

June 2024
Director of Student Services
Board Report

Custodial

- We have got off to a great start with classroom cleaning. DHS has the 2nd floor almost complete. LES has almost half of the classroom floors done already.
- Interviews for 2 night shift custodians will start in July. The hope is to hire them to start in August.
- Receiving pricing on 2 walk behind scrubbers for purchase for next school year.

Maintenance

- Still working on Rope Lighting at DHS.
- We are pressure washing the front entrance of Lincoln Elementary.
- Rooftop and classroom AC units at Lincoln are getting filter replacements.

Project One

- The Air Cooled chiller was delivered on Monday the 17th.
- The next scheduled Construction meeting is 6/18.
- The playground area is going to have increased cost due to surfacing requirements. We hope to have the details of the area by the July meeting.
- Dirt work on the construction site led to a meeting on Friday the 14th to discuss fill dirt. This could become an increased cost.

School Safety

- Work on the secured entrance at the board office and camera system upgrades begins on June 18th.

Transportation

- Bus 4 is in Georgetown and they recommended engine replacement at a cost of \$35,000. My recommendation is to surplus the bus and not fix it.
- We had 21 athletic events and 12 instructional trips in the month of May.

Student Attendance/DPP

- Enrollment as of 5/23 was 767 – 399 at LES and 368 at DHS.
- Attendance percentage this year –LES - 93.96% DHS – 90.90% District – 92.51%
- Attendance percentage last year: LES - 92.90% DHS – 89.62% District – 91.40%