



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 6/10/2024

TOPIC: Capital Funds Request - Various Repairs and Services at Schools

PREPARED BY: Heidi Reihing, Director of Maintenance and Myron Thompson, Chief Operating Officer

Recommended Action on: 6/10/2024
Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to repurpose \$716,110.90 in Capital Outlay Funds from the Main Steet Annex for various repairs and service at several school locations: Alliant Integrators \$6,284.61 (Electronics), All Trades \$12,466.98 (HVAC), "Quotes in Progress" \$253,425.23 (General Maintenance), Ivey Mechanical \$13,647.08 (Plumbing), Lex Rooter \$5,650.00 (Plumbing), New Tech \$13,036.00 (Electronics), Precision Generators \$3,268.14 (Electrical), Sonitrol \$15,469.66 (Electronics), FCPS Maintenance \$243,395.20 (General Maintenance), Easy Water System \$98,798.00 (HVAC), City Electric \$3,170.00 (HVAC), Tremco \$47,500.00 (General Maintenance).

Background/Rationale: The district has 75 schools totaling 6,000,000 square feet. These facilities vary in age and condition with ongoing maintenance required for heating, ventilating, and air conditioning (HVAC), plumbing, electrical, roofing, and other general maintenance needs. Funding is necessary to provide timely repairs that enhance student achievement and ensure a safe and secure environment for students, staff, and visitors. In April 2022, the Board of Education adopted a resolution pertaining to HB 678 that provides greater flexibility to local boards of education related to the funding, financing, design, construction, renovation, or modification of facilities. To save general fund dollars for instructional purposes, restricted capital funds can be applied to facility needs. The use of restricted fund sources from capital funds for school plant maintenance and repair requires Board authorization. Staff would like to repurpose funds allocated on October 23, 2023, for the Main Street Annex.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: Capital Outlay

Policy: KRS 157 420, Policy 5.2

Fiscal Impact: \$716,110.90

Attachments(s): 1