cases oists and decking in some areas; Install nee	ductwork throughout placement of sanitary rem system should be at service needs to be g, replace radiant heater g, replace radiant heater 250 st. 250	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> <u>\$1,944</u> <u>\$93</u>			
3.	Hitchen equipment the building, new times, replace place updated, replace updated, replace units, replace wat £2 £2 £2 £2 £2 £2 £2 £2 £2 £2 £3 42 £4 £2 £3 £4 £4 £4 £2 £4	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- phing fistures, replace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Media Center Expansion Custodial Receiving School I Items to include: Replacement of exterior re energy efficient units, install vents and v exterior fencing, replace ceilings throughou iding, replace interior and exterior doors a handrails, replace toilet stalls, replace case oists and decking in some areas; Install ne us sexeruity systems in 1965 & 1973 areas, RTU's and HVAC pumps, replace water ha	ductwork throughout placement of sanitary rm system should be describe needs to be g, replace radiant heater 250 gf. 275 gf. 275 gf. 220 gf. 250 gf. 250 gf. spaving, sidewalks, garbage ighout the building, replace veekps, replace exterior at the building, paint walls und hardware throughout the work, replace lockers; remove w roofing, decking, downspouts, replace controls throughouts, replace colock system and	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> , <u>\$1,944</u> , <u>\$93</u> ,			
3.	Attechen equipment the building, new times, replace plun units, replace wat Construct: 49 42 4	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- mbing fistures, replace generator, fire ala k-a and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms <u>Media Center Expansion</u> <u>Custodial Receiving</u> ichool I tems to include: Replacement of exterior en equipment, upgrade floor finishes throu re energy efficient units, install vents and v exterior fencing, replace ceilings throughout ilding, replace interior and exterior doors a undrails, replace coilet stalls, replace case oists and decking in some areas; Install ne ice security systems in 1965 & 1973 areas, RTU's and HVAC pumps, replace water he stems, light fixutres throughout the buildi	ductwork throughout placement of sanitary rm system should be describe needs to be g, replace radiant heater 250 gf. 275 gf. 275 gf. 220 gf. 250 gf. 250 gf. spaving, sidewalks, garbage ighout the building, replace veekps, replace exterior at the building, paint walls und hardware throughout the work, replace lockers; remove w roofing, decking, downspouts, replace controls throughouts, replace colock system and	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> , <u>\$1,944</u> , <u>\$93</u> ,			
3.	Attechen equipment the building, new lines, replace plut updated, new cloc updated, replace val <u>Updated, new cloc</u> updated, replace wat <u>Construct:</u> <u>H</u> <u>L</u> Lafayette High S Major Renovation area; replace kitch windows with mo und replace steel j and replace steel j and qutters; Replace building, replace throughout; gas b building, replace throughout; gas b	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- phing fistures, replace generator, fire ala ks and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Media Center Expansion Custodial Receiving School I Items to include: Replacement of exterior re energy efficient units, install vents and v exterior fencing, replace ceilings throughou iding, replace interior and exterior doors a handrails, replace toilet stalls, replace case oists and decking in some areas; Install ne us sexeruity systems in 1965 & 1973 areas, RTU's and HVAC pumps, replace water ha	ductwork throughout placement of sanitary rm system should be describe needs to be g, replace radiant heater 250 gf. 275 gf. 275 gf. 220 gf. 250 gf. 250 gf. spaving, sidewalks, garbage ighout the building, replace veekps, replace exterior at the building, paint walls und hardware throughout the work, replace lockers; remove w roofing, decking, downspouts, replace controls throughouts, replace colock system and	<u>4,500</u> sf. <u>5,200</u> sf. <u>250</u> sf.	68% 68%	<u>\$1,683</u> <u>\$1,944</u> <u>\$93</u>			
3.	Attechen equipment the building, new n	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- bing fistures, replace generator, fire ala ska and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Media Center Expansion Custodial Receiving Custodial Rec	ductwork throughout placement of sanitary rm system should be describe needs to be g, replace radiant heater 250 gf. 275 gf. 275 gf. 220 gf. 220 gf. 250 gf. epaving, sidewalks, garbage ighout the building, replace veekps, replace exterior at the building, paint walls und hardware throughout the work, replace lockers; remove w roofing, decking, downspouts, replace controls throughout aeters, replace clock system and ng and emergency lighting	<u>4,500</u> yf. <u>3,200</u> yf. <u>250</u> yf. 249,735 sf.	<u>68%</u> <u>68%</u> <u>68%</u>	<u>\$1.683</u> <u>\$1.944</u> <u>\$03</u> \$20,136			
