

CONSENT ITEM B-1

June 24, 2024

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Revised BG-1 and Schematic Design documents for the South Oldham High School Ph 3 Renovation & Addition Project

DISCUSSION

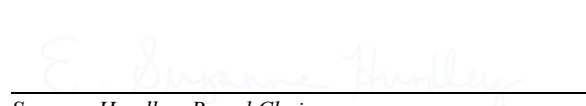
On February 26, 2024, the Board approved programming documents for the South Oldham High School Ph 3 Renovation & Addition Project. Schematic Design documents were presented by RossTarrant Architects on June 10, 2024.

The Kentucky Department of Education requires that the Oldham County Board of Education approve project plans at various stages during the design process. Brent M. Bohannon, Director of Facilities Management recommends approval of the schematic design phase for the South Oldham High School Ph 3 Renovation & Addition Project

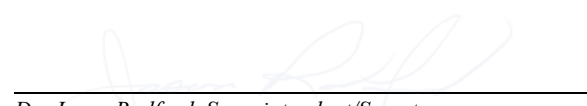
RECOMMENDATION

Approve the Revised BG-1 (attached) and Schematic Design Documents for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for the South Oldham High School Ph 3 Renovation & Addition Project hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Revised BG-1 and schematic design for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for the Oldham County Preschool Renovation & Addition project and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)



Suzanne Hundley, Board Chair



Dr. Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Revised)

(Ref# 21478)

Form Status: Saved

Tier 1 Project: South Oldham High School Renovation & Addition PH 3

BG Number: 24-102

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Reason for Revision

Change in cost estimate

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

Yes

Major Renovation Description

Renovation of science classrooms and labs, classrooms, gym locker rooms, bathrooms, kitchen including hood replacement, cafeteria, modify existing band, art, and chorus rooms into regular classrooms.

New bleachers, ceilings, auditorium seating & soundproofing.

HVAC renovation , surge suppression, LED lighting, domestic water piping replacement throughout the building.

Site improvements to include campus drive and roadway improvements including widening, rerouting, the addition of turning lanes with all improvements to occur on BOE property.

GESC

No

Roofing

No

HVAC

Yes

ADA Compliance

Yes

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2023

DFP Priority

1c.1.1 -

Estimated Cost: \$14,295,450.00

Facility: No Data

1c.1.3 -

Estimated Cost: \$1,202,206.00

Facility: No Data

1c.1.4 -

Estimated Cost: \$432,794.00

Facility: No Data

1c.1.5 -

Estimated Cost: \$577,059.00

Facility: No Data

1c.1.6 -

Estimated Cost: \$615,529.00

Facility: No Data

1c.1.7 -

Estimated Cost: \$3,245,956.00

Facility: No Data

1c.1.8 -

Estimated Cost: \$2,163,971.00

Facility: No Data

1c.1.9 -

Estimated Cost: \$2,404,412.00

Facility: No Data

1c.1.10 -

Estimated Cost: \$2,433,265.00

Facility: No Data

1c.1.2 -

Estimated Cost: \$350,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

SOUTH OLDHAM HIGH SCHOOL (B10001420)

Scope

Provide a Complete Narrative of the Proposed Project

Renovation of science classrooms and labs, classrooms, gym locker rooms, bathrooms, kitchen including hood replacement, cafeteria, modify existing band, art, and chorus rooms into regular classrooms.

New bleachers, ceilings, auditorium seating & soundproofing.

HVAC renovation , surge suppression, LED lighting, domestic water piping replacement throughout the building.

Site improvements to include campus drive and roadway improvements including widening, rerouting, the addition of turning lanes with all improvements to occur on BOE property.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$83,286,500.00
Construction Contingency	\$4,164,325.00
Architect / Engineer Fee	\$5,205,406.25
Construction Manager Fee	
Fiscal Agent Fee	\$349,000.00
Bond Discount	\$168,000.00
Equipment / Furnishings	\$1,000,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	\$75,000.00
Site Acquisition	
Site Survey	\$26,677.50
Geotechnical Investigations	\$16,000.00
Special Inspections	\$50,000.00
Commissioning	\$40,000.00
Advertising	\$3,000.00
Printing	\$5,000.00

Other Probable Costs

Title	Amount
Bank & Rating	\$70,000.00
No Data	
No Data	
Total Project Cost	\$94,608,908.75

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$94,608,908.75
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	

Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$94,608,908.75

BG1 Signature Page (Online Form Ref# 21478)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial