

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year-to-date Totals		
	May-22	May-23	May-24	FY22	FY23	FY24
Schools	\$ 19,310	\$ 12,843	\$ 15,567	\$ 181,894	\$ 164,255	\$ 134,827
	655.00	413.75	484.00	6,220.00	5,283.75	4,229.75
IGNITE	\$ 1,107	\$ 741	\$ 2,636	\$ 4,548	\$ 6,733	\$ 10,069
	41.75	24.25	88.25	176.25	229.75	331.00
RISE	\$ -	\$ -	\$ -	\$ 440	\$ 528	\$ 345
	-	-	-	12.00	13.50	8.50
Maintenance	\$ 1,387	\$ -	\$ -	\$ 10,192	\$ 7,443	\$ 619
	40.00	-	-	283.00	165.75	15.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ -	\$ 7	\$ 9	\$ 175	\$ 155	\$ 86
	-	0.25	0.25	5.50	4.75	2.50
Finance	\$ 15	\$ -	\$ 146	\$ 962	\$ 1,493	\$ 2,033
	0.50	-	4.00	30.25	43.25	51.25
Transportation	\$ 32,762	\$ 77,782	\$ 72,250	\$ 288,268	\$ 401,183	\$ 394,089
Office & Garage	249.75	237.00	143.50	1,927.25	2,107.25	2,130.50
Field trip hours	773.00	1,470.00	1,267.50	7,115.50	8,919.25	8,119.21
Human Resources	\$ 410	\$ 39	\$ 147	\$ 5,226	\$ 3,407	\$ 3,413
	14.25	1.00	3.50	161.75	92.25	81.75
Technology Services	\$ -	\$ -	\$ -	\$ 1,482	\$ 1,912	\$ 960
	-	-	-	26.50	33.50	16.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 524	\$ -	\$ -
	-	-	-	11.25	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	(0.00)
TOTALS	\$ 54,991	\$ 91,412	\$ 90,755	\$ 493,711	\$ 587,109	\$ 546,441
	1,774.25	2,146.25	1,991.00	15,969.25	16,893.00	14,986.21