



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** June 10, 2024

**TOPIC:** Approval of a Proposed Change Order (No. Five) to the Contract for the Construction of the New Mary E. Britton Middle School on Polo Club Boulevard BG# 21-176

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 6/24/2024  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Five to the contract with Rising Sun Developing for the construction of the New Mary E. Britton Middle School on Polo Club Boulevard, in the amount of \$182,624.81 (One Hundred Eighty-two Thousand, Six Hundred Twenty-four Dollars and Eighty-one Cents) and a credit to the Direct Purchase Orders of \$139,491.41 (One Hundred Thirty-nine Thousand, Four Hundred Ninety-one Dollars and Forty-one Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of **\$15,528.53** (Fifteen Thousand, Five Hundred Twenty-eight Dollars and Fifty-three Cents) for design consultant fees from Object Code 0840 to 0346.

**Background/Rationale:** The construction of the New Mary E. Britton Middle School on Polo Club Boulevard is listed as priority 1.a.3. on FCPS's 2017 (amended) District Facility Plan. JRA Architects produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 171,983 SF to serve 1,200 students. Bids were received on July 28, 2022, and construction began in October 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

**To improve original plans and specs:**

- Provide credit for changing display cases from stained wood to plastic laminate; deduct:
- Provide labor, materials and equipment to add security film on main entry interior window frame B; add:
- Provide credit for existing specified intercom system, with a credit to (1) DPO:
  - Newtech Systems (DPO #43508051)
- Provide labor, materials and equipment to add electric vehicle charger conduits; add:
- Provide labor, materials and equipment to add sports lighting at grassy field; add:

Change to DPOs	Change to GC Contract	4.6% A/E FEE
	(\$2,574.00)	\$0
	\$1,242.00	\$57.13
	\$0	\$0
(\$139,491.41)		\$0
	\$31,584.75	\$1,452.90
	\$304,750.00	\$14,018.50

**To correct deficient plans and specs:**

- Provide labor, materials and equipment for additional power for coiling door; add:
- Provide labor, materials and equipment for additional light fixtures on lower platform Area E; add:
- Provide labor, materials and equipment to install fabricated steel seat brackets at end of the 11 joists over the roof in the gym; add:
- Provide labor, materials and equipment to change ships ladder in Area C mezzanine to a vertical ladder; add:

**To resolve unforeseen conflict:**

- Provide credit for switching site sanitary piping from ductile iron pipe to PVC pipe; deduct:
- Provide credit for lime stabilization for areas where necessary compaction was achieved through alternative methods; deduct:

	\$1,696.25	\$0
	\$12,552.25	\$0
	\$19,023.30	\$0
	\$4,491.90	\$0
	(\$6,641.64)	\$0
	(\$183,500.00)	\$0
<b>Total Change Order No. Five:</b>	<b>(\$139,491.41)</b>	<b>\$182,624.81</b>
<b>Design consultant fees:</b>		<b>\$15,528.53</b>
<b>Total Cost:</b>		<b>\$58,661.93</b>

A 5% contingency of \$3,497,720.00 is included in the project's available funds. There have been four previous change orders on this project. The cost of the current and all changes orders represents a 0.09% increase in the construction cost.

**Strategic Priority:**

- ☒ Student Achievement    ☐ Diversity, Equity, Inclusion & Belonging  
☐ Highly Effective & Culturally Responsive Workforce  
☐ Stakeholder Engagement & Outreach    ☒ Organizational Health & Efficiency

**Data Considerations:** District Facility Plan

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	21176	0840	\$3,471,322.39

**Attachments:** N/A