3.	Attechen equipment the building, new times, replace plun units, replace wat Construct: 49 42 4 5 10 11 11 12 12 12 12 13 14 15 16 17 18 19 10 10 10 11 12 12 13 <t< td=""><td>t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- mbing fixtures, replace generator, fire and sk- and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Media Center Expansion Custodial Receiving ichool I tems to include: Replacement of exterior re energy efficient units, install vents and v exterior fencing, replace ceilings throughout ilding, replace toilet stalls, replace cases oists and decking in some areas; Install ne ice security systems in 1965 & 1973 areas, STU's and HVAC pumps, replace water he systems, light fixutres throughout the buildi biers and plumbing. Standard Classrooms</td><td>ductwork throughout placement of sanitary, rm system should be idservice needs to be g, replace radiant heater 750 sf. 325 sf. spaving, sidewalks, garbage ughout the building, replace veckps, replace exterior at the building, paint walls und hardware throughout the work, replace lockers; remove w roofing, decking, downspouts, replace colock system and ng and emergency lighting 750 sf.</td><td>18,000 sf.</td><td>68% 68% 68%</td><td><u>\$1.647</u> <u>\$1.944</u> <u>\$03</u> \$20,136</td></t<>	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- mbing fixtures, replace generator, fire and sk- and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Media Center Expansion Custodial Receiving ichool I tems to include: Replacement of exterior re energy efficient units, install vents and v exterior fencing, replace ceilings throughout ilding, replace toilet stalls, replace cases oists and decking in some areas; Install ne ice security systems in 1965 & 1973 areas, STU's and HVAC pumps, replace water he systems, light fixutres throughout the buildi biers and plumbing. Standard Classrooms	ductwork throughout placement of sanitary, rm system should be idservice needs to be g, replace radiant heater 750 sf. 325 sf. spaving, sidewalks, garbage ughout the building, replace veckps, replace exterior at the building, paint walls und hardware throughout the work, replace lockers; remove w roofing, decking, downspouts, replace colock system and ng and emergency lighting 750 sf.	18,000 sf.	68% 68% 68%	<u>\$1.647</u> <u>\$1.944</u> <u>\$03</u> \$20,136			
3.	Attechen equipment the building, new lines, replace plut updated, new cloc updated, replace val Construct: <u>HD</u> <u>L2</u> <u>L4</u>	t. Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- nbing fistures, replace generator, fire ala ds and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Resource Classrooms Media Center Expansion Custodial Receiving School Items to include: Replacement of exterior ten equipment, upgrade floor finishes throughon ilding, replace ceilings throughon ilding, replace ceilings throughon ilding, replace ceilings throughon ilding, replace ceilings throughon ilding, replace interior and exterior doors a andrails, replace toilet stalls, replace cases resterior fencing, replace areas; Install ne cists and decking in some areas; Install ne ics security systems in 1965 & 1973 areas, RTU's and HVAC pumps, replace water he systems, light fixutres throughout the buildi oilers and plumbing. Standard Classrooms Resource Classrooms	ductwork throughout placement of sanitary rm system should be ut service needs to be g, replace radiant heater 750 gf. 275 gf. 275 gf. 250 gf. 250 gf. r paving, sidewalks, garbage ughout the building, replace veckps, replace exterior ut the building, paint walls und hardware throughout the work, replace lockers; remove wroofing, decking, downspouts, replace controls throughout aters, replace clock system and ng and emergency lighting 750 sf. 375 sf.	18,000 sf. 1,500 sf.	6 <u>8%</u> <u>68%</u> <u>68%</u> 68%	<u>\$1.647</u> <u>\$1.944</u> <u>\$93</u> \$20,136 \$6,732 \$561			
3.	hitchen equipment the building, new lines, replace plui updated, new close updated, replace val Construct: 12 14 12 14 12 14 12 14 12 14 15 16 16 17 18 18 19 10 10 11 11 12 12 12 12 12 12 12 12 12 12 12 12 12 13 14 14 15	t, Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- phing fistures, replace generator, fire ala ska and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms <u>Resource Classrooms</u> <u>Media Center Expansion</u> <u>Custodial Receiving</u> ichool u Items to include: Replacement of exterior ne equipment, upgrade floor finishes throur re energy efficient units, install vents and v exterior fencing, replace ceilings throughon liding, replace toilet stalls, replace case oists and decking in some areas; Install ne use security systems in 1965 & 1973 areas, RTU's and HVAC pumps, replace water he systems, light fixutres throughout the buildio bilers and plumbing. Standard Classrooms Resource Classrooms Resource Lab	ductwork throughout placement of sanitary rm system should be detervice needs to be g. replace radiant heater 250 gf. 375 gf. 325 gf. 320 gf. 320 gf. 320 gf. 320 gf. 337 sf. 1,62 sf.	18,000 sf. 1,500 sf. 16,000 sf. 16,500 sf.	6 <u>8%</u> 6 <u>8%</u> 68% 68% 68%	<u>\$1,683,</u> <u>\$1,944</u> , <u>\$20,136</u> \$20,136 \$6,732 \$561 \$607			
3.	Attechen equipment the building, new lines, replace plut updated, new cloc updated, replace val Construct: <u>HD</u> <u>L2</u> <u>L4</u> <u>L2</u> <u>L4</u>	t. Install new HVAC systems, Chillers and interior lighting, new exterior lighting, re- nbing fistures, replace generator, fire ala ds and intercom system needed. Electrice old sprinklers in older parts of the buildin er heaters. Standard Classrooms Resource Classrooms Media Center Expansion Custodial Receiving School Items to include: Replacement of exterior ten equipment, upgrade floor finishes throughon ilding, replace ceilings throughon ilding, replace ceilings throughon ilding, replace ceilings throughon ilding, replace ceilings throughon ilding, replace interior and exterior doors a andrails, replace toilet stalls, replace cases resterior fencing, replace areas; Install ne cists and decking in some areas; Install ne ics security systems in 1965 & 1973 areas, RTU's and HVAC pumps, replace water he systems, light fixutres throughout the buildi oilers and plumbing. Standard Classrooms Resource Classrooms	ductwork throughout placement of sanitary rm system should be ut service needs to be g, replace radiant heater 750 gf. 275 gf. 275 gf. 250 gf. 250 gf. r paving, sidewalks, garbage ughout the building, replace veckps, replace exterior ut the building, paint walls und hardware throughout the work, replace lockers; remove wroofing, decking, downspouts, replace controls throughout aters, replace clock system and ng and emergency lighting 750 sf. 375 sf.	18,000 sf. 1,500 sf.	6 <u>8%</u> <u>68%</u> <u>68%</u> 68%	<u>\$1.944</u> <u>\$1.944</u> <u>\$93</u> \$20,136 \$6,732 \$561			

