

# OCS CONSTRUCTION REPORT

June 2024

## Presentation

### 1. OCHS Foundation Repairs & Roof Project Ph. 3 (Remaining Bldg. 1 – Roof Replacement Gym and Auditorium)

- Close out in progress



### 2. SOHS Phase II – Fieldhouse Renovation & Site Improvements

- BG-5: Project Closeout-June 2024

### 3. SOHS Major Renovation Phase 3 – Fire Alarm Upgrades

- Closeout in-progress

### 4. East Oldham M.S. Classroom Addition and Roof Replacement

- BG/5 Project Closeout approved by KDE May 2024

### 5. NOHS Soffit, Roof, and Metalwork Repairs

- Punch-out in progress

### 6. Athletic Improvements at Various High Schools PH 2

- Estimated Schedule:
  - CD Approval June 2024
  - Bid July 2024
  - Substantial Completion July 2025

**7. Athletic Stadium and Field Improvements at Various Schools Bid Package A (SOHS Field Lighting), Bid Package B (SOHS Concession Stand / SOHS & OCHS Stadium Upgrades), and Bid Package C (Turf Replacement OCHS & NOHS)**

**Turf Replacement at NOHS & OCHS (Bid Package C)**

- Complete

**SOHS Concession Stand / SOHS & OCHS Stadium Upgrades:**

**SOHS Concession Stand & Ticket Booth & Track Improvements / OCHS Ticket Booth & Track Improvements (Bid Package B):**

**OCHS Ticket Booth and Track:**

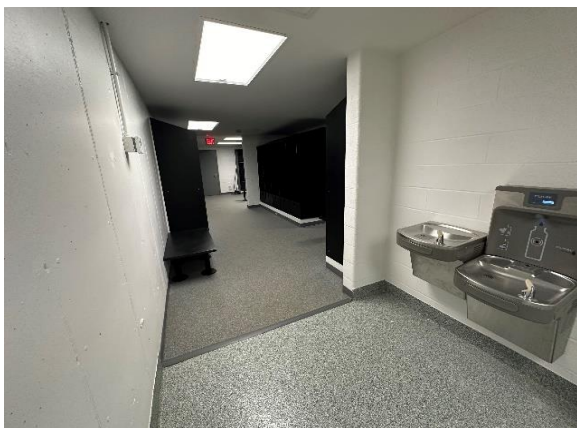
- Ticket Booth punch items completed
- New Lane striping to be corrected

**SOHS Visitor bleachers**

- Nearing completion
- Final set of stairs to be installed

**SOHS Concession Stand/Locker Room**

- Punch List is completed, waiting on the final inspections report



### SOHS Track Improvements

- Rubber Coating Completed
- Striping to begin this week



### 8. OC Preschool – Expansion and Roof Replacement

- Demolition nearing Completion
- Framing is under way in classrooms and offices
- Painting and ceiling grid installation has begun
- Rough in Electrical and Plumbing is under way

#### Tentative Schedule

- Interior Renovation Substantial Completion: August 2024
- Final Substantial Completion: January 2025





## 9. Buckner Mechanical Room Upgrades

- Commissioning in progress.
- Closeout Documents have been received

## 10. OCHS HVAC Upgrades

- Commissioning in Progress

## 11. Kenwood Elementary School Roof Replacement

- Tear off has began
- Ice and water barrier being installed with the tear off
- Substantial Completion July 26, 2024



## 12. Career Tech Renovation at OCMS

- Metal Roof, exterior siding and brick complete
- Drywall Installed and finished
- Painting is completed
- Doors and Windows installed
- HVAC work is ongoing



### 13. Career Tech Addition at SOMS

- Masonry is complete
- Roof installation has started
- Drywall install and painting has started



### 14. Site Accessibility at Various Elementary Schools Phase II

- Construction Documents approval June, 2024
- Out for Bid July 2024
- Substantial Completion July 2025

### 15. South Oldham High School Renovation / Addition PH 3

- Schematic Design presented for Approval at the Board meeting dated June 24, 2024
- Estimated Dates:
  - Design Development August 2024
  - Construction Documents November 2024
  - Out for Bid April 2025



