


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Crofton Elementary

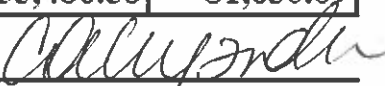
YEAR 2024-2025

	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Supplies	\$222.19	\$500.00	\$720.00	\$2.19
Food Instr. Non Food Service	\$710.32	\$500.00	\$1,200.00	\$10.32
Awards	\$122.53	\$500.00	\$620.00	\$2.53
Other Student Activities	\$6,512.85	\$30,000.00	\$35,000.00	\$1,512.85
Library SAF	\$94.20	\$7,000.00	\$7,000.00	\$94.20
Field Trips	-\$73.58	\$6,000.00	\$5,926.42	\$0.00
Rotary	\$0.00	\$3,000.00	\$3,000.00	\$0.00
United Way	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Yearbook	-\$971.84	\$2,000.00	\$1,020.16	\$8.00
Totals	\$6,616.67	\$50,500.00	\$55,486.58	\$1,630.09



 Principal
 4-29-24

 Date



 School Treasurer
 4-29-24

 Date

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School **FREEDOM ELEMENTARY**

Year **2024-2025**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
STAFF COURTESY FUND	0	600	550	50
FUNDRAISING	4,000	10,000	8,000	6,000
CONCESSIONS	500	2,500	2,000	1,000
CLASS FIELD TRIPS	1,000	1,500	1,500	1,000
BOOKFAIR	350	13,000	6,500	6,850
UNITED WAY	0	1,000	1,000	0
ROTARY	0	8,000	8,000	0
YEARBOOKS	0	1,500	1,000	500
ACADEMIC TEAM	255	1,075	380	950
STLP	0	320	300	20
CHOIR	120	550	300	370
K-KIDS	190	330	250	270
CHESS TEAM	320	0	0	320
ART	280	0	200	80
ARCHERY	250	300	200	350
Totals	7,265	40,675	30,180	17,760

Reslie Jancaster
Principal
4/25/24
Date

Stacy S. Cheats
School Treasurer
4/25/24
Date

Submit to District Finance Office by **May 1**

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Indian Hills Elementary

Year 2024/2025

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$ 246	\$ 2,000	\$ 1700	\$ 546
Cunningham Memorial	\$ 0	\$ 4,000	\$ 4,000	\$ 0
Yearbook	\$ 100	\$ 400	\$ 400	\$ 0
Food Instr. Non Food	\$ 967	\$ 2,000	\$ 1500	\$ 1467
Other Student	\$ 2,000	\$ 38,000	\$ 31,000	\$ 9,000
Rotary	\$ 0	\$ 5,000	\$ 5,000	\$ 0
United Way	\$ 0	\$ 450	\$ 450	\$ 0
Field Trips	\$ 1475	\$ 1500	\$ 1500	\$ 1475
Library	\$ 0	\$ 6,000	\$ 6,000	\$ 0
Totals	\$ 4748	\$ 59,350	\$ 51,550	\$ 12,488

($\$128,136^{00}$)

