

Kenton County Schools
 School Nutrition Services National School Lunch Program
 Board Report April 2024

Expenses Billed: 3/22/24 - 4/25/24

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING BALANCE
				BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK	EXPENDITURES		
BEECHGROVE	CEP	356	467	\$27,154.04	\$1,919.75	\$42,643.77	\$44,563.52	\$15,846.32	\$20,089.32	\$5,995.99	\$41,931.63	\$29,785.93
CAYWOOD	CEP	297	430	\$60,890.81	\$1,526.81	\$39,167.73	\$40,694.54	\$13,443.71	\$17,160.24	\$1,719.35	\$32,323.30	\$69,262.05
DIXIE	44%	152	596	\$80,382.32	\$17,360.40	\$32,922.04	\$50,282.44	\$14,783.21	\$22,922.93	\$6,238.49	\$43,944.63	\$86,720.13
FT. WRIGHT	CEP	282	356	\$64,241.47	\$1,059.55	\$35,916.81	\$36,976.36	\$9,280.45	\$18,571.66	\$4,142.38	\$31,994.49	\$69,223.34
R.C. HINSDALE	31%	134	296	-\$47,506.30	\$12,497.38	\$13,516.76	\$26,014.14	\$9,007.89	\$11,610.22	\$4,118.91	\$24,737.02	(\$46,229.18)
KENTON	43%	179	380	\$69,894.01	\$10,722.31	\$21,973.25	\$32,695.56	\$9,659.91	\$15,314.66	\$4,984.12	\$29,958.69	\$72,630.88
PINER	43%	124	168	\$12,582.10	\$7,545.80	\$11,857.00	\$19,402.80	\$8,522.47	\$7,632.88	\$3,287.93	\$19,443.28	\$12,541.62
RIVER RIDGE	CEP	450	672	\$71,746.89	\$1,458.50	\$52,861.88	\$54,320.38	\$13,950.50	\$33,215.40	\$5,654.06	\$52,819.96	\$73,247.31
RYLAND	43%	126	245	\$14,559.80	\$7,459.25	\$13,804.00	\$21,263.25	\$8,764.91	\$9,734.07	\$3,313.81	\$21,812.79	\$14,010.26
SCOTT	48%	125	408	\$47,254.49	\$12,236.57	\$24,827.81	\$37,064.38	\$10,665.02	\$18,982.02	\$4,745.66	\$34,392.70	\$49,926.17
SIMON KENTON	39%	147	669	\$33,213.50	\$21,129.92	\$32,029.83	\$53,159.75	\$13,484.59	\$27,170.39	\$8,279.69	\$48,934.67	\$37,438.58
SUMMIT VIEW	CEP	379	907	\$71,138.93	\$3,717.90	\$62,968.81	\$66,686.71	\$18,090.51	\$35,144.06	\$7,096.58	\$60,331.15	\$77,494.49
TAYLOR MILL	CEP	239	360	\$32,900.08	\$832.52	\$28,073.41	\$28,905.93	\$10,918.80	\$20,307.76	\$2,069.55	\$33,296.11	\$28,509.90
TURKEYFOOT	CEP	343	651	\$106,275.13	\$3,586.58	\$48,952.36	\$52,538.94	\$10,487.02	\$25,649.74	\$4,584.07	\$40,720.83	\$118,093.24
TWENHOFEL	39%	122	385	\$45,450.83	\$15,673.31	\$21,198.83	\$36,872.14	\$11,346.16	\$15,467.96	\$6,462.46	\$33,276.58	\$49,046.39
WHITE'S TOWER	CEP	294	460	\$79,465.78	\$1,141.82	\$35,388.88	\$36,530.70	\$10,463.18	\$16,936.29	\$2,405.90	\$29,805.37	\$86,191.11
WOODLAND	CEP	152	439	\$23,683.46	\$1,557.75	\$29,315.67	\$30,873.42	\$12,150.59	\$21,025.65	\$3,701.82	\$36,878.06	\$17,678.82
		3901	7889									
				\$793,327.34	\$121,426.12	\$547,418.84	\$668,844.96	\$200,865.24	\$336,935.25	\$78,800.77	\$616,601.26	\$845,571.04
										*Less Indirect Cost	\$35,249.47	

Notes:
 Hinsdale - Still paying off walk-in cooler and freezer

TOTAL NET PROFIT/L **\$810,321.57**