## 16. Field #2 Renovations at OCHS & NOHS

### OLDHAM COUNTY HIGH SCHOOL FIELD #2

- Field Drainage is in progress with gravel overlay
- Masonry work on the concession stand is in progress
- Masonry work on the retaining walls and piers is in progress
- Field Lighting has been installed
- Concession Electrical and Plumbing rough-in is completed
- Substantial Completion -- August 2024





## **NORTH OLDHAM HIGH SCHOOL FIELD #2**

- Field Drainage and gravel overlay is in progress
- Bleacher concrete pad has been poured
- Concession Stand rough in Plumbing has been completed
- Concession concrete slab poured
- Fence installation is in progress
- Substantial Completion--August 2024



## 17. Former Liberty Asbestos Abatement & Demolition

- Asbestos Abatement Completed
- Demolition to begin June 2024
- Substantial completion-- 10/31/2024



## 18. BAHS and Oldham County High School Improvements.

- Estimated Schedule
  - Design Development—June 2024
  - Construction Documents—October 2024
  - Out for Bid—November 2024

## 19. Stadium Lighting Upgrades

### **NORTH OLDHAM HIGH SCHOOL**

- Substantially Complete: In Use
- Training Completed
- Closeout documents in progress

### **OLDHAM COUNTY HIGH SCHOOL**

- Substantially complete: In use
- Training Completed
- Closeout documents in progress

## 20. New Oldham County Art Center –

- Feasibility Study continues.



## 21. OCMS/OCHS Storm Damage

- Engineers with Insurance evaluated. Waiting on the report—June 2024
- The roofs have been temporarily repaired
- HVAC still under evaluation to determine estimated costs

### **OLDHAM COUNTY HIGH SCHOOL**

- Full Storm Damage Repair in-Progress --June 2024
- GYM Roof Repairs TBD with the engineering report. The report expected by the end of June 2024.

### **OLDHAM COUNTY MIDDLE SCHOOL**

- Full repairs, including HVAC are still TBD.

## MINOR PROJECT OVERVIEW

Interior Renovations or Non-Bonded / “Cash” projects. Schedules are anticipated and subject to major project scheduling priority, school holidays and available resources.

## 22. Flooring Replacement at Various Schools

- OCHS Auditorium flooring has been replaced. Trim work complete.
- (1) Classroom at Buckner Elementary School (Sprinkler damage) – work completed
- OCMS Restroom Flooring is complete

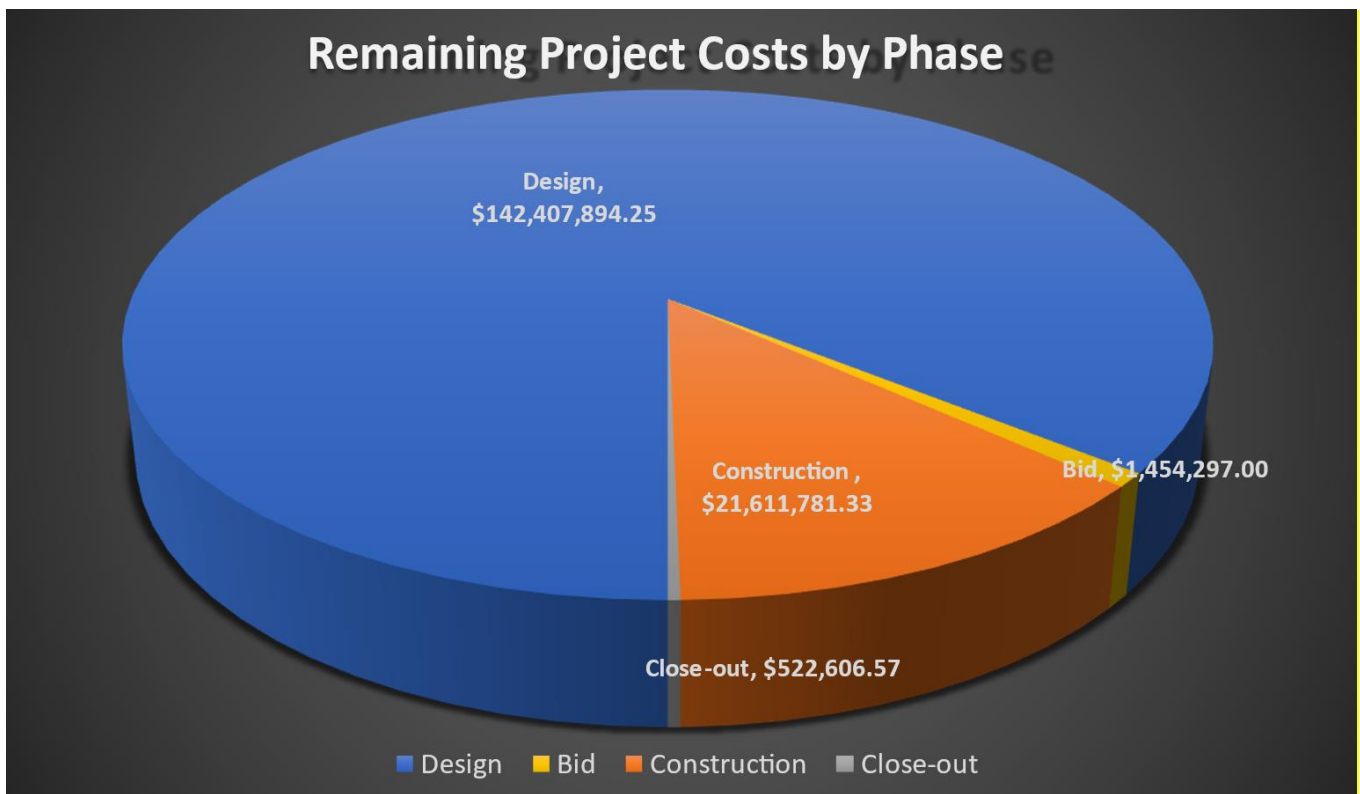
## 23. Auditorium Lighting & Sound Improvements @ NOHS & OCHS

