



Kenton County School District | *It's about ALL kids.*

Issue Paper

DATE:

05/20/24

AGENDA ITEM (ACTION ITEM):

Consider/Approve: Special Education Summer Extended School Year (ESY) program from July 8, 2024, to July 26th, 2024 at Summit View Academy.

APPLICABLE BOARD POLICY:

01.11 General Powers and Duties of the Board

HISTORY/BACKGROUND:

Each year, eligible special education students are provided the opportunity to participate in the KCS D Extended School Year program. The program aims to address specific goals and objectives in which significant regression and lack of recoupment have occurred or are likely to occur without the continuation of services over the extended break in instruction. ARC teams review special education student information and data annually to not only make this determination but also determine the number of days the service will be provided. Transportation is provided. The program is staffed with certified teachers, a school nurse, a part-time SLP, and instructional assistants. Essential supplies for the program are provided. During the 2023 program, 91 students participated. This year, 96 students are eligible to participate. The ESY program location is selected based on facility availability, transportation department input, and summer lunch program access. The 2024 ESY program will be held at Summit View Academy.

FISCAL/BUDGETARY IMPACT:

IDEA - ARP

- The hourly rate for certified teachers is \$55.15, and for nurses, it is \$33.10. Instructional assistants and SLPs are paid at individual hourly rates.
- The transportation cost for the 2023 program was approximately \$32,000. The transportation cost is expected to be similar to the 2023 transportation cost.
- The estimated cost for the 2024 ESY program, based on 96 students, is \$110,000.00.

RECOMMENDATION:

Approval to: Special Education Summer Extended School Year (ESY) program to run from July 8, 2024, to July 26th, 2024 at Summit View Academy.

CONTACT PERSON:

Danielle Rice

Principal/Administrator

District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda. Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent’s mailbox.