

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

| MONTH | PROPERTY TAXES | | | | PSC PROPERTY TAXES | | | |
|------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| | FY2024 | FY2023 | FY2022 | FY2021 | FY2024 | FY2023 | FY2022 | FY2021 |
| July | 3,281 | 1,084 | 112 | - | 749,055 | 760,577 | 912,068 | 1,204,634 |
| August | - | 123 | 3,868 | 842 | 167,071 | 572,285 | 568,992 | - |
| September | - | 21,381 | 1,636 | 1,584 | - | 286,505 | 498,795 | 671,459 |
| October | 36,876,824 | 23,812,798 | 25,005,097 | 43,054,488 | 69 | 168,367 | 440 | 1,523,772 |
| November | 41,887,051 | 48,888,595 | 43,111,329 | 19,028,786 | 4,629 | - | 287,686 | 151 |
| December | 1,299,190 | 1,523,288 | 1,113,438 | 1,747,485 | 159,876 | - | 765,245 | 43,516 |
| January | 4,407,192 | 3,813,183 | 4,118,138 | 4,030,851 | - | - | 428,563 | 860,045 |
| February | 535,450 | 451,040 | 534,454 | 529,406 | 237,749 | 246,170 | 35,712 | 230 |
| March | 220,715 | 234,025 | 127,763 | 213,563 | 632,422 | 858,069 | 1,369,179 | - |
| April | 228,364 | 356,807 | 517,596 | 412,439 | 77,352 | 1,238,459 | 82,474 | 1,311,410 |
| May | 523,009 | 341,117 | 275,409 | 177,002 | 1,097,382 | 1,223,635 | 120,191 | 130,603 |
| June | - | 2,882 | - | 4,652 | - | 218,433 | 170,176 | 137,689 |
| Reclassification | - | 717,621 | 238,270 | 578,411 | - | 50,335 | 16,688 | 49,177 |
| TOTALS | \$ 85,981,075 | \$ 80,163,944 | \$ 75,047,110 | \$ 69,779,509 | \$ 3,125,605 | \$ 5,622,837 | \$ 5,256,210 | \$ 5,932,686 |
| BUDGET | \$ 86,713,464 | \$ 80,727,000 | \$ 75,872,091 | \$ 69,925,310 | \$ 4,573,618 | \$ 4,100,000 | \$ 4,319,810 | \$ 3,804,008 |

| MONTH | OMITTED TAXES | | | |
|---------------|---------------------|---------------------|---------------------|-------------------|
| | FY2024 | FY2023 | FY2022 | FY2021 |
| July | - | - | 167,649 | 159,272 |
| August | 163,179 | 578,954 | - | - |
| September | - | - | - | - |
| October | 169,091 | 40,527 | 280,038 | - |
| November | - | - | - | 194,417 |
| December | - | - | - | - |
| January | - | - | - | - |
| February | 599,940 | 48,283 | 218,817 | 203,466 |
| March | - | - | - | - |
| April | - | - | 576,181 | - |
| May | 198,645 | 2,833,992 | 1,558 | - |
| June | - | - | - | - |
| TOTALS | \$ 1,130,854 | \$ 3,501,755 | \$ 1,244,243 | \$ 557,155 |
| BUDGET | \$ - | \$ - | \$ - | \$ - |

| MONTH | DELINQUENT TAXES | | | |
|---------------|-------------------|-------------------|-------------------|-------------------|
| | FY2024 | FY2023 | FY2022 | FY2021 |
| July | 113,603 | 78,969 | 56,379 | 122,000 |
| August | 41,969 | 60,449 | 45,543 | 54,431 |
| September | 177,529 | 96,849 | 256,842 | 25,793 |
| October | 9,155 | 9,718 | 400 | 153,212 |
| November | 2,563 | 2,598 | 1,596 | 9,244 |
| December | 7,116 | 6,189 | 6,318 | 4,468 |
| January | 42,712 | 5,098 | 5,771 | 5,918 |
| February | 3,774 | 210 | 1,468 | 3,198 |
| March | 3,608 | 3,361 | 857 | 163 |
| April | 7,509 | 884 | 2,167 | 3,262 |
| May | 60,470 | 50,273 | 28,591 | 463,152 |
| June | - | 77,752 | 107,871 | 84,703 |
| TOTALS | \$ 470,008 | \$ 392,349 | \$ 513,802 | \$ 929,544 |
| BUDGET | \$ - | \$ - | \$ - | \$ - |

| MONTH | MOTOR VEHICLE | | | |
|------------------|---------------------|---------------------|---------------------|---------------------|
| | FY2024 | FY2023 | FY2022 | FY2021 |
| July | 426,328 | 435,306 | 684,784 | 461,018 |
| August | 911,892 | 861,681 | 351,822 | 595,172 |
| September | 453,820 | 439,545 | 351,311 | 296,981 |
| October | 500,161 | 456,303 | 476,007 | 301,558 |
| November | 566,947 | 593,282 | 349,511 | 516,354 |
| December | 465,697 | 329,993 | 318,376 | 303,593 |
| January | 333,406 | 372,202 | 314,375 | 297,321 |
| February | 634,040 | 653,172 | 577,133 | 488,642 |
| March | 496,283 | 676,876 | 453,518 | 372,627 |
| April | 656,688 | 800,672 | 674,977 | 631,879 |
| May | 1,204,631 | 1,054,628 | 501,070 | 1,311,439 |
| June | - | 462,717 | 1,292,968 | 323,104 |
| Reclassification | - | (279,235) | (241,159) | (228,970) |
| TOTALS | \$ 6,649,894 | \$ 6,857,143 | \$ 6,104,692 | \$ 5,670,718 |
| BUDGET | \$ 6,361,916 | \$ 5,516,000 | \$ 4,806,898 | \$ 4,955,823 |

| MONTH | DISTILLED SPIRITS | | | |
|------------------|-------------------|-----------------|-----------------|-----------------|
| | FY2024 | FY2023 | FY2022 | FY2021 |
| July | - | - | - | - |
| August | - | - | - | - |
| September | - | - | - | - |
| October | - | - | - | - |
| November | - | - | - | - |
| December | - | - | - | - |
| January | 7,509 | 3,461 | - | - |
| February | - | - | 2,716 | 2,093 |
| March | - | - | - | - |
| April | - | - | - | - |
| May | - | - | - | - |
| June | - | - | - | - |
| Reclassification | - | 31 | 9 | 17 |
| TOTALS | \$ 7,509 | \$ 3,492 | \$ 2,725 | \$ 2,110 |
| BUDGET | \$ 3,660 | \$ 2,750 | \$ 2,111 | \$ 2,437 |

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund