

DATE:
5/10/24

AGENDA ITEM (ACTION ITEM):

Consider/Approve Retroactively approve 2024-2025 Family Resource and Youth Service Center (FRYSC) Waivers with the Commonwealth of Kentucky's Cabinet for Family and Health Services due to the state deadline of May 15, 2024.

APPLICABLE BOARD POLICY:

01.011 General Power and Duties of the Board

HISTORY/BACKGROUND:

The reason we are requesting retroactive approval is because the state sent out the per student amount and the request for waivers on May 2, 2024 and set a deadline for completion of the waivers on May 15, 2024.

By entering into the Memorandum of Agreement with the Commonwealth of Kentucky's Cabinet for Family and Health Services, the Kenton County Board of Education agrees to administer Family Resource and Youth Service Center (FRYSC) programs within the parameters outlined in the MOU. The KCS D is provided with funds to employ a full time center coordinator who is responsible for the provision of both core and optional components to students and families served by the schools. As outlined in the Family Resource Youth Services Center Handbook, all FRYSCs are expected to work 240 days. However, a waiver may be granted to coordinators to work 230 days. The district has 13 Family Resource Center (FRC) and Youth Service Centers (YSC) who are requesting this waiver: Beechgrove FRC, Caywood FRC, Dixie YSC, Fort Wright FRC, Kenton FRC, Piner FRC, Ryland FRC, Scott YSC, Taylor Mill FRC, Turkeyfoot YSC, Twenhofel YSC, White's Tower FRC, and Woodland YSC.

FISCAL/BUDGETARY IMPACT:

\$1,153,740.00 is provided by the state to administer the FRYSC program.

RECOMMENDATION:

Approval to Retroactively approve 2024-2025 Family Resource and Youth Service Center (FRYSC) Waivers with the Commonwealth of Kentucky's Cabinet for Family and Health Services due to the state deadline of May 15, 2024.

CONTACT PERSON:

Karen Hendrix


Principal/Administrator


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda. Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Beechgrove Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$90,862.07

Coordinator Salary before waiver (with benefits): \$80,586.00

Projected Coordinator Salary after waiver (with benefits): \$77,228.25

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: H. Hendrix 5-13-24

District Superintendent Signature/Date: [Signature] 5/13/24

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Caywood Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$59,547.07

Coordinator Salary before waiver (with benefits): \$51,064.70

Projected Coordinator Salary after waiver (with benefits): \$48,937.00

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: H. Bendine 5-13-24

District Superintendent Signature/Date: [Signature] 5/13/24

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Ft Wright Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$58,556.30

Coordinator Salary before waiver (with benefits): \$51,064.70

Projected Coordinator Salary after waiver (with benefits): \$48,937.30

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: K. Demchak 5-13-24

District Superintendent Signature/