4. Beaumont Middle School

Major renovation to include: replacement of exterior windows, replacement of kitchen equipment, fire alarm system should be updated, fire alarm devices should be replaced, Replace Phone, Clocks and intercom systems, new plumbing fixtures, replacement of interior and exterior lights throughout the building and the site, replacement of all ceilings throughout the building, technology and data cabeling needs to be replaced, replacement of all HVAC systems, ductwork, exhaust fans, chiller and pumps, replacement of casework, toilet partitions, gynnasium seating need to be done, flooring in many areas needs to be replaced, exterior sidewalk and canopies need to be replaced, new painting throughout the building is needed, new roofing is needed as it is at the end of its life, repaying the asphalt around the site is needed and recaulking around the exterior of the building. **Construct:**

6	Classrooms	750 sf.	4,500 sf.	71%	\$1,559,725
10	Resource Rooms	375 sf.	3,750 sf.	71%	\$1,299,771
3	Computer labs	900 sf.	2,700 sf.	71%	\$935,835
1	Cafeteria addition	4,000 sf.	4,000 sf.	71%	\$1,386,423
1	Kitchen addition	2,100 sf.	2,100 sf.	71%	\$727,872
1	Gymnasium expansion	5,000 sf.	5,000 sf.	71%	\$1,733,028
1	Custodial Receiving	250 sf.	250 sf.	71%	\$86,651

95,360 sf.

87,295 sf.

91,737 sf.

\$12,429,565

\$13,724,837

\$9,933,857

5. Southern Middle School

Major renovation items include: new roofing systems, recaulking on the exterior of the building at expansion joints and at windows, providing new concrete pads and dumpsters encloseures, replacing casework throughout the building. Add additional control joints at exterior of building, improvements at exterior building envelope needed, redo exterior sidewalks and asphalt paving, replacing ceilings throughout the building, repaint interior walls throughout the building, replace flooring throughout due to age, replace doors and some frames due to age and damage, replacement of interior and exterior lighting, replacement of security, intercom, and clock systems, replacement of water heaters, replacement of electrical service and panels, replace water piping and energy managment systems, replace sanitary lines in older parts of building, replace gas fired boilers, and main air handling units. **Construct:**

3	Classroom	750 sf.	2.250 sf.	71%	\$779,863
5			,		,
6	Resource Rooms	375 sf.	2,250 sf.	71%	\$779,863
2	Computer labs	900 sf.	1,800 sf.	71%	\$623,900
1	Cafeteria addition	3,075 sf.	3,075 sf.	71%	\$1,065,812
1	Kitchen addition	1,687 sf.	1,687 sf.	71%	\$584,724
1	Gymnasium expansion	4,522 sf.	4,522 sf.	71%	\$1,567,351
1	Family Res. Expansion	160 sf.	160 sf.	71%	\$55,457
1	Custodial Receiving Expansion	150 sf.	150 sf.	71%	\$51,991

6. Winburn Middle School

Major renovation to include: kitchen, cafeteria, replacing the roofing system, providing roof access, replace all flooring, and repair terrazzo where cracked, replace concrete sidewalks, repair damaged foundations, redo the exterior grading, redo the perimeter fencing, repave all the asphalt areas, replace all exterior caulking, replace the dumpster pad and enclosure area, replace interior casework and paint walls, repair settlement in some areas of the building, replace security and camera systems, replace intercom and clock systems, replace all interior and exterior lighitng, replace sanitary lines, replace salines, replace HVAC Pumps and packaged air systems, replace controls, replace water piping, replace HVAC Pumps and toilet partitions, replace technology lines, upgrade electrical systems and replace gym flooring. **Construct:**

Classroom 750 sf. 750 sf. 71% \$259,954 1 4 Resource 375 sf 1.500 sf. 71% \$519,908 Kitchen addition 1,600 sf. 1,600 sf. 71% \$554,569 Cafeteria addition 3,100 sf. 3,100 sf. 71% \$1,074,477 71% Gymnasium expansion 5.950 sf. 5.950 sf. \$2,062,304 Health Clinic (LIPSA) 1,500 sf. 1,500 sf. 71% \$519,908

