



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 6/10/2024

TOPIC: Capital Funds Request - Various Repairs and Services at Schools

PREPARED BY: Heidi Reihing, Director of Maintenance and Myron Thompson, Chief Operating Officer

Recommended Action on: 6/24/2024
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order utilize \$2,256,073.15 in Capital Outlay Funds for maintenance contracts to service schools

Background/Rationale: The district has 75 schools totaling 6,000,000 square feet. These facilities vary in age and condition with ongoing maintenance required for heating, ventilating, and air conditioning (HVAC), plumbing, electrical, roofing, and other general maintenance needs. In April 2022, the Board of Education adopted a resolution pertaining to HB 678 that provides greater flexibility to local boards of education related to the funding, financing, design, construction, renovation, or modification of facilities. To save general fund dollars for instructional purposes, restricted capital funds can be applied to facility needs. Funding is necessary to provide timely repairs that enhance student achievement and ensure a safe and secure environment for students, staff, and visitors. The use of restricted fund sources from capital funds for school plant maintenance and repair requires Board authorization. Staff recommends allocating \$2,256,073.15 in Capital Outlay Funds for maintenance contracts to service schools.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: Capital Outlay

Policy: KRS 157 420, Policy 5.2

Fiscal Impact: \$2,256,073.15

Attachments(s): Maintenance Contract List