Maas Johnson
Principal
4/10/24
Date

COPY TUNN
School Treasurer
4/10/24
Date

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Millbrooke

Year 2023 2024

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General 0610	1009. ⁰⁰	5000. ⁰⁰	4500. ⁰⁰	1509. ⁰⁰
Chili Fest 0610CF	4232. ⁰⁰	12000. ⁰⁰	10000. ⁰⁰	6232. ⁰⁰
Yearbook 0610Y	1495. ⁰⁰	7000. ⁰⁰	6000. ⁰⁰	2495. ⁰⁰
Flower Fund 0617	900. ⁰⁰	700. ⁰⁰	600. ⁰⁰	1000. ⁰⁰
Fundraiser 0679	12003. ⁰⁰	25000. ⁰⁰	20000. ⁰⁰	17003. ⁰⁰
Field Trip 0894	1701. ⁰⁰	7000. ⁰⁰	7000. ⁰⁰	1701. ⁰⁰
Archery 0610A	0	2000. ⁰⁰	1700. ⁰⁰	300. ⁰⁰
Beta 0610BE	151. ⁰⁰	200. ⁰⁰	200. ⁰⁰	151. ⁰⁰
Choir 0610CH	19. ⁰⁰	0	0	19. ⁰⁰
K-Kids 0610KI	464. ⁰⁰	500. ⁰⁰	500. ⁰⁰	464. ⁰⁰
STLP 0610SL	876. ⁰⁰	0	0	876. ⁰⁰
Library 25390610	1663. ⁰⁰	12000. ⁰⁰	10000. ⁰⁰	3663. ⁰⁰
CBI 2533	150. ⁰⁰	100. ⁰⁰	100. ⁰⁰	150. ⁰⁰
Rotary 0679RO	0	3000. ⁰⁰	3000. ⁰⁰	0
United Way 0679U	0	2000. ⁰⁰	2000. ⁰⁰	0
Totals	24663. ⁰⁰	76500. ⁰⁰	65600. ⁰⁰	35563. ⁰⁰

closed
closed

Pinkha
Principal
3/28/24

Date

Quety Allison
School Treasurer
3/28/24

Date

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School **Pembroke Elementary**

Year **2024-2025**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	3,025	7,500	6,500	4,429.42
Staff	739	700	600	904.93
Yearbook	1,456	2,000	2,000	799.66
Student Activities	4,391	6,500	5,500	2,956.20
Rotary	0	3,200	3,200	0
Field Trip	498	3,000	3,000	-283.08
CBI Funds	150	0	0	150
Archery	1032	2,500	2,000	1,632.43
STLP	311	300	300	801.96
Library	5,592	6,000	5,000	7,593.67
United Way	0	200	200	0
Totals	17,194	31,900	28,300	18,985.19

Josann Russell
Principal
4-23-24
Date

Caren Perry
School Treasurer
4-23-24
Date

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Sam Houston Fork

Year 2024

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Chess 0610CS	60.00	0	0	60.00
K-Kids 0610KI	822.38	150.00	250.00	722.38
STLP 0610SL	271.00	150.00	300.00	121.00
Field Trip 0894	2091.79	1500.00	1500.00	2091.79
General 0610	18,000.00	500.00	500.00	18,000.00
Totals	21,245.17	2300.00	2,550.00	20,995.17

Lacey Ramirez
Principal
4.30.24
Date

Annette Alder
School Treasurer
4.30.24
Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School South Christian Elementary

Year FY 2025

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
170 2518 0610 8170 Gen.	2,964.11	4,000.00	4,000.00	2,964.11
170 2518 0610PE 8170 PE	173.29	2,000.00	2,000.00	173.29
170 2518 0617 8170 Teacher	539.47	1,200.00	1,200.00	539.47
170 2518 0679 8170 Fund.	6,788.06	12,000.00	12,000.00	6,788.06
170 2518 0679U 8170 U.W.	0	500.00	500.00	0
170 2519 0894 8170 F. Trip	893.63	3,000.00	3,000.00	893.63
170 2518 0675 8170 CBI	300.00	300.00	300.00	300.00
170 2535 0610SL 8170 STLP	2,472.16	2,000.00	2,000.00	2,472.16
170 2559 0610 8170 Lib.	2,350.28	6,000.00	6,000.00	2,350.28
Totals				

Dr. Williams
Principal
April 26, 2024
Date

Terrri Lottoral
School Treasurer
4/26/24
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Christian County Middle School

2024-2025

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$6,734.67	\$6,000.00	\$8,000.00	\$4,734.67
Academic	\$870.21	\$900.00	\$800.00	\$970.21
Dance	\$2,150.86	\$1,700.00	\$1,500.00	\$2,350.86
Boys Basketball	\$845.25	\$1,400.00	\$1,700.00	\$545.25
Athletics	\$9,827.98	\$9,000.00	\$10,000.00	\$8,827.98
Cheerleaders	\$1,327.98	\$1,050.00	\$1,200.00	\$1,177.98
Football	\$3,321.69	\$1,200.00	\$1,500.00	\$3,021.69
Choir	\$1,580.58	\$600.00	\$800.00	\$1,380.58
Band	\$2,244.72	\$1,200.00	\$1,500.00	\$1,944.72
Yearbook	\$0	\$1,900.00	\$1,900.00	\$0
Rotary	\$0	\$2,000.00	\$2,000.00	\$0
Girls Basketball	\$1,330.26	\$1,000.00	\$950.00	\$1,380.26
United Way	\$0	\$850.00	\$850.00	\$0
FFA	\$587.78	\$300.00	\$295.00	\$592.78
KYA	\$6,597.65	\$4,000.00	\$5,000.00	\$5,597.65
Beta	\$1,333.23	\$300.00	\$600.00	\$1,033.23
Totals	\$38,752.86	\$33,400.00	\$38,595.00	\$33,557.86

Shondra
Principal
4.8.24
Date

Cindy Hamby
School Treasurer
4.8.24
Date

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School HMS

Year 24/25

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$11,407.20	6,000.00	6,000.00	\$11,407.20
School Fees	5,128.10	4,000.00	4,000.00	5,128.10
Teacher Vending	576.77	500.00	500.00	576.77
Yearbook/Pictures	7,171.74	2,000.00	2,000.00	7,171.74
Band	8,591.60	3,500.00	3,500.00	8,591.60
Choir	2,569.27	1,000.00	1,000.00	2,569.27
PBES	127.16	Ø	Ø	127.16
8 th Grade Dance	1,610.08	500.00	500.00	1,610.08
Rotary	4,555.00	5000.00	5000.00	4,555.00
Instructional Field Trips	2,776.93	6000.00	6000.00	2,776.93
Football	10,820.46	5,500.00	5,500.00	10,820.46
Dance Team	1,336.56	2,700.00	2,700.00	1,336.56
Cheerleading	3,105.91	3,000.00	3,000.00	3,105.91
Athletics	9,320.83	12,600.00	12,600.00	9,320.83
Boys Basketball	3,454.42	4,500.00	4,500.00	3,454.42
Girls Basketball	4,970.68	6,000.00	6,000.00	4,970.68
Step Team	1,189.37	2,400.00	2,400.00	1,189.37
Archery	1,465.61	1,900.00	1,900.00	1,465.61
Art Club	450.00	200.00	200.00	450.00
Academic Team	1,437.64	1000.00	1000.00	1,437.64
Beta	3,395.05	8,000.00	8,000.00	3,395.05
FFA	1,380.45	1,500.00	1,500.00	1,380.45
KYA	557.70	6,120.00	6,120.00	557.70
Totals				

Andrew Gans
Principal
4/29/24
Date

Roni Cross
School Treasurer
4/29/24
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School HMS

Year 24/25

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Student Council	968.63	500.00	500.00	968.63
STLP	478.08	800.00	800.00	478.08
Science Olympiad	15.92	Ø	Ø	15.92
Totals				