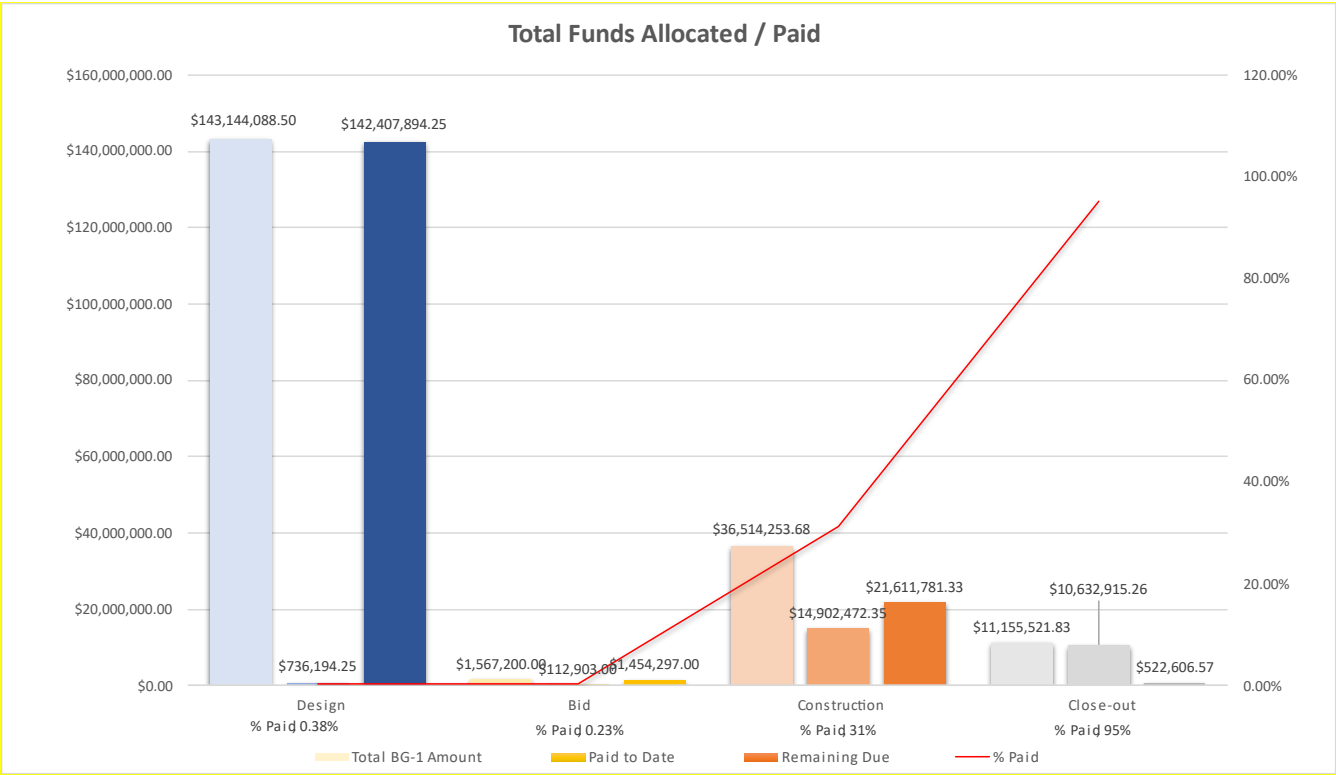
- Bids received June 13, 2024
- Award of Contract at June 24, 2024
- Estimated Substantial Completion—November 2024

