

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: **June 2024**
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: GT Irrigation, LLC has completed installation. **Repairing or correcting areas of turf or cart path. As-built drawings have not been completed.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: Crew has completed repairs to **Castlewood Pl. between Avondale Rd. and Avondale Rd., once complete they will move to Concord Terrace from Avondale Rd. to Avondale Rd. for fall paving list.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: **July-August 2024**
BUDGET: \$1,985,000
DEPT: Engineering/Parks
MONTHLY CHGS: **Surge tank foundation, slab and walls are complete. Pool wall and gutter foundations have been completed. The welder will begin work on the steel pool walls, steel box drains, and gutter late this week. Due to an electrical permitting issue, inclement weather, and stainless-steel production the project is not on the original schedule.**

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.
START DATE: October 2021
EST. COMPLETION: October 2024
BUDGET: \$5,525,000
DEPT: Administration/Engineering

MONTHLY CHGS: The Training Tower is nearly complete, **working on scheduling walk through for punch list items.** Work continues on the classroom building. Steel erection is underway.

FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: March 2024

EST. COMPLETION: December 2026

BUDGET: \$12,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: We held a kickoff meeting for this project on 3/7/24. focusing on the orientation and layout of the new command station at this existing location. **The Fire Training center will be used as the interim home for this station during its construction.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The construction documents **are almost complete, and this project will advertise by the end of June, with a bid opening set for late July 2024.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2025

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: This project was bid 5/19/24 with a bid opening set for **6/25/24.** The Architect **has completed** the construction documents for the mechanical, electrical, and plumbing systems. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete. Geotechnical work is complete, and foundation design are complete. The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities.

Schematic Design: October 2023
 Construction Documents 25%: November 2023
 Construction Documents 75%: December 2023
 Final Review of Construction Documents: April 2024
 Bidding: May 2024
 Construction: June 2024 – June 2026

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro
 START DATE: May 2021
 EST. COMPLETION: June 2025
 BUDGET: \$8 Million
 DEPT: Community Development
 MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA **is now complete**. The new name will be used for signage within the neighborhood boundaries. The west First Street intersection beautification **project will start in June and be completed this year. Close to \$10M has been invested in this NRSA to-date.**

Applications Received:

Existing Homeowner Exterior Rehab Grant – **85**
 Down Payment Assistance - 3
 Commercial Façade Grant – 9
 Single Family New Build – 8
 Private Projects - 10
 Rental Rehab Grant – **72**
 Single Family Rehab – 22
 Single Family Demolitions – 4
 Downspout Disconnects - 61

TOTAL: **275**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$3,299,558	\$6,095,966	\$9,395,525

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: May 2025

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: **Lose Design has provided design concepts. Staff and RiverCity Pickleball members who are serving on their design committee will review and bring back questions, ideas, and suggestions within the month. At the end of that time, we will meet with Marc Bond of Lose to review suggestions, questions and design recommendations. Then, he will take those, do additional concept renderings and begin the estimate of probable construction cost. Site survey work is underway. Required geotechnical assessment and opinion of probable cost will be completed following conceptual site finalization in late July.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: **\$750,000**

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The spring 2024 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
W3rd St	S. Ewing Rd	Sutton Ln	Paved
Edwards	W2nd St	W3rd St	Paved
Sutton Ln	W2nd St	W3rd St	Paved
W6th St	Jed Pl	Jeff Pl	Paved
Jeff Pl	Cravens Ave	4 th St	Paved
Moreland Ave	7 th St	9 th St	Prep Work Complete
Frayser Ave	2 nd St	4 th St	Prep Work Complete
7 th St	J.R. Miller Blvd	St. Ann	Prep Work Complete
3 rd St	Frayser Ave	Maple St	Base Failure Tie in Curb

Maple St	2 nd St	4 th St	Prep Work Complete
Pearl St	Parrish Ave	End	Prep Work Complete
Center St	Parrish Ave	End	Prep Work Complete
Hathaway	Parrish Ave	End	Prep Work Complete
E14th St	Triplett	Breckenridge	Prep Work Complete
E15th St	Triplett	Breckenridge	Prep Work Complete
E16th St	Triplett St	Breckenridge	Prep Work Complete
Tamarack Rd	Imperial Dr	1300 Tamarack	Tie in Curb
Reno Way	Bluegrass Commons	Chippewa Dr	Prep Work Complete
Length: 3.34 Miles			

SENIOR CENTER

DESCRIPTION:	This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2 nd St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.
START DATE:	May 2024
EST. COMPLETION:	December 2026
BUDGET:	\$6,000,000
DEPT:	Administration/Engineering
MONTHLY CHGS:	The design team continues to focus on the orientation and layout of the new facility on the new site. Geotechnical work is complete, and we are awaiting the report. Site visits of the current facility are complete, and the design team will incorporate this information into the overall layout of the new facility.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Submitted Request for Disbursement in amount of \$1,765,064 to the State for 2023.

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Submitted Request for Disbursement in amount of \$1,084,259.66 to the State for 2023.

YORK DITCH STORMWATER PROJECT

DESCRIPTION:	Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE:	July 2022
EST. COMPLETION:	December 2024
BUDGET:	\$5M
DEPT:	Engineering
MONTHLY CHGS:	The contractor completed the concrete weir in the basin and has started work on the paved ditch between Carter Rd and Ellis Ave.