

Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report May 2024

Expenses Billed: 4/26/24 - 5/24/24

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	348	462	\$29,785.93	\$1,240.85	\$42,760.19	\$44,001.04	\$23,478.81	\$18,350.99	\$7,720.64	\$49,550.44	\$24,236.53
CAYWOOD	CEP	268	410	\$69,262.05	\$989.07	\$37,687.12	\$38,676.19	\$20,141.05	\$13,650.35	\$1,519.62	\$35,311.02	\$72,627.22
DIXIE	44%	143	582	\$86,720.13	\$15,637.49	\$31,869.34	\$47,506.83	\$21,510.23	\$18,144.60	\$4,296.78	\$43,951.61	\$90,275.35
FT. WRIGHT	CEP	273	350	\$69,223.34	\$939.99	\$33,954.44	\$34,894.43	\$14,187.83	\$16,281.30	\$4,200.15	\$34,669.28	\$69,448.49
R.C. HINSDALE	30%	120	289	\$46,229.18	\$9,605.71	\$13,075.34	\$22,681.05	\$13,174.13	\$5,716.79	\$1,531.61	\$20,422.53	(\$43,970.66)
KENTON	43%	160	377	\$72,630.88	\$9,392.80	\$21,218.35	\$30,611.15	\$13,918.61	\$11,616.87	\$2,189.18	\$27,724.66	\$75,517.37
PINER	43%	124	176	\$12,541.62	\$5,300.97	\$11,777.08	\$17,078.05	\$11,983.34	\$6,455.81	\$1,367.35	\$19,806.50	\$9,813.17
RIVER RIDGE	CEP	429	679	\$73,247.31	\$1,081.29	\$52,359.95	\$53,441.24	\$22,830.26	\$29,921.33	\$4,596.39	\$57,347.98	\$69,340.57
RYLAND	43%	117	242	\$14,010.26	\$6,870.05	\$13,453.85	\$20,323.90	\$13,046.61	\$10,031.75	\$2,303.97	\$25,382.33	\$8,951.83
SCOTT	48%	107	409	\$49,926.17	\$10,793.23	\$23,395.27	\$34,188.50	\$18,379.46	\$16,429.18	\$3,636.44	\$38,445.08	\$45,669.59
SIMON KENTON	40%	153	642	\$37,438.58	\$20,250.12	\$31,478.84	\$51,728.96	\$20,234.67	\$29,984.44	\$6,996.36	\$57,215.47	\$31,952.07
SUMMIT VIEW	CEP	356	894	\$77,494.49	\$3,274.29	\$61,643.47	\$64,917.76	\$27,284.90	\$31,330.64	\$47,038.09	\$105,653.63	\$36,758.62
TAYLOR MILL	CEP	224	359	\$28,509.90	\$549.17	\$27,536.60	\$28,085.77	\$16,330.47	\$14,993.69	\$543.82	\$31,867.98	\$24,727.69
TURKEYFOOT	CEP	364	667	\$118,093.24	\$3,045.89	\$49,433.69	\$52,479.58	\$14,980.51	\$18,975.14	\$4,361.09	\$38,316.74	\$132,256.08
TWENHOFEL	39%	123	388	\$49,046.39	\$13,650.22	\$21,071.46	\$34,721.68	\$12,848.85	\$14,968.07	\$4,361.93	\$32,178.85	\$51,589.22
WHITE'S TOWER	CEP	286	430	\$86,191.11	\$930.43	\$33,649.03	\$34,579.46	\$16,112.09	\$11,656.37	\$1,459.84	\$29,228.30	\$91,542.27
WOODLAND	CEP	143	427	\$17,678.82	\$1,096.95	\$28,588.09	\$29,685.04	\$18,261.33	\$14,732.71	\$3,556.37	\$36,550.41	\$10,813.45
		3738	7783									
				\$845,571.04	\$104,648.52	\$534,952.11	\$639,600.63	\$298,703.15	\$283,240.03	\$101,679.63	\$683,622.81	\$801,548.86
											*Less Indirect Cost	\$ 35,394.18

Notes:

Hinsdale - Still paying off walk-in cooler and freezer
Summit View - New Dishwasher for Elementary Side

TOTAL NET PROFIT/L \$766,154.68