Invoice Number	Invoice Date	Volume	CityGate	Total	School Tax	Sales Tax	Total		Duke GCR	Savings	$ Savings		Meter Fee	Delivery Rate	$ Savings
Aug 2023 #5346															
8th St Location #1	8/3/2023	-	3.6659	$ -	$ -	$ -	$ -								
	9/19/2023	13.50	3.6659	$ 49.49	$ 1.48	$ -	$ 50.97								
York St Location #2	8/3/2023	-	3.6659	$ -	$ -	$ -	$ -								
	9/19/2023	15.80	3.6659	$ 57.92	$ 1.74	$ -	$ 59.66								
Total		29.30		107.41			110.63								
Average Cost Per Dth				$ 3.6659			$ 3.776		$ 5.191	$ 1.525	$ 44.69		$ (744)	$ 1.5467	$ (698.68)
Sept 2023 #5346															
8th St Location #1	9/8/2023	-	3.7400	$ -	$ -	$ -	$ -								
	10/17/2023	19.20	3.7400	$ 71.81	$ 2.15	$ -	$ 73.96								
York St Location #2	9/8/2023	-	3.7400	$ -	$ -	$ -	$ -								
	10/17/2023	20.30	3.7400	$ 75.92	$ 2.28	$ -	$ 78.20								
Total		39.50		147.73			152.16								
Average Cost Per Dth				$ 3.7400			$ 3.852		$ 5.413	$ 1.673	$ 66.08		$ (744)	$ 1.5467	$ (682.91)
Oct 2023 #5346															
8th St Location #1	10/4/2023	10.00	4.1116	$ 41.12	$ 1.23	$ -	$ 42.35								
	11/16/2023	65.70	4.1116	$ 270.13	$ 8.10	$ -	$ 278.24								
York St Location #2	10/4/2023	10.00	4.1116	$ 41.12	$ 1.23	$ -	$ 42.35								
	11/16/2023	50.20	4.1116	$ 206.40	$ 6.19	$ -	$ 212.59								
Total		135.90		558.77			575.53								
Average Cost Per Dth				$ 4.1116			$ 4.235		$ 5.413	$ 1.301	$ 176.86		$ (744)	$ 1.5467	$ (533.80)
Nov 2023 #5346															
8th St Location #1	11/6/2023	20.00	4.3236	$ 86.47	$ 2.59	$ -	$ 89.07								
	12/21/2023	486.80	4.3236	$ 2,104.73	$ 63.14	$ -	$ 2,167.87								
York St Location #2	11/6/2023	20.00	4.3236	$ 86.47	$ 2.59	$ -	$ 89.07								
	12/21/2023	255.80	4.3236	$ 1,105.98	$ 33.18	$ -	$ 1,139.16								
Total		782.60		3,383.65			3,485.16								
Average Cost Per Dth				$ 4.3236			$ 4.453		$ 5.413	$ 1.089	$ 852.56		$ (744)	$ 1.5467	$ 466.45
** "Actuals" billing Begins in Dec															
Dec 2023 #5346															
8th St Location #1	1/17/2023	710.90	4.2461	$ 3,018.55	$ 90.56	$ -	$ 3,109.11								
York St Location #2	1/17/2023	385.20	4.2461	$ 1,635.60	$ 49.07	$ -	$ 1,684.67								
Total		1,096.10		4,654.15			4,793.77								
Average Cost Per Dth				$ 4.2461			$ 4.373		$ 5.971	$ 1.725	$ 1,890.66		$ (744)	$ 1.5467	$ 951.34
Jan 2024 #5346															
8th St Location #1	2/13/2024	1,107.20	5.0675	$ 5,610.74	$ 168.32	$ -	$ 5,779.06								

York St Location #2	2/13/2024	593.70	5.0675	$ 3,008.57	$ 90.26	$ -	$ 3,098.83							
Total		1,700.90		8,619.31			8,877.89							
Average Cost Per Dth				$ 5.0675			$ 5.220		$ 5.971	$ 0.904	$ 1,536.76		$ (744)	$ 1.5467	$ 1,886.78
Feb 2024 #5346														
8th St Location #1	3/11/2024	701.10	4.2200	$ 2,958.64	$ 88.76	$ -	$ 3,047.40							
York St Location #2	3/11/2024	335.60	4.2200	$ 1,416.23	$ 42.49	$ -	$ 1,458.72							
Total		1,036.70		4,374.87			4,506.12							
Average Cost Per Dth				$ 4.2200			$ 4.347		$ 5.971	$ 1.751	$ 1,815.26		$ (744)	$ 1.5467	$ 859.46
Mar 2024 #5346														
8th St Location #1	4/8/2024	538.50	3.1158	$ 1,677.86	$ 50.34	$ -	$ 1,728.19							
York St Location #2	4/8/2024	200.00	3.1158	$ 623.16	$ 18.69	$ -	$ 641.85							
Total		738.50		2,301.02			2,370.05							
Average Cost Per Dth				$ 3.1158			$ 3.209		$ 4.745	$ 1.629	$ 1,203.16		$ (744)	$ 1.5467	$ 398.24
Apr 2024 #5346														
8th St Location #1	5/9/2024	132.40	3.4299	$ 454.12	$ 13.62	$ -	$ 467.74							
York St Location #2	5/9/2024	96.00	3.4299	$ 329.27	$ 9.88	$ -	$ 339.15							
Total		228.40		783.39			806.89							
Average Cost Per Dth				$ 3.4299			$ 3.533		$ 4.745	$ 1.315	$ 300.37		$ (744)	$ 1.5467	$ (390.73)
											$ 7,886.41				$ 2,256.14
													TOTAL SAVINGS		$10,142.56