Andrew [Signature]
Principal
4/29/24
Date

[Signature]
School Treasurer
4/29/24
Date

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	CCHS		Year	2024-2025
Activity Accounts	Beginning	Estimated Receipts	Estimated Expenditures	Balance
General- Instructional	\$25,470.26	\$21,300.00	\$18,450.00	\$28,320.26
Colonels R Cookin	\$229.74	\$2,800.00	\$2,525.00	\$504.74
Food Instructional- Non	\$377.07	\$1,500.00	\$1,370.00	\$507.07
Girls Soccer	\$4,046.66	\$3,340.00	\$3,990.00	\$4,696.66
JROTC	\$9,829.95	\$1,329.95	\$8,500.00	\$17,000.00
Choir	\$2,912.68	\$6,722.68	\$4,420.00	\$5,216.36
Archery	\$1,829.31	\$6,650.00	\$6,650.00	\$1,829.31
Other Student	\$30.19	\$1,200.00	\$1,000.00	\$230.19
Fees/Registration	\$9,371.74	\$5,500.00	\$5,300.00	\$9,571.74
Cheerleading	\$2,068.00	\$15,900.15	\$11,650.00	\$6,318.00
Wrestling	\$8,631.64	\$5,000.00	\$5,131.64	\$8,763.28
Black Student Union	\$1,276.39	\$1,322.51	\$1,218.00	\$1,380.90
Band	\$9,922.74	\$21,000.00	\$11,000.00	\$19,922.74
Drama Club	\$814.96	\$1,100.00	\$814.96	\$1,100.00
Volleyball	\$1,917.87	\$395.00	\$395.00	\$1,917.87
FFA	-\$8,585.88	\$15,000.00	\$6,414.12	\$17,171.76
NHS	\$576.07	\$1,335.00	\$1,335.00	\$576.07
Tennis	\$2,965.70	\$1,900.00	\$1,900.00	\$2,965.70
Bowling	\$2,994.32	\$2,450.00	\$2,450.00	\$2,994.32
Yearbook	\$4,357.92	\$7,000.00	\$5,950.00	\$5,407.92
Student Council	\$1,343.97	\$4,000.00	\$3,850.00	\$1,493.97
Art Club	\$197.96	\$1,500.00	\$1,405.00	\$292.96
Prom	-\$1,943.82	\$9,450.00	\$5,200.00	\$6,193.82
Indoor Percussion	\$1,000.16	\$1,000.00	\$1,000.00	\$1,000.16
Guitar	\$292.79	\$1,000.00	\$1,000.00	\$292.79
Winterguard	\$4,405.17	\$6,405.00	\$3,500.00	\$7,310.17
Girls Basketball	\$327.40	\$800.00	\$800.00	\$327.40
Boys Soccer	\$491.45	\$2,900.00	\$1,400.00	\$1,991.45
Cross Country	\$3,965.70	\$6,400.00	\$4,770.00	\$5,595.70
FCA	\$195.00	\$0.00	\$0.00	\$195.00
FBLA	-\$489.46	\$11,300.00	\$10,604.00	\$1,185.46
Y-Club	\$1,684.37	\$9,400.00	\$8,050.00	\$3,034.37
Totals	\$92,508.02	\$176,900.29	\$142,042.72	\$165,308.14

Y. Lynn Cookin

 Principal
 4.22.24

 Date

Monica Holloway

 School Treasurer
 4/22/2024

 Date

Submit to District Finance Office by **May 1**

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	HHS	Year	2024-25
---------------	------------	-------------	----------------

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
BASS FISHING	\$202.61	\$500.00	\$2,950.00	
GIRLS BASKETBALL	\$2,581.00	\$3,000.00	\$1,800.00	\$3,781.00
CHEER	\$0.00	\$7,560.00	\$32,500.00	
GIRLS SOCCER	\$637.09	\$2,500.00	\$1,750.00	\$750.00
TRACK AND FIELD	\$1,000.00	\$3,000.00	\$3,000.00	\$1,000.00
ARCHERY	\$800.00	\$1,800.00	\$2,140.00	\$460.00
BOWLING	\$734.42	\$2,300.00	\$2,450.00	\$584.42
BOYS GOLF	\$750.00		\$9,000.00	
BOYS SOCCER	\$1,000.00	\$3,000.00	\$3,950.00	\$50.00
SWIM	\$4,430.01	\$3,122.00	\$2,580.00	\$4,972.01
VOLLEYBALL	\$2,000.00	\$0.00	\$0.00	\$2,000.00
WRESTLING	\$300.00	\$1720.00	\$1,460.00	\$560.00
ACADEMIC TEAM	\$494.55	\$0.00	\$450.00	\$44.55
BETA	\$2,989.90	\$0.00	\$685.00	\$2,304.90
CHOIR	\$1,960.55	\$3,500.00	\$2,600.00	\$2,860.00
COLOR GUARD	\$800.00	\$0.00	\$400.00	\$400.00
FBLA	\$972.15	\$7,836.00	\$8,300.00	\$508.15
FCCLA	\$149.74	\$2,000.00	\$1,800.00	\$349.74
FFA	\$1,200.00	\$5100.00	\$4,120.00	\$2,180.00
JROTC	\$1,000.00	\$3,000.00	\$3,700.00	\$300.00
KEY	\$337.65	\$1,700.00	\$980.00	\$1,057.65
KYA	\$5,273.26	\$9,300.00	\$9,300.00	\$5,273.26
NHS	\$4,732.00	\$0.00	\$600.00	\$4,132.00
PEP CLUB	\$183.00	\$500.00	\$350.00	\$333.00
ART	\$1.10	\$3,500.00	\$1,465.00	\$2,036.00
YEARBOOK	\$1,300.00	\$0.00	\$1,240.00	\$60.00
STUDENT COUNCIL	\$6,407.05	\$2,400.00	\$8,200.00	\$607.05
PROM	\$5,535.59	\$10,500.00	\$7,400.00	\$8,635.59
BLACK STUDENT UNION	\$89.80	\$4,600.00	\$4,200.00	\$689.80
STLP	\$428.72	\$5,350.00	\$5,325.00	\$43.72
BAND	\$1,765.55	\$10,000.00	\$6,000.00	\$5,765.55
WINTER GUARD	\$1,278.29	\$6,000.00	\$2,600.00	\$6,800.00
BOYS BASKETBALL	\$400.00	\$5,500.00	\$3,000.00	\$2,900.00
TENNIS	\$473.92	\$0.00	\$473.00	\$0.92
SOFTBALL	\$0.00	\$8,000.00	\$7,825.00	\$75.00
Totals	\$51,713.40	\$110,468.00	\$144,693.00	\$61,514.31

