



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Stumbo Elementary School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2021/2022 SY (July 21- June 22) \$74,113

2022/2023 SY (July 22- June 23) \$72,214

History/Background:

May 2024

Board received utility report for South Floyd Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: June 5, 2024



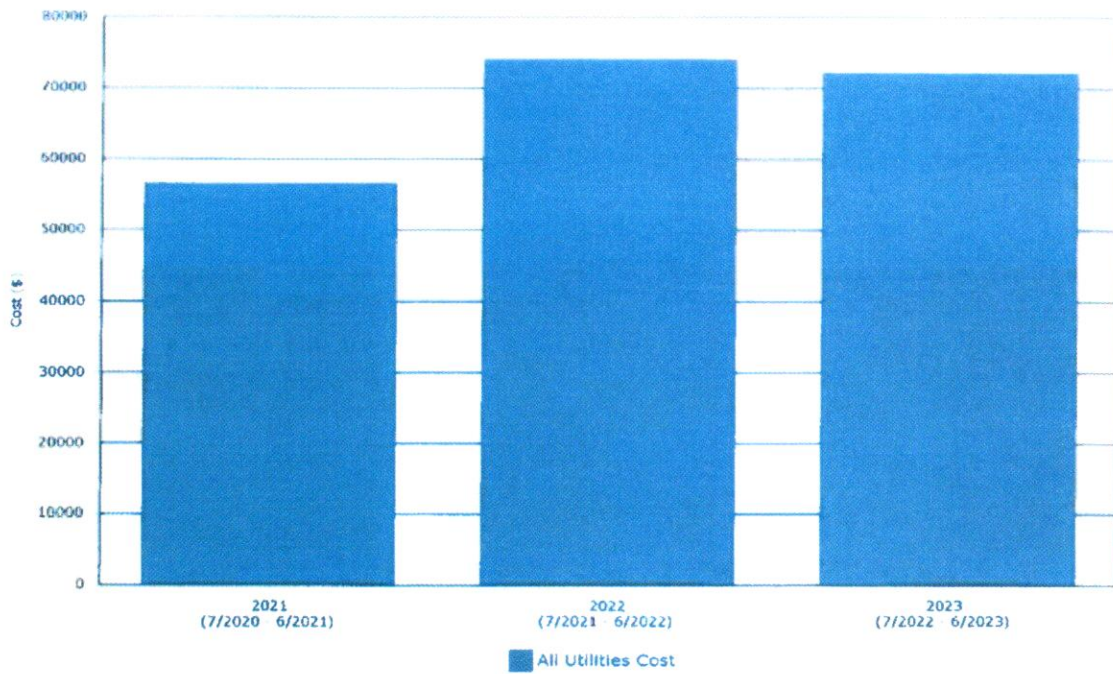
Utility Report June 24, 2024

Stumbo Elementary 2021/2022/ 2022/2023 School Years



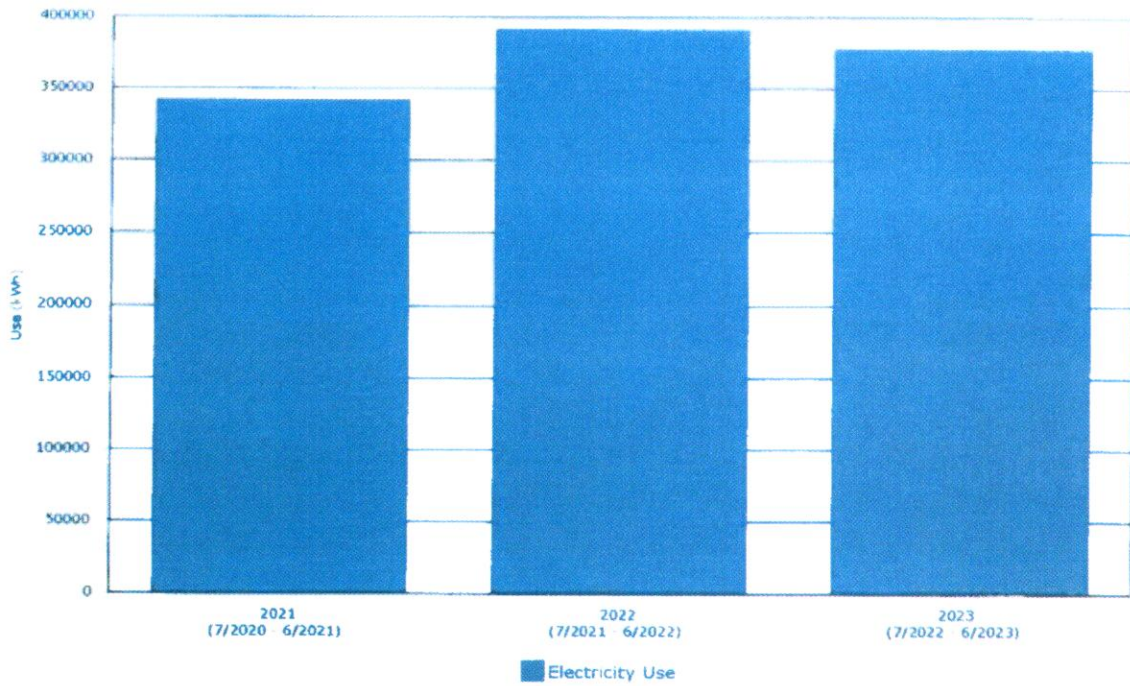
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Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



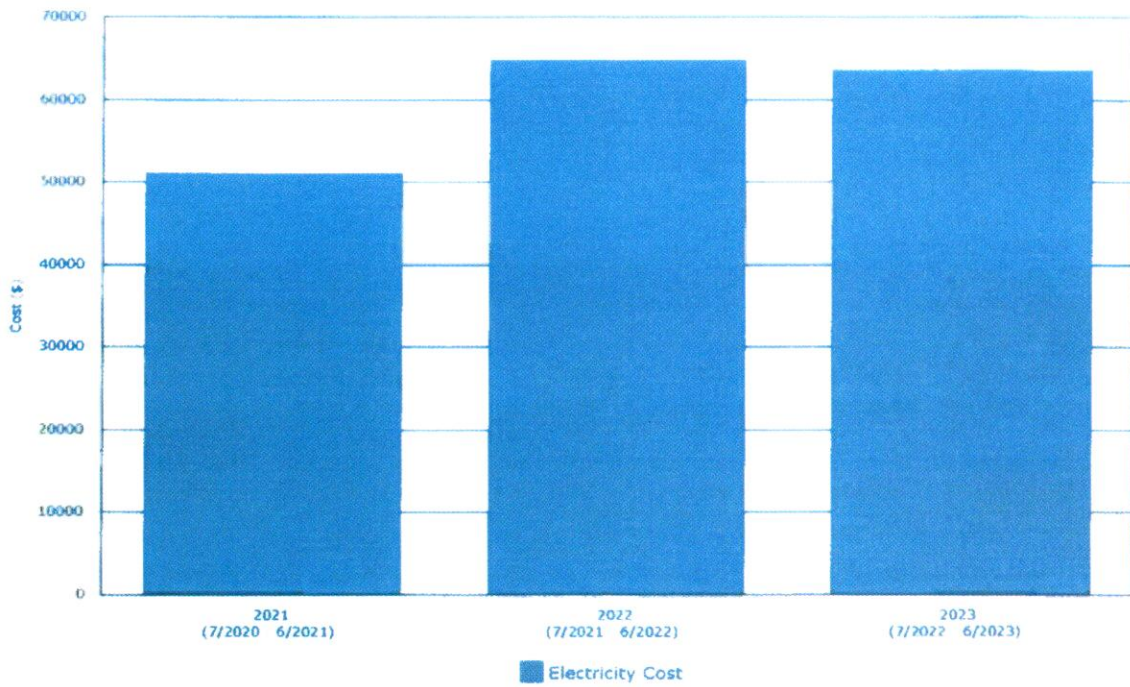
Period	All Utilities Cost
2021	\$56,580
2022	\$74,113
2023	\$72,214

Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



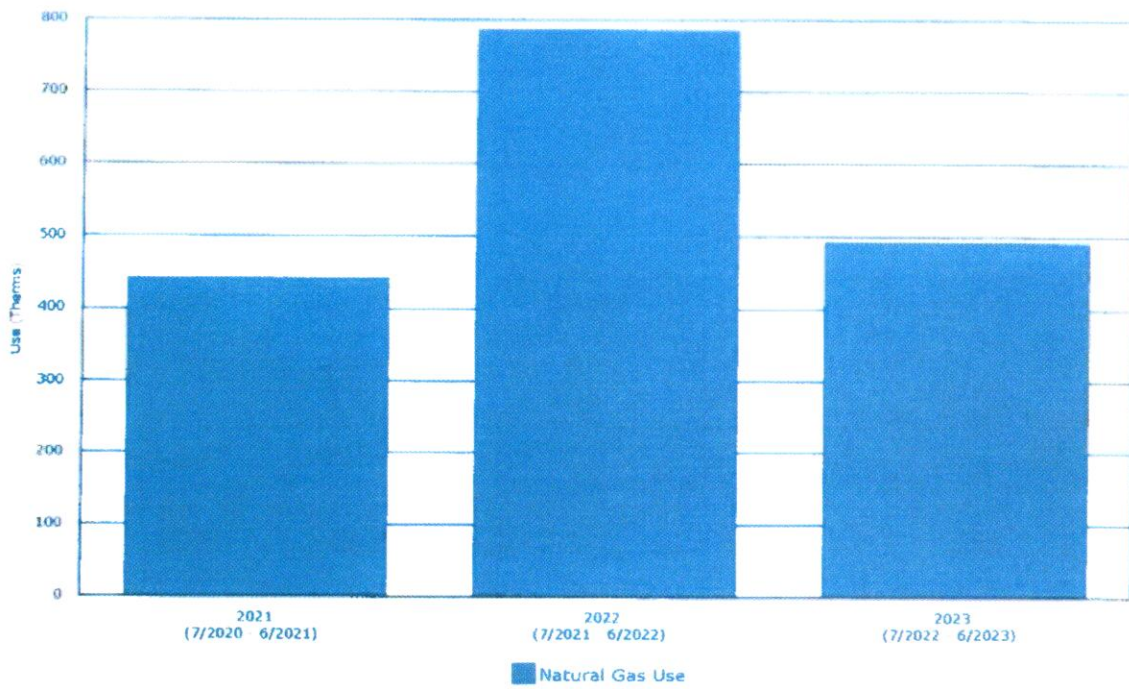
Period	Electricity Use (kWh)
2021	342,440
2022	391,477
2023	377,806

Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



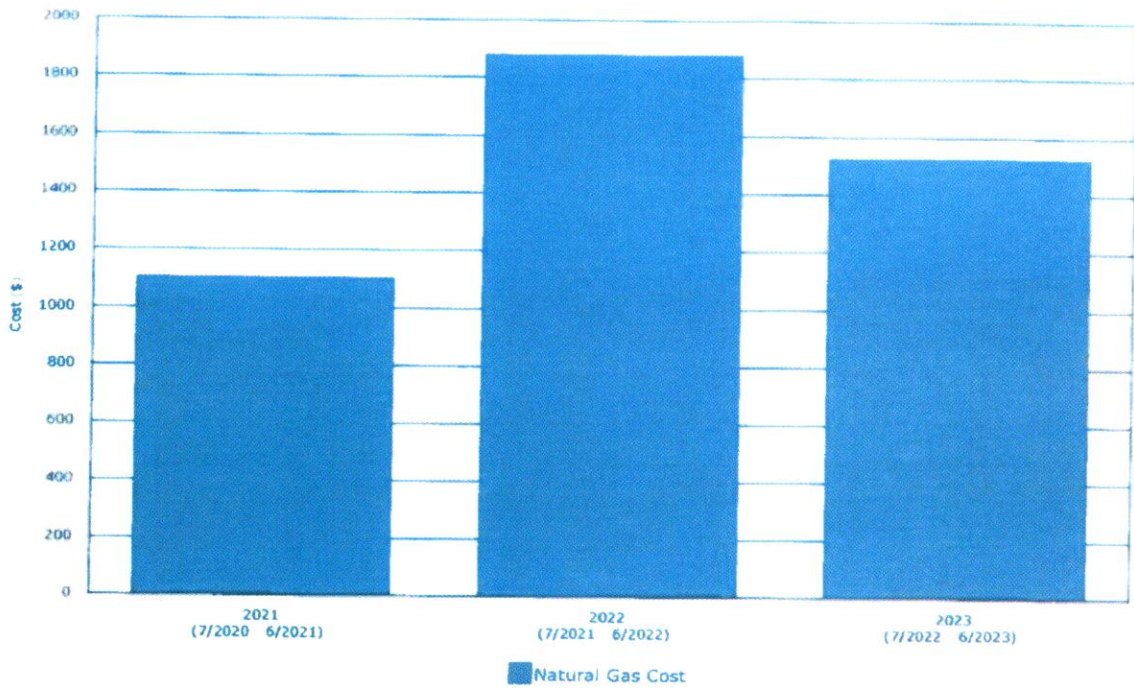
Period	Electricity Cost
2021	\$51,113
2022	\$64,817
2023	\$63,693

Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



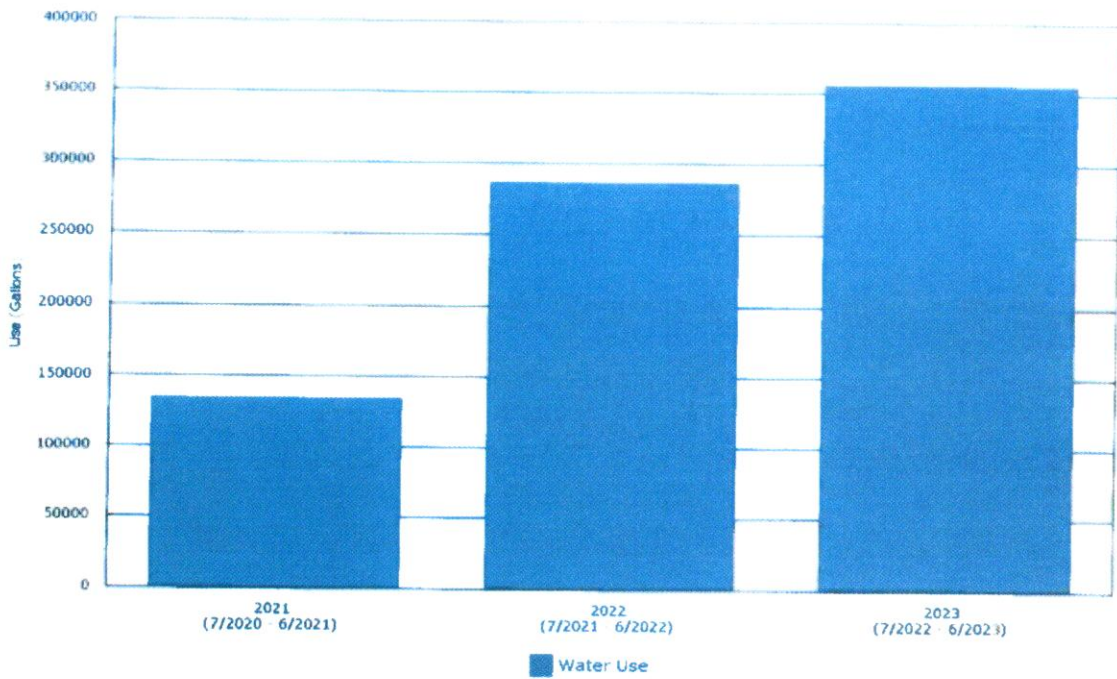
Period	Natural Gas Use (Therms)
2021	443
2022	786
2023	493