	Booker T. Washington Elementary School Major renovation to include; New roofing, ADA upgrades in all restrooms and water fountains, add gymnasium bleachers, replace HVAC system, pumps, radiant heaters, and RTUS, replace exit signs and emergency lighting, lighting throughout the interior and	53,816 sf.		\$3,105,61
	exterior, replace the interior and clock systems, replace the controls system, replace electricl wiring, conduit and devices throughout the building, and replace the waste and vent piping.			
8.	Northern Elementary School	67,310 sf.		\$11,448,04
	Major renovation items include: Repairing the exterior and interior walls in areas where cracking, replacing fencing, replacing exterior concrete sidewalks and curbs, repaving asphalt, replacing kitchen equipment, replacing ceilings throughout the building, replacing the flooring throughout the building, painting walls throughout the building, upgrading doors and hardware in some areas, installing vertical grab bars in ADA toilets, installing ADA water fountains, installing gym bleachers, replacing interior and exterior lighting throughout the building and site, replacing the generator, replacing interior and exterior lighting throughout the building and exit signs, replacing the access controls, replacing the intercom and clock systems, upgrading the electrical system, replacing the controls systems, replacing the kitchen hood and other exhaust systems, replacing the RTU's, duct systems and HVAC systems throughout the building, replacing the holiers not water haters, upgrading the electrical wiring, replacing the plumbing fixtures, replacing the waste and vent piping and water piping.			
9.	Martin Luther King Alternative School	40,746 sf.		\$2,845,85
	Major renovation components include: Replacement of roofing system, replace generator, replace a few doors and hardware, <u>replace intercom and security system throughout the</u> <u>building</u> , replace fire alarm panel, replace light fixtures and emergency light fixtures throughout the building, replace controls throughout the building, replace packaged VRF HVAC and Pumps throughout the building. <u>Replace intercom and security system with</u> <u>One system that provides school-wide paging, emergency announcements, classroom</u> <u>sound, SAFE Alerts, and SAFE Alert processes.</u>			
10	Harrison Elementary School	56,300 sf.		\$1,695,61
	Major renovation items include: replacing exit signage and emergency lighting, replacing security (access) controls, updating fire alarm system, replacing the intercom and clock systems, replacing the lighting on the interior and the exterior, replacing the controls, replacing the HVAC pumps, updating the wiring and devices throughout the building, replacing the waste and vent piping and replacing the water heaters. Replace windows, replace concrete paving, replace concrete pad, enclosure at dumpster area, and repair exterior brick wall in some areas around the building.	50000 si.		91,025,01
<u>11.</u>	Lansdowne Elementary School	<u>64.218 sf.</u>		
	Major renovation items include: HVAC in main building and gymnasium, roof replacement and increase amount of insulationto bring up to current codes, replacement of site lighting, site improvements for storm water improvements, increase dumpster area, repair/replace damaged sidewalks and make ADA improvements, repave parking lots and roadways, replacement of some kitchen equipment, replacement of generator, replacement of intercom systems/security systems/fire alarm systems, replacement of lighting throughout the building, electrical upgrades needed throughout, replacement of water heaters,			
	<u>replacment of flooring throughout, painting and ceiling tiles needed throughout,</u> <u>replacement of damaged doors, replacment of exterior windows,</u>			\$13,044,28
	Panavation to mando all aviating facilities to most the most strength life after a single factor of the second	dina Cada		
	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Buil projects constructed in phases.	ding Code.	Eff. %	Cost Es
	projects constructed in phases. <u>Athens-Chilesburg Elementary School</u>	ding Code. <u>73,943</u> <u>sf.</u>	Eff. %	
<u>1.</u>	projects constructed in phases. <u>Athens-Chilesburg Elementary School</u> <u>Replace Existing Intercom system with one system that provides school-wide paging,</u> emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes	-	Eff. %	
<u>1.</u>	projects constructed in phases. <u>Athens-Chilesburg Elementary School</u> <u>Replace Existing Intercom system with one system that provides school-wide paging.</u>	-	Eff. %	
<u>1.</u> <u>2.</u>	projects constructed in phases. <u>Athens-Chilesburg Elementary School</u> <u>Replace Existing Intercom system with one system that provides school-wide paging,</u> <u>emergency announcements</u> , classroom sound, <u>SAFE Alerts</u> , and <u>SAFE Alert processes</u> <u>for the following school facilities</u> . <u>Liberty Elementary School</u>	-	Eff. %	<u>\$445,876.2</u>
<u>1.</u> 2.	projects constructed in phases. <u>Athens-Chilesburg Elementary School</u> <u>Replace Existing Intercom system with one system that provides school-wide paging,</u> <u>emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes</u> <u>for the following school facilities.</u>	<u>73.943</u> <u>sf.</u>	Eff. %	<u>\$445,876.2</u>
<u>1.</u> <u>2.</u>	projects constructed in phases. Athens-Chilesburg Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities. Liberty Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities.	<u>73.943 sf.</u> <u>71.900 sf.</u>	Eff. %	<u>\$445,876.2</u> <u>\$433,557.0</u>
<u>1.</u> 2. <u>3.</u>	projects constructed in phases. Athens-Chilesburg Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities. Liberty Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities. Ashland Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes	<u>73.943</u> <u>sf.</u>	Eff. %	<u>\$445,876.2</u> <u>\$433,557.0</u>
<u>1.</u> 2. <u>3.</u>	projects constructed in phases. Athens-Chilesburg Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities. Liberty Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities. Ashland Elementary School Replace Existing Intercom system with one system that provides school-wide paging.	<u>73.943 sf.</u> <u>71.900 sf.</u>	Eff. %	<u>\$445,876,2</u> <u>\$433,557,0</u>
<u>1.</u> <u>2.</u> <u>3.</u> <u>4.</u>	projects constructed in phases. Athens-Chilesburg Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities. Liberty Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities. Ashland Elementary School Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes	<u>73.943 sf.</u> <u>71.900 sf.</u>	Eff. %	Cost Es <u>\$445,876,2</u> <u>\$433,557,0</u> <u>\$309,519,9</u> <u>\$289,228,9</u>

•	New construction projects constructed in	n to meet student capacity; further implement n phases.	atation of established programs; or comple	ete approved	Eff. %	Cost Est
		· ~ · ·				
1	New Elementary 750	School Student capacity (vicinity of Master	rson Station area)	80,818 sf.		\$19,658,17
		uire site for project	,			
2	. Locust Trace Ag	riScience				
	Construct:					
	8	Classrooms	750 sf.	6,000 sf.	68%	\$2,244,17
		replace inadequate spaces; expand existing	or new buildings for educational purpose	25;		
co	nsolidate schools; or repl	ace deteriorated facilities.			Eff. %	Cost Es
1	. Jessie Clark Mid	Idle School		124,996 sf.		
	Construct: 7	Classrooms	750 sf.	5,250 sf.	71%	\$1,819,68
	,	Classioonis	/50 81.	5,250 \$1.	/1/0	\$1,819,08
2		rg Elementary School		73,943 sf.		
	Construct: 4	Classrooms	800 sf.	3,200 sf.	74%	61 051 04
	4	Resource Rooms	400 sf.	5,200 st. 800 sf.	74%	\$1,051,84 \$262,96
	2		825 sf.	1,650 sf.	74%	\$542,35
3	. Cassidy Element	arv School		78,289 sf.		
	Construct:			-,		
	1	Classrooms	800 sf.	800 sf.	74%	\$262,96
	1	Resource Room	400 sf.	400 sf.	74%	\$131,48
	3	Pre School Classrooms	825 sf.	2,475 sf.	74%	\$813,53
	1		1,146 sf.	1,146 sf.	74%	\$376,69
	1	Cafeteria addition	1,329 sf.	1,329 sf.	74%	\$436,84
	1	Gymnasium expansion	2,760 sf.	2,760 sf.	74%	\$907,21
	1	Science Lab (LIPSA)	1,000 sf.	1,000 sf.	74%	\$328,70
4	. Garrett Morgan Construct:	Elementary School		73,315 sf.		
	2	Classrooms	800 sf.	1,600 sf.	74%	\$525,92
	2	Resource Rooms	400 sf.	800 sf.	74%	\$262,96
	1	Pre School Classrooms	825 sf.	825 sf.	74%	\$271,18
5	. Liberty Element	ary School		71,900 sf.		
	Construct:					
	2	Classrooms	800 sf.	1,600 sf.	74%	\$525,92
	2	Resource Rooms	400 sf.	800 sf.	74%	\$262,96
	2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,35
6	. Wellington Elem Construct:	entary School		73,990 sf.		
	3	Classrooms	800 sf.	2,400 sf.	74%	\$788,88
	2	Resource Rooms	400 sf.	800 sf.	74%	\$262,96

adm	inistrative areas, audito	oriums, and gymnasiums.			Eff. %	Cost Es
				278,574 sf.		
1.		Bryan Station High School				\$3,674,70
			fing, replacement of terrazzo in the			
			l consideration of new HVAC due to			
	failures and issues	s.				
2.	Bryan Station M	fiddle School		103,892 sf.		\$5,103,49
	Major renovation	items include: Replacement of roo	fing, new ceilings in areas damaged b	y		
	roof leaks, replace	e data cabeling throughout the buil	ding, wiring and conduit in areas that	•		
	were not previous	sly replaced, replace plumbing fixtu	ires, replace some areas of the floorin	g		
	that are cracking,	which were not replaced, replace	0 make-up air units due to constant			
	issues to maintain	n, replace roof drains in 1976 portion	on of the building, replace sprinkler			
		rts of the building and replace radia				
	Construct:					
	5	Resource Rooms	375 sf.	1,875 sf.	71%	\$649,8
	1	Computer lab	900 sf.	900 sf.	71%	\$311,94
	1	Cafeteria addition	4,000 sf.	4,000 sf.	71%	\$1,386,42
	1	Kitchen addition	2,100 sf.	2,100 sf.	71%	\$727,8
	1		5,000 sf.	5,000 sf.	71%	\$1,733,0
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$86,6
3.	Crawford Middl	le School		100,349 sf.		\$2,829,61
	Renovation items	include replacing the exit and eme	rgency lighting throughout the building	ıg,		
	replacing the secu	urity systems, replacing the clock sy	stem, replacing the intercom system,			
	replacing the light	t fixtures with more energy efficien	t lighting, replacing the HVAC control	ls		
	and devices throu	ighout the building, replacing the R	TU's, packaged air conditioning and			
	primary HVAC p	umps, replacing the branch wiring	throughout the building, and replace			
	handrails and som	ne concrete in the 1968 portion of t	he building,			
	Construct:					
	1		4,285 sf.	4,285 sf.	71%	\$1,485,20
	1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	\$519,9
4.	Edyth J Hayes M	Middle School		116,850 sf.		\$2,165,49
	Renovation items	s include replacement of roofing sys	tems, replacement of insulated glazin	g		
	units where seals					
	Construct:					
	1	Resource Rooms	375 sf.	375 sf.	71%	\$129,9
	1		1,000 sf.	1,000 sf.	71%	\$346,6
	2		900 sf.	1,800 sf.	71%	\$623,8
		Media Center Expansion	2.158 sf.	2.158 sf.	71%	\$747,9
	1		2,150 31.	-,		<i>Q</i> , , , , , , , , , , , , , , , , , , ,
	1	Kitchen Expansion Cafeteria Expansion	1,495 sf. 2,504 sf.	1,495 sf. 2,504 sf.	71% 71%	\$518,1

5. Leestown Middl Construct:	e School		107,592 sf.		
6	Classrooms	750 sf.	4,500 sf.	71%	\$1,559,725
1	Computer lab	900 sf.	900 sf.	71%	\$311,945
1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	\$519,908
6. Lexington Tradi	itional Magnet Middle School		101,500 sf.		\$6,908,345

Renovation items include: new roofing, new door frames and glazing units, new flooring in some areas of the building, repairing of exterior brick in some areas, floor settlement issues should be resolved, replacing the sewer lines original to the building, replacing and upgrading the controls throughout the building, replacement of wiring and electrical upgrades, replacing lighting on the interior and the exterior, replacing the fire alarm system, replacing the intercom and phone system, replacing the RTU's and hydronic pumps.

7.	Morton Middle School			108,440 sf.	\$8,870,264		
Renovation items include: new roofing systems, storm water improvements, replacement of sewer lines, replacement of interior lighting, emergency lighting and exit signs, access controls and video montoring, replacement of fire alarm systems, replacement of clocks and intercom systems, replacement of radiant heaters, RTUs and piping and pumps, new conduit and wiring, devices and panels Construct :							
	1	Classroom	750 sf.	750 sf.	71%	\$259,954	
	7	Resource Rooms	375 sf.	2,625 sf.	71%	\$909,840	
	1	Computer lab	900 sf.	900 sf.	71%	\$311,945	
	1	Cafeteria addition	1,793 sf.	1,793 sf.	71%	\$621,464	
	1	Kitchen addition	1,806 sf.	1,806 sf.	71%	\$625,970	
	1	Science Lecture Lab (LIPSA)	1,259 sf.	1,259 sf.	71%	\$436,376	

