

### BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.  
START DATE: July 2022  
EST. COMPLETION: **May 2024**  
BUDGET: \$2,472,000  
DEPT: Parks  
MONTHLY CHGS: GT Irrigation, LLC has completed installation. **Awaiting final paperwork, warranty documents and as-built drawings.**

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### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Crew has completed repairs to **Center Street, Pearl Street and Hathaway Street from Parrish Ave. to 16<sup>th</sup> Street** and are moving to **Castlewood PI between Avondale Rd and Avondale Rd for fall paving list.**

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### CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.  
START DATE: September 2022  
EST. COMPLETION: **July 2024**  
BUDGET: \$1,985,000  
DEPT: Engineering/Parks  
MONTHLY CHGS: **Work has begun on the pool wall and base forming. The surge tank has been completed. Drain boxes and gutter work will be completed soon. Due to an electrical permitting issue, recent inclement weather, and stainless-steel production delays we are looking at an opening date in July.**

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### FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.  
START DATE: October 2021  
EST. COMPLETION: **October 2024**  
BUDGET: \$5,525,000  
DEPT: Administration/Engineering

**MONTHLY CHGS:** The Training Tower is nearly complete. Remaining work items include concrete for the roof level and one set of interior stairs. Work continues on the classroom building. Steel erection is underway.

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### **FIRE STATION #1**

**DESCRIPTION:** This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

**START DATE:** March 2024

**EST. COMPLETION:** December 2026

**BUDGET:** \$12,000,000

**DEPT:** Administration/Engineering

**MONTHLY CHGS:** We held a kickoff meeting for this project on 3/7/24. The design team is focusing on the orientation and layout of the new command station at this existing location.

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### **FIRE STATION #3**

**DESCRIPTION:** This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

**START DATE:** October 2022

**EST. COMPLETION:** February 2025

**BUDGET:** \$6,000,000

**DEPT:** Administration/Engineering

**MONTHLY CHGS:** The construction documents should be delivered to the Purchasing Dept. by the end of May, for a mid-June bid.

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### **INDOOR SPORTS FACILITY**

**DESCRIPTION:** Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

**START DATE:** July 2022

**EST. COMPLETION:** December 2025

**BUDGET:** \$18,000,000

**DEPT:** Administration/Engineering

**MONTHLY CHGS:** This project was bid 5/19/24 with a bid opening set for 6/13/24. The Architect is working to complete the final details of the construction documents for the mechanical, electrical, and plumbing systems. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete. Geotechnical work is complete, and foundation design are complete. The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities.

Schematic Design: October 2023  
Construction Documents 25%: November 2023  
Construction Documents 75%: December 2023  
Final Review of Construction Documents: April 2024  
Bidding: May 2024  
Construction: June 2024 – June 2026

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### **NORTHWEST NRSA**

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our

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downspout disconnection partnership with RWRA began in the summer 2022. The new name will be used for signage within the neighborhood boundaries. The west First Street intersection beautification project will start in the next couple of months and be completed this year. Over \$10M has been invested in this NRSA to-date.

#### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – 80  
Down Payment Assistance - 3  
Commercial Façade Grant – 9  
Single Family New Build – 8  
Private Projects - 10  
Rental Rehab Grant – **71**  
Single Family Rehab – 22  
Single Family Demolitions – 4  
Downspout Disconnects - 61

TOTAL: **269**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
<b>\$4,183,520</b>	<b>\$6,079,657</b>	<b>\$10,263,178</b>

## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: May 2025

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: **Lose Design is currently working on a conceptual site plan and site survey work. Required geotechnical assessment and opinion of probable cost will be completed following conceptual site finalization in late July.**

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## PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.

START DATE: November 2022

EST. COMPLETION: May 2024

BUDGET: \$100,000

DEPT: Parks

MONTHLY CHGS: Berry Dunn Team has completed the report. **Report online for public review.**

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## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: **\$750,000**

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The spring 2024 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
W3rd St	S. Ewing Rd	Sutton Ln	Paved
Edwards	W2nd St	W3rd St	Paved
Sutton Ln	W2nd St	W3rd St	Paved
W6th St	Jed Pl	Jeff Pl	Paved
Jeff Pl	Cravens Ave	4 <sup>th</sup> St	Paved
Moreland Ave	7 <sup>th</sup> St	9 <sup>th</sup> St	Curb Inlet
Frayser Ave	2 <sup>nd</sup> St	4 <sup>th</sup> St	Prep Work Complete

7 <sup>th</sup> St	J.R. Miller Blvd	St. Ann	Prep Work Complete
3 <sup>rd</sup> St	Frayser Ave	Maple St	<b>Storm Sewer</b>
Maple St	2 <sup>nd</sup> St	4 <sup>th</sup> St	<b>Storm Sewer</b>
Pearl St	Parrish Ave	End	<b>Curb at Inlets</b>
Center St	Parrish Ave	End	<b>Curb at Inlets RWRA Sewer</b>
Hathaway	Parrish Ave	End	<b>Curb at Inlets</b>
E14th St	Triplett	Breckenridge	<b>Curb at Inlets</b>
E15th St	Triplett	Breckenridge	<b>Curb at Inlets</b>
E16th St	Triplett St	Breckenridge	<b>Curb at Inlets</b>
Tamarack Rd	Imperial Dr	1300 Tamarack	<b>Storm Sewer</b>
Reno Way	Bluegrass Commons	Chippewa Dr	Prep Work Complete
Length: 3.34 Miles			

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## SENIOR CENTER

**DESCRIPTION:** This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

**START DATE:** May 2024

**EST. COMPLETION:** December 2026

**BUDGET:** \$6,000,000

**DEPT:** Administration/Engineering

**MONTHLY CHGS:** We held a kickoff meeting for this project on 5/8/24. The design team is focusing on the orientation and layout of the new facility on the new site.

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Submitted Request for Disbursement in amount of \$1,765,064 to the State for 2023.**

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**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Submitted Request for Disbursement in amount of \$1,084,259.66 to the State for 2023.**

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**YORK DITCH STORMWATER PROJECT**

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **The contractor has completed Line F on South York and Line G on Griffith Ave. They are currently working on the weir at the basin. After completing the weir, they will start work on the paved ditch on York Ditch between Carter Rd and York Park.**