**Year-Over-Year Comparison
 Floyd County Board of Education
 John M Stumbo Elementary -- 7/2020 to 6/2023**



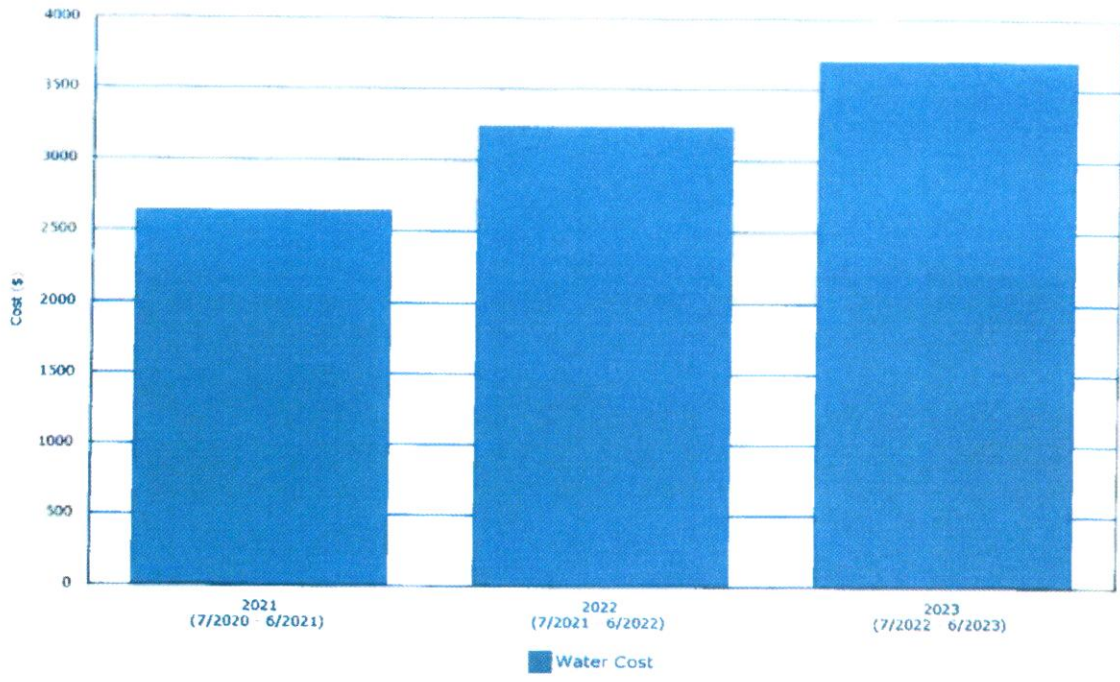
Period	Natural Gas Cost
2021	\$1,104
2022	\$1,883
2023	\$1,525

Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



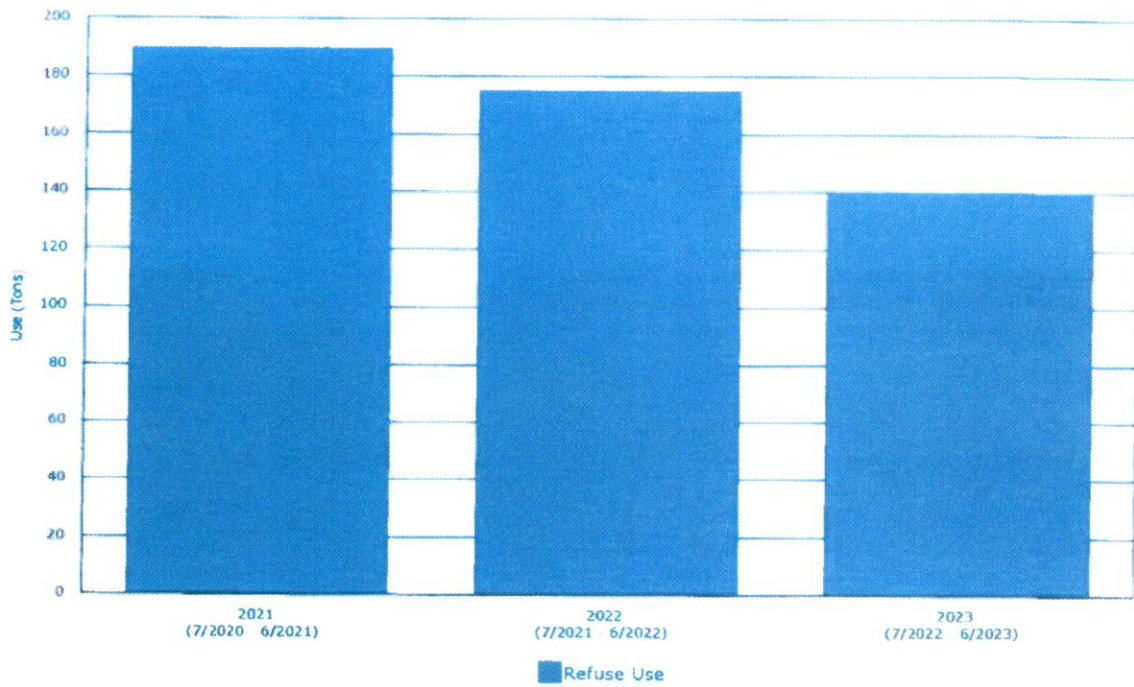
Period	Water Use (Gallons)
2021	134,504
2022	286,300
2023	356,365

Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



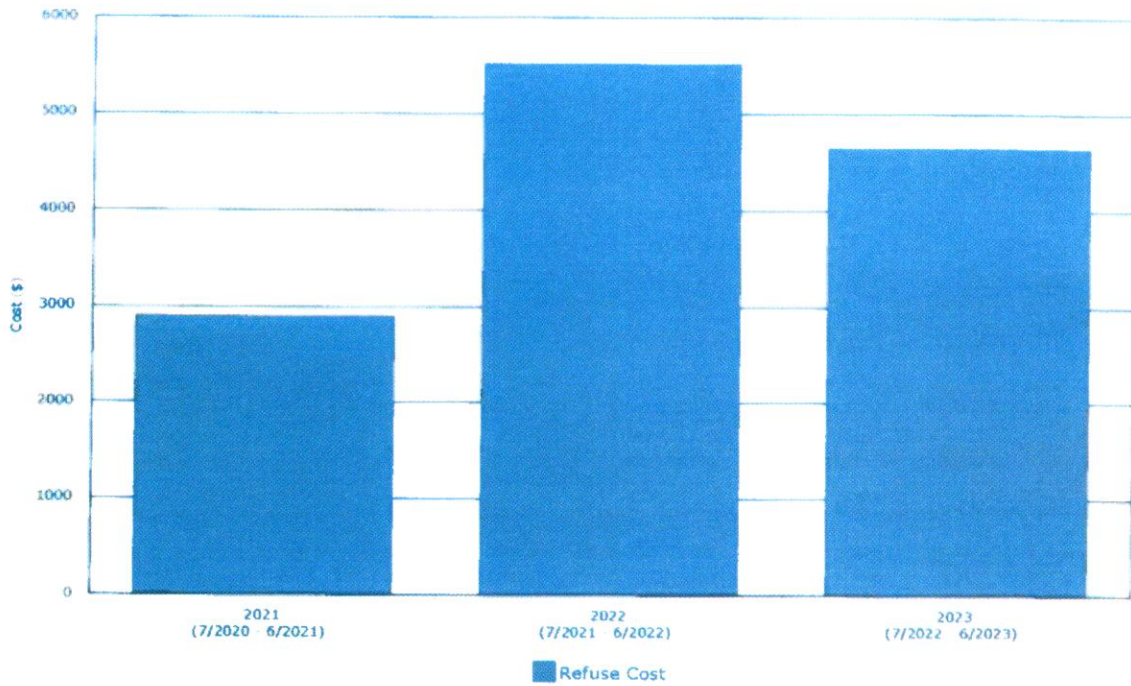
Period	Water Cost
2021	\$2,645
2022	\$3,242
2023	\$3,705

Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



Period	Refuse Use (Tons)
2021	190
2022	175
2023	140

Year-Over-Year Comparison
Floyd County Board of Education
John M Stumbo Elementary -- 7/2020 to 6/2023



Period	Refuse Cost
2021	\$2,899
2022	\$5,513
2023	\$4,646