	Elementary School ms include: new roofing systems, repay	ving the asphalt and installing dumr	64,376 sf.		\$4,748,8
	pad, replacing the intercom, security,				
	ing the interior and exterior light fixtu				
	electrical systems in the building, repla				
systems					
Construct:					
	3 Classrooms	800 sf.	2,400 sf.	74%	\$788,8
	1 Pre School Classroom 1 Kitchen Expansion	825 sf. 1,199 sf.	825 sf. 1,199 sf.	74% 74%	\$271,1
	1 Cafeteria Expansion	2,848 sf.	2,848 sf.	74%	\$394,1 \$936,1
		2,040 31.		/4/0	
Rosa Parks El	lementary School		68,985 sf.		\$16,548,2
Renovation iter	ms include: new ceiling finishes throug	hout the building, updating the fire	alarm system and		
	cing the intercom and clock systems, r				
	ing the interior and exterior lighting the ater heaters and heat pumps, repaying				
	re needed, repainting throughout the bi				
	ical items and technology, replacing th				
	ipment, replacing the roofing. Replace				
	mergency announcements, classroom	sound, SAFE Alerts, and SAFE	Alert processes .		
Construct:					
	4 Classrooms	800 sf.	3,200 sf.	74%	\$1,051,8
	2 Resource Rooms 2 Pre School Classrooms	400 sf.	800 sf.	74%	\$262,9
	2 Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,
Veterans Parl	k Elementary School		72.012 sf.		\$10,997.3
Renovation iter exterior crackin tiles throughou other concrete	x Elementary School ms include: Replacing or repairing the ng on the building, providing fencing a t the building due to age, repairing cra areas where damaged, repairing roof is	round the playground, replacing flo cked gypsum board, replacing exte eaks in the gym, updating hardware	ooring and ceiling rior sidewalks and due to age,		\$10,997,;
Renovation iter exterior crackin tiles throughou other concrete painting throug clock and inter	ms include: Replacing or repairing the ng on the building, providing fencing a t the building due to age, repairing cra areas where damaged, repairing roof I shout the building, replacement of HV. reom systems. due to age, replace exh	round the playground, replacing flo cked gypsum board, replacing exte eaks in the gym, updating hardware AC systems and ductwork, replacer aust systems, replacement of lightir	en, repairing poring and ceiling rior sidewalks and de to age, ment of controls, ng through out the		\$10,997,;
Renovation iter exterior crackin tiles throughou other concrete painting throug clock and inter interior and ext	ms include: Replacing or repairing the ng on the building, providing fencing a tt the building due to age, repairing cra areas where damaged, repairing roof l phout the building, replacement of HV/	round the playground, replacing flo cked gypsum board, replacing exte eaks in the gym, updating hardware AC systems and ductwork, replacer aust systems, replacement of lightir ater heaters and install dumpster er	en, repairing oring and ceiling rior sidewalks and e due to age, nent of controls, g through out the celosure. <i>Replace</i>		\$10,997,;
Renovation iter exterior crackin tiles throughou other concrete painting throug clock and inter interior and ext intercom with	ms include: Replacing or repairing the ng on the building, providing fencing a t the building due to age, repairing cra areas where damaged, repairing roof l yhout the building, replacement of W/ repair systems - due to age, replace exh terior of the building, replacement of w	round the playground, replacing flo cked gypsum board, replacing exte eaks in the gym, updating hardware AC systems and ductwork, replacer aust systems, replacement of lightir ater heaters and install dumpster er	en, repairing oring and ceiling rior sidewalks and e due to age, nent of controls, g through out the celosure. <i>Replace</i>		\$10,997 <u>,</u>
Renovation iter exterior crackin tiles throughou other concrete painting throug clock and inter interior and ext intercom with	ms include: Replacing or repairing the ng on the building, providing fencing a t the building due to age, repairing cra areas where damaged, repairing roof I shout the building, replacement of HV2 recom systems: due to age, replace exh terior of the building, replacement of w One system that provides school-wide Alerts, and SAFE Alert processes.	round the playground, replacing flo cked gypsum board, replacing exte eaks in the gym, updating hardware AC systems and ductwork, replacer aust systems, replacement of lightir ater heaters and install dumpster er paging, emergency announcement	en, repairing oring and ceiling rior sidewalks and e due to age, nent of controls, ng through out the nelosure. <u>Replace</u> <u>nts. classroom</u>		
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Renovation iter exterior crackin tiles throughou other concrete painting throug clock and inter interior and ext intercom with sound, SAFE	 ms include: Replacing or repairing the go on the building, providing fencing at the building due to age, repairing roof I fourtheast and the building, replacement of HV/recomment of HV/recomment of HV/recomment of HV/recomment of HV/recomment and the subject of the building, replacement of W/recomment of HV/recomment of	round the playground, replacing flo cked gypsum board, replacing exte eaks in the gym, updating hardware AC systems and ductwork, replacer aust systems, replacement of lightir ater heaters and install dumpster er e paging, emergency announcement 800 sf. 400 sf.	en, repairing poring and ceiling rior sidewalks and e due to age, ment of controls, ag through out the pclosure. <u>Replace</u> <u>nts, classroom</u> 2,400 sf. 2,000 sf.	74%	\$788.j \$657.
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12	. Fayette Co. PreSchool Center	10,760 sf.		\$1,109,8
	Renovation items include: Replacing the roofing system, replacing the intercom and phone systems, replacing all the interior and exterior lighting throughout the building and the site, replacing the RTU's and ductwork, replacing the controls, replacing the exhaust, updating the wiring and devices throughout the building, replacing the waste and vent piping, replacing the radiant heaters, replacing the hydronic piping, replacing and repairing exterior concrete areas and fencing, updating exterior and interior doors that have not been replaced, replacing the windows, replacing the ceilings throughout the building.			
Pľ	TAL CONSTRUCTION PRIORITIES (Regardless of Schedule)			
	Construction of non-educational additions or expansion including kitchens, cafeterias, admin associated with major renovations.	nistrative areas, aud	itoriums and gym	nasiums not
	No items			
M	anagement support areas: Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1.	Liberty Road Bus Garage Major renovation to the 1968 portion of the building to include; Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework. Demolition of bus awning.	11,433 sf.	Eff. %	Cost
	incrior regioned, administrative area, connotogy name work. Demontor of ous awning.			\$1,743,
	New Construction:			- , -,
	4 Bus Bays 1,200 sf. 4 Administrative area for trainers, routers, etc.; to include driver withing area	4,800 sf. 4,700 s f.	74% 74%	\$1,219, \$1,194,5
3.	Joe G. White Maintenance Building	22,172 sf.		<u>\$2,773,2</u>
	Major renovation to include; Life Safety, ADA, site development, exterior including			
	lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.			
<u>4.</u>	<u>Other Maintenance Building</u> <u>Major renovation to include: Life Safety, ADA, site development, exterior including</u> lighting_technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.	32,548 sf.		<u>\$4,071,1</u>
	na na anna ann ann ann ann ann ann ann			
5.	Eastside Tech. to become Transportation Administration Center	43,496 sf.		
	Renovating the Eastside Technical Center into the administrative support areas for the Transportation Department			\$9,889,0
	ICT NEED			\$502.942.

1	ojects will not be included in the FACILIT	IY NEEDS ASSESSMENT TOTAL.		Eff. %	Cost
1. Dunbar High Scl	hool				
Construct:					
1	Auxiliary Gym (Stand alone w/b	ockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,
	Softball Fieldhouse of 2,458 SF	to satisfy KHSAA Title IX			
	Compliance issues to include to	bilets, showers, lockers, office, storage			
1	and batting cage at each site - (I	LIPSA)	2,458 sf.	68%	\$900,
2. Henry Clay High	a School				
Construct:					
1		ockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,
	Softball Fieldhouse of 2,458 SF				
		bilets, showers, lockers, office, storage			
1	and batting cage at each site - (I	LIPSA)	2,458 sf.	68%	\$900,
3. Lafayette High S					
	fields and rebuild the dugouts.				\$2,750,
Construct:		1 - 1 - 1	0.550	(00/	62 400
1	Auxiliary Gym (Stand alone w/le	ockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,
	Softball Fieldhouse of 2,458 SF				
	Compliance issues to include toilets, showers, lockers, office, storage				
1	and batting cage at each site - (I	LIPSA)	2,458 sf.	68%	\$900,
4. Bryan Station Hi	igh School				
Construct: 1	Auxiliary Gym (Stand alone w/le	ockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,
5 Construct Middl	e School Athletic Complex				\$8,500,
	•				\$0,000,
6. School for Creat Construct:	ive and Performing Arts (SCAP	A Grades 4-8 Program)			
	Classrooms	750 sf.	12,000 sf.	71%	\$4,159,
16					
16 2	Science Labs	1,500 sf.	3,000 sf.	71%	\$1,039,
	Science Labs Science Classroom/Lab	1,500 sf. 1,000 sf.	3,000 sf. 1,000 sf.	71% 71%	\$1,039, \$346,

8.	Northern Elementary School	67,310 sf.	
	Construct:		
	2 Classrooms 750 sf.	1,500 sf.	71% \$513,887
	4 Resource Rooms 400 sf.	1,600 sf.	74% \$525,924
	2 Pre School Classrooms 825 sf.	1,650 sf.	74% \$542,359
	1 Media Center Expansion 922 sf.	922 sf.	74% \$303,064
9.	Bryan Station High School	278,574 sf.	
	Construct:	<i>,</i>	
	1 Health Clinic 1,850 sf.	1,850 sf.	68% \$691,954
		,	
10.	1000 Seat Performing Arts Auditorium	15,000 sf	68% \$5,610,441
11.	New Middle School	140,866 sf.	\$49,889,103
	1200 Student capacity (vicinity of Masterson Station area)		
	Acquire site for project		
12.	Harrison Elementary School	56,300	
	3 Pre School Classrooms 825 sf.	2,475 sf.	74% \$1,159,571
	·		
13.	Welcome and Community Education Center for Families	15,000 sf.	\$5,129,100
	Spaces discussed for this building include: office spaces, an application center, a new		
	student welcome area, training spaces, multipurpose room, kitchen and standard support		
	spaces such as toilets, mechanical, storage and custodial.		
14	James Lane Allen Elementary School	<u>73,758 sf.</u>	\$444,760.74
	Replace Existing Intercom system with one system that provides school-wide paging,	<u></u>	<u></u>
	emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		
15	Jessie Clark Middle School	<u>124,996 sf.</u>	<u>\$753,725.88</u>
<u>15.</u>	<u>Replace Existing Intercom system with one system that provides school-wide paging.</u>	<u>124,770 sj.</u>	<u>\$755,725.00</u>
	emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		
16	Wallington Elementary School	72.000 -6	\$446,159,70
<u>10.</u>	<u>Wellington Elementary School</u> <u>Replace Existing Intercom system with one system that provides school-wide paging.</u>	<u>73,990</u> <u>sf.</u>	<u>\$440,139.70</u>
	emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		
17	Services Elementary Select	76 627 -6	£4(2 121 11
<u>1/.</u>	<u>Squires Elementary School</u> Replace Existing Intercom system with one system that provides school-wide paging.	<u>76,637</u> <u>sf.</u>	<u>\$462,121.11</u>
	emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		
10		94 (21)	6510 224 02
<u>18.</u>	<u>Clays Mill Elementary School</u>	<u>84,631</u> <u>sf.</u>	<u>\$510,324.93</u>
	<u>Replace Existing Intercom system with one system that provides school-wide paging</u> , emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		
<u>19.</u>	<u>Glendover Elementary School</u>	<u>72,998</u> <u>sf.</u>	<u>\$440,177.94</u>
	<u>Replace Existing Intercom system with one system that provides school-wide paging,</u> emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		
	<u></u>		
<u>20.</u>	STEAM Academy and Success Academy Schools	<u>134,221</u> <u>sf.</u>	<u>\$809,352.63</u>
	<u>Replace Existing Intercom system with one system that provides school-wide paging,</u>		
	emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities.		
	<u>,,</u>		
<u>21.</u>	<u>Garrett Morgan Elementary School</u>	<u>73,315</u> <u>sf.</u>	<u>\$442,089.45</u>
	<u>Replace Existing Intercom system with one system that provides school-wide paging,</u> emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	<i>emergency announcements, classroom sound, SAFE Ateris, and SAFE Ateri processes</i> for the following school facilities.		
	Candan Saninan Elementaria Sala d	77.72.6	
<u>22.</u>	<u>Garden Springs Elementary School</u> Replace Existing Intercom system with one system that provides school-wide paging,	<u>77,725</u> <u>sf.</u>	<u>\$468,681.75</u>
	<u>Replace Existing Intercom system with one system that provides school-wide paging,</u> <u>emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes</u>		
	for the following school facilities.		
22	Stonewall Flowentow School	79.397	6470 070 (1
<u>23.</u>	<u>Stonewall Elementary School</u> Replace Existing Intercom system with one system that provides school-wide paging,	<u>78,287</u> <u>sf.</u>	<u>\$472,070.61</u>
	Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		
		/	
24	Mandowthowna Elawaytaw Sahaal	60.404 -6	6410 040 02
<u>24.</u>	<u>Meadowthorpe Elementary School</u> <u>Replace Existing Intercom system with one system that provides school-wide paging.</u>	<u>69,494</u> <u>sf.</u>	<u>\$419,048.82</u>
	emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes		
	for the following school facilities.		

