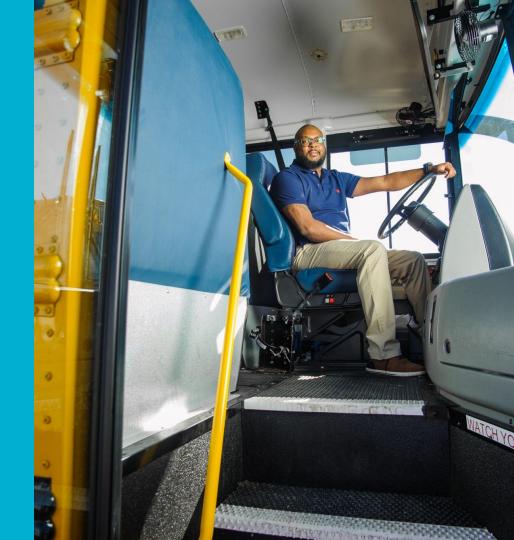
JCPS Transportation Update

June 25, 2024





Contract Agreements:

- \$6 attendance incentive is now included in base driver pay.
- New drivers start at a minimum of \$28.75/ hour

JCPS Transportation Current State:

TOTAL JCPS BUS DRIVERS	STUDENTS STAYING AT THEIR SCHOOL	IMPORTANT JCPS STAFFING DATES
547	94%	June 30
		July 31

JCPS Transportation Scenarios:

TOTAL DRIVERS NEEDED TO RESTORE FULL SERVICE	TOTAL DRIVERS NEEDED TO RESTORE SOME SERVICE
732	600+
	NEEDED TO RESTORE FULL SERVICE

Impact of TARC partnership

70 TARC drivers will allow us to restore **some service** to 7:30 a.m. magnet/traditional depot schools

TARC drivers will not begin routes until at least the third week of school



Why we cannot add depots to later start times

Placing a depot at times later than 7:30 creates significant inefficiencies due the short amount of time between peaks and the geographic area covered.



TARC Driver Training Schedule

KDE Bus Driver Curriculum	July 8 - July 22
Skills Testing	July 23
Route Bidding for JCPS Drivers	July 17 and July 18
Route Bidding for TARC Drivers	July 30
Route Practice and/or Ride Alongs	July 31 - first few weeks of school



Supports

Transportation stipend for magnet/traditional families

Samsara cameras installed on every JCPS school bus



Traffic Staffing

- Hired a Traffic Coordinator -Raymond Sutherland 30 years of experience in Metro Traffic (LMPD)
- Posted Assistant Traffic Coordinator position
- Chris Noe is still supporting impacted high schools.



Traffic Process

- Met with all impacted high schools, middle schools, and starting with elementary
- Use satellite images and efficiency modeling to maximize flow and timing
- Develop plans and share with schools
- Revise and tweak as needed



Traffic Support

- Several paving projects going on at various locations to better accommodate cars.
- Ordered 2000 cones for schools and other support items available (e.g. lane delineators, safety vests, signage, lot line adjustments, traffic wands)
- Site specific asks shared with Metro for support (our influence ends at JCPS property line)



Questions?