## 24. District Wide Landscaping and Site Improvements (Bid Package A)

- Schematic Design in progress

Project	Total BG-1 Amount	Paid to Date	Remaining Due	% Paid	Phase
OCHS Roof Rep & Foundation Repairs Phase 1 & 2	\$3,213,927.00	\$3,208,035.84	\$5,891.16	99.8%	Close-out
OCHS Roof Rep & Foundation Repairs Phase 3	\$1,853,216.80	\$1,677,040.03	\$176,176.77	90%	Construction
OC Preschool Expansion	\$11,818,620.00	\$569,928.61	\$11,248,691.39	5%	Construction
SOHS Fire Alarm Systems Replacement Ph 3	\$150,179.24	\$117,010.10	\$33,169.14	78%	Close-out
OCHS Partial HVAC Upgrades	\$1,086,500.00	\$1,030,816.81	\$55,683.19	95%	Close-out
Former Liberty Demolition	\$361,603.00	\$205,407.87	\$156,195.13	57%	Construction
Site Access/Various Elementary Schools	\$1,618,604.00	\$1,599,362.45	\$19,241.55	99%	Close-out
Athletic Stadium Improvements BP A & C	\$3,647,866.49	\$3,284,452.53	\$363,413.96	90%	Close-out
Athletic Stadium Improvements BP B & D	\$10,108,618.13	\$8,750,204.34	\$1,358,413.79	87%	Construction
Flooring Replacement @ Various Schools	\$136,250.00	\$168,710.00	-\$32,460.00	124%	Close-out
OCHS/NOHS Soccer Field Improvements	\$7,169,224.00	\$1,633,578.46	\$5,535,645.54	23%	Construction
Buckner Mechanical Upgrades	\$413,480.33	\$349,751.70	\$63,728.63	85%	Construction
NOHS Metalwork (Soffit Repairs)	\$478,285.42	\$464,717.56	\$13,567.86	97%	Construction
OCMS/SOMS Career Tech Reno/Add (BP 1- & 2)	\$2,649,746.00	\$1,167,595.78	\$1,645,694.31	44%	Construction
SOHS Shop Renovation	\$1,302,195.10	\$1,224,527.53	\$77,667.57	94%	Close-out
District Wide Landscaping & Site Imp.	\$19,513,812.50	\$64,986.59	\$19,448,825.91	0%	Design
BAHS & OCHS Improvements	\$19,519,250.00	\$15,560.00	\$19,503,690.00	0%	Design
Auditorium Sound & Lighting Upgrades (OCHS & NOHS)	\$1,567,200.00	\$112,903.00	\$1,454,297.00	7%	Bid
SOHS Renovation and Addition, Field 3	\$94,608,908.00	\$262,713.38	\$94,346,194.62	0%	Design
Kenwood ES Roof Replacement	\$1,589,060.00	\$78,748.00	\$1,510,312.00	5%	Construction
Site/Access Improvements Various ES PH 2	\$6,175,118.00	\$200,726.48	\$5,974,391.52	3%	Design
Stadium & Field Improvements Various Locations PH 2	\$3,327,000.00	\$192,207.80	\$3,134,792.20	6%	Design
FY 24 Flooring Replacement Various Locations	\$72,400.00	\$5,500.00	\$66,900.00	8%	Construction





-End of Report