Gilbert, John - Division of District Support:

Item is acceptable as a Priority 5 item with no further comments beyond the recommendation to add a budget cost to the item. Language appears to focus on HVAC systems but not conclusive as to the breadth of the air work to occur (how many schools? costs? biplor ionization? etc.). If the district intends to incorporate as a higher priority, it may include as lanugage to each pertinent school in priorities 1-4 and not as a district-wide project. Systems part of an HVAC system would need to be 15 years in age to renovate and part of a minimum of three systems for a given schools project priorites 1b, 1c, 2b, 2c, 3, and 4. If the system is introduced as a new system installed in the school, it may be considered as a single system for

Gilbert, John - Division of District Support:

Intern is acceptable as a Priority 5 item with no further comments beyond the recommendation to add students served, area, and budget cost to the item. The alternative is if the district intends to create a project as a higher priority you would need to consider 1) requirements as an A4 school classification where you can show there is enough space to allow for classrooms to qualify for 1 classroom for every 300 elementary age students (minus the existing preschool and preschool classrooms in all your elementary schools) with room to incorporate additional rooms to create a facility at a higher priority than 5, we would require more information to provide comments and assistance as for its use and programming (size? number of students served? locally identified? alternative ed model program? other details?). A-37

Item is acceptage as a money of term with induce to matter to beyond the recommendation to add students served, area, and budget cost to the item. The alternative is if the district intends to create a project as a higher priority you would need to consider 1) requirements as an A4 school classification where you can show there is enough space to allow for classrooms to qualify for 1 classroom for every 300 elementary age students (minus the existing preschool add preschool classrooms in all your elementary schools) with room to incorporate additional rooms to create a facility at a higher need; and, 2) if the "special education hub" is considered a higher priority than 5, we would require more information to provide comments and assistance as for its use and programming (size? number of students served? locally identified? alternative ed model program? Other details?).

25. Cassidy Elementary School <u>Replace Existing Intercom system with one system that provides school-wide paging</u> emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities.	<u>78,289</u> <u>sf.</u>	<u>\$472,082,67</u>
26. Locust Trace Agriscience Center (63,639) and Arena (19,350) Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities.	<u>82.989</u> sf.	<u>\$500,423.67</u>
27. Johnson Building (Currently housing the George Washington Carver Academy) Replace Existing Intercom system with one system that provides school-wide paging, emergency announcements, classroom sound, SAFE Alerts, and SAFE Alert processes for the following school facilities.	<u>47,335</u> <u>sf.</u>	<u>\$285,430.05</u>
28. <u>Air purification systems</u>		TBD
Acquire or construct new preschool center to serve 90 children, which is (3) classrooms, that would inlcude an area for screening and evaluation hub, located on the northside 9, of city.	<u>14,662</u> <u>sf.</u>	<u>\$5,009,712.16</u>
Construct New Building to house the following Operations Departments with a new building site TBD: Child Nutrition, Facility Design & Construction, Grounds & 30. Custodial Support, Maintenance, and Risk Management & Safety	<u>50,000</u> <u>sf.</u>	<u>\$16,847,000</u>

Gilbert, John - Division of District Support: 1. As a new priority, place at the end of Priority 4 listings as DFP Priority 4.6.

Determine if the area is acceptable for central office use by completing the following derived from regulation.

Calculate total area allowable for central office use in the district and subtract the existing space available for the same use. If the number is positive, you have space to identify in priority 4. If the number is 0 or negative, you must place the facility in priority 5. The calculation is outlined below. Call with questions.

Simplified equation = Total Allowable area for central office - existing area for central office

Anticipated detailed equation below:

E = Summative value in the equation below.

({[2,500nsf + (number central office staff)(200nsf/staff)]/.74}*1.25) -(E |total area of all existing central office level facilities|) = <u>Remaining</u> <u>allowable gross area to include for new space for central office space.</u>