

Campbellsville Independent Schools			Projections
Middle School Staffing Summary Page			
2024-2025 PROJECTED ALLOCATION PROJECTION (2-26-24)			
School:	CMS (6-8)		283
	IEagle (3-5)		70
Principal:	Hannah Jones		
Enrollment:	353		
Date:	2/26/2024		
Certified Staffing			
	Allocation	Description of Allocation	
Middle School Teachers	12.6	Regular enrollment div. By 28 rounded to nearest one tenth.	353
Discretionary Teachers	1.9	Reg Teachers times 15% rounded to the nearest one tenth.	12.6
Total	14.5		
Principal	1		
Assistant Principal	0.5		
Guidance	1		
Media Specialist	1		
Total Section 4	18.0		
Classified Allocation			
	Allocation	Description of Allocation	
Secretary/Clerical	2	2 clerical positions	
Bookkeeper	1	Each school allocated one bookkeeping position	
General Assistants	2	2 positions per school	
Custodians	2.5	1 head and 1.5 helping custodians	
Total Section 5	7.5		
In accordance with 702.KAR 3:246. The allocation for Instructional Materials in you school is calculated in the following manner:			
ADA (End of Prior Year)	330		
* \$125.00 per student	125		
Total Section 6	\$ 41,250.00		

Certified Personnel 2024-25

School: **Campbellsville Middle (3-8)**

Projected Enrollment: 353

SBDM Teachers Allocation: 14.5

Principal:

Hannah Jones

F.T.E.

1.0

Assist Princ:

Zach Durham

0.5

.5 from SBDM Allocation

Counselor:

George Boyd

1.0

Librarian:

Kay Breeding

1.0

TOTAL SBDM ALLOCATION:

18.0

Classroom Teachers

Subject/Gr

Names of Teachers

F.T.E.

Tracey Rinehart
Luci Snofner
Lindsay Muncie
Baige Cook
Karin Bore
Katie Campbell
Mistie Lee
Jackie Alvarez
Steven Gilbert
Bradley Harris
Andrew Gribbins
Lacey Smith
Austin Barta
Robbilyn Spear
Zach Durham

.5 AP

14.5

Classified Personnel 2024-25

School: Campbellsville Middle School

		<u>F.T.E.</u>	
Bookkeeper:	<u>Shannon Hughes</u>	<u>1.0</u>	8 hrs/day, 215 days/yr
Clerical:	<u>Monica Colvin</u>	<u>1.0</u>	7 hrs/day, 195 days/yr
Clerical:	<u>Amanda Bradshaw</u>	<u>1.0</u>	7 hrs/day, 185 days/yr
Instructional Assistant:		<u>1.0</u>	6.5 hrs/day, 181 days/yr
Instructional Assistant:		<u>1.0</u>	6.5 hrs/day, 181 days/yr
Custodians:	<u>David Mardis</u>	<u>1.0</u>	8 hrs/day, 260 days/yr
	<u>Garnes Chevront</u>	<u>1.0</u>	8 hrs/day, 260 days/yr
	<u>Brandon Williams</u>	<u>0.5</u>	4 hrs/day, 260 days/yr

Other Staff : District Wide

Categorical : Not Included in SBDM Allocation

Categorical Positions

Special Education:	<u>F.T.E.</u>
<u>Ashelee Pettit</u>	<u>1.0</u>
<u>Anthony Epps</u>	<u>1.0</u>
<u>Elizabeth Bland</u>	<u>1.0</u>

Title I: (Based on Grant- 4.0 Certified,)

<u>Jordyn Burkhead</u>	<u>1.0 Cert</u>
<u>Jessica Floyd</u>	<u>1.0 Cert</u>
<u>Wanda Bridgewater</u>	<u>1.0 Cert</u>
<u>Jan Speer</u>	<u>1.0 Cert</u>

Other:

.5 BAND

.5 ART

<u>Mallory Annett</u>	<u>SPLIT WITH CHS</u>
<u>Grann Harris</u>	<u>SPLIT WITH CHS</u>

Section 7 Requests 2023-24

School: Campbellsville Middle School

Certified Personnel

Priority

Name

Gr/Subject

F.T.E.

1 Kelly Milburn

2 New Science

3 _____

4 _____

5 _____

7th Social Studies - in exchange
for two assistant positions.
8th Science Rationale
Need in order to provide Science
in all grade levels/teams

Classified Personnel

F.T.E.

_____ Position: _____

_____ Position: _____

_____ Position: _____

_____ Position: _____

_____ Rationale

Additional Requests

Cost

_____ Item: _____

_____ Item: _____

_____ Item: _____

_____ Item: _____

Rationale

Rank all items in **priority order beginning with #1.

Please attach additional sheets as needed.