[Signature]
Principal
4-29-24

[Signature]
School Treasurer
4/26/24

Date

Date

Submit to District Finance Office by **May 1**

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Gateway Academy

Year 2024-2025

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
97525180610AU8975 - Auto	\$ 1,415.59	\$ 150.00	\$ 100.00	\$ 1,465.59
975251806748975 - Awards	\$ 1,158.35	\$ 50.00		\$ 1,208.35
97525350617CU8975 Culinary	\$ 2,947.45	\$ 500.00	\$ 300.00	\$ 3,147.45
97525180610EN8975 - Engineering	\$ 684.46		\$ 200.00	\$ 484.46
97525350610FC8975 - FCCLA	\$ 371.00	\$ 150.00	\$ 300.00	\$ 221.00
97525350910HA8975 - HOSA	\$ 3,988.41	\$ 4,000.00	\$ 2,500.00	\$ 5,488.41
97525350610IR8975 - Interntional Robotics	\$ 130.00	\$ 25.00	\$ 100.00	\$ 55.00
97525180610MA8975 - Machine	\$ 1,244.38	\$ 200.00	\$ 200.00	\$ 1,244.38
97525180610MK8975 - Marketing	\$ 35.00	\$ 25.00	\$ 10.00	\$ 50.00
975251806178975 - NonFood Supplies	\$ 2,190.68	\$ 200.00	\$ 500.00	\$ 1,890.68
975251806798975 - Other	\$ 640.90	\$ 25.00	\$ 50.00	\$ 615.90
97525350610RC8975 - Robotics	\$ 874.00	\$ 5,000.00	\$ 4,000.00	\$ 1,874.00
97525180610SK8975- Skills USA	\$ 1,509.03	\$ 700.00	\$ 500.00	\$ 1,709.03
975251806108975 - Supplies	\$ 4,976.34	\$ 2,500.00	\$ 1,500.00	\$ 5,976.34
97525180610TL8975 - Teaching & Learning	\$ 354.04	\$ 250.00	\$ 200.00	\$ 404.04
97525350610TS8975 -TSA	\$ 617.00	\$ 400.00	\$ 200.00	\$ 817.00
97525180610WD8975 - Welding	\$ 1,150.55	\$ 500.00	\$ 100.00	\$ 1,550.55
Totals	\$ 24,287.18	\$ 14,675.00	\$ 10,760.00	\$ 28,202.18

Penny Knight
Principal
Date 4-22-24

Jana Cook
School Treasurer
Date 4-22-24

Submit to District Finance Office by **May 1**