

HARDIN COUNTY BOARD OF EDUCATION



ROJECT BUDGET REPORT

PROJECT NUMBER: 9005 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-EAST HARDIN THROUGH MAY 2024 BRITTANY NICKELL-PRIN KIM COATES - OM/BK THROUGH MAY 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	15,610.39	110,709.60	6,062.51	11,364.46	92,668.28	92,668.28	2,430.93
TOTAL	15,610.39	110,709.60	6,062.51	11,364.46	92,668.28	92,668.28	2,430.93
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	2,977.92	81,891.00	4,040.58	14,747.38	54,564.31	54,564.31	24,348.77
TOTAL	2,977.92	81,891.00	4,040.58	14,747.38	54,564.31	54,564.31	24,348.77
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	12,196.38	120,676.55	12,974.49	14,074.28	91,740.36	91,740.36	16,739.81
TOTAL	12,196.38	120,676.55	12,974.49	14,074.28	91,740.36	91,740.36	16,739.81
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	7,539.46	59,019.08	2,137.14	3,900.81	31,812.45	31,812.45	19,667.17
TOTAL	7,539.46	59,019.08	2,137.14	3,900.81	31,812.45	31,812.45	19,667.17
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	2,951.04	68,184.88	3,989.94	7,203.66	64,351.20	64,351.20	882.64
TOTAL	2,951.04	68,184.88	3,989.94	7,203.66	64,351.20	64,351.20	882.64
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	857.67	52,852.44	6,012.04	7,594.08	40,350.07	40,350.07	11,644.70
TOTAL	857.67	52,852.44	6,012.04	7,594.08	40,350.07	40,350.07	11,644.70

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ROJECT BUDGET REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC-HEARTLAND ELEM THROUGH MAY 2024 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH MAY 2024		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018 PER PUPIL ALLOC-HEARTLAND ELEM							
TOTAL EXPENSES							
	5,359.76	70,989.50	-4,540.40	-1,283.28	48,301.75	48,301.75	17,327.99
TOTAL	5,359.76	70,989.50	-4,540.40	-1,283.28	48,301.75	48,301.75	17,327.99
9020 PER PUPIL ALLOC EXP-G C BURKHEAD							
TOTAL EXPENSES							
	1,058.05	109,502.66	3,802.23	10,193.16	87,062.23	87,062.23	21,382.38
TOTAL	1,058.05	109,502.66	3,802.23	10,193.16	87,062.23	87,062.23	21,382.38
9021 PER PUPIL ALLOCATION-NORTH PARK							
TOTAL EXPENSES							
	1,515.58	45,646.25	3,775.96	7,131.24	39,993.67	39,993.67	4,137.00
TOTAL	1,515.58	45,646.25	3,775.96	7,131.24	39,993.67	39,993.67	4,137.00
9025 PER PUPIL ALLOC-COLLEGE VIEW CAMPU							
TOTAL EXPENSES							
	3,118.97	79,429.35	8,016.73	9,014.82	45,597.18	45,597.18	30,713.20
TOTAL	3,118.97	79,429.35	8,016.73	9,014.82	45,597.18	45,597.18	30,713.20
9030 PER PUPIL ALLOCATION EXP-CVES							
TOTAL EXPENSES							
	5,156.81	88,009.52	15,463.07	18,845.76	56,820.72	56,820.72	26,031.99
TOTAL	5,156.81	88,009.52	15,463.07	18,845.76	56,820.72	56,820.72	26,031.99
9040 PER PUPIL ALLOC EXP-NEW HIGHLAND							
TOTAL EXPENSES							
	3,319.59	72,796.44	3,543.95	6,136.16	57,137.50	57,137.50	12,339.35
TOTAL	3,319.59	72,796.44	3,543.95	6,136.16	57,137.50	57,137.50	12,339.35

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ROJECT BUDGET REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH MAY 2024 GENA JEFFRIES-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH MAY 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	3,798.52	91,217.05	5,041.01	10,375.16	62,106.00	62,106.00	25,312.53
TOTAL	3,798.52	91,217.05	5,041.01	10,375.16	62,106.00	62,106.00	25,312.53
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	23,495.22	126,623.20	5,158.04	10,136.28	87,277.90	87,277.90	15,850.08
TOTAL	23,495.22	126,623.20	5,158.04	10,136.28	87,277.90	87,277.90	15,850.08
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	27,031.14	408,543.23	25,042.20	41,818.20	223,607.70	223,607.70	157,904.39
TOTAL	27,031.14	408,543.23	25,042.20	41,818.20	223,607.70	223,607.70	157,904.39
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	8,597.69	96,749.69	4,321.69	9,196.99	55,393.26	55,393.26	32,758.74
TOTAL	8,597.69	96,749.69	4,321.69	9,196.99	55,393.26	55,393.26	32,758.74
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	5,486.35	50,964.04	3,413.56	3,523.98	36,493.49	36,493.49	8,984.20
TOTAL	5,486.35	50,964.04	3,413.56	3,523.98	36,493.49	36,493.49	8,984.20
907X ECCC EQUIPMENT BUDGET							
TOTAL	.00	.00	.00	.00	.00	.00	.00
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	8,712.15	77,173.22	3,490.24	5,922.11	61,000.33	61,000.33	7,460.74
TOTAL	8,712.15	77,173.22	3,490.24	5,922.11	61,000.33	61,000.33	7,460.74

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ROJECT BUDGET REPORT

PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-RINEYVILLE THROUGH MAY 2024 STEPHANIE LUCAS- PRIN REBECCA MOORE- OM/BK THROUGH MAY 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	947.88	66,696.52	1,207.57	2,621.67	57,796.52	57,796.52	7,952.12
	TOTAL	947.88	66,696.52	1,207.57	2,621.67	57,796.52	7,952.12
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	7,435.98	69,512.77	2,979.43	5,904.92	46,820.54	46,820.54	15,256.25
	TOTAL	7,435.98	69,512.77	2,979.43	5,904.92	46,820.54	15,256.25
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	11,002.15	121,507.52	6,321.32	13,116.23	72,435.98	72,435.98	38,069.39
	TOTAL	11,002.15	121,507.52	6,321.32	13,116.23	72,435.98	38,069.39
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	16,253.27	277,851.61	12,054.65	28,770.19	229,948.41	229,948.41	31,649.93
	TOTAL	16,253.27	277,851.61	12,054.65	28,770.19	229,948.41	31,649.93
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	4,290.88	91,167.05	4,542.03	8,258.43	51,525.19	51,525.19	35,350.98
	TOTAL	4,290.88	91,167.05	4,542.03	8,258.43	51,525.19	35,350.98
	TOTAL EXPENSES						
	178,712.85	2,437,713.17	138,849.98	248,566.69	1,694,805.04	1,694,805.04	564,195.28
	GRAND TOTALS						
	178,712.85	2,437,713.17	138,849.98	248,566.69	1,694,805.04	1,694,805.04	564,195.28

AUTHORIZED SIGNATURE: _____

DATE: _____

ROJECT BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
ROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2024/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2023/01
to
Year/period: 2023/12
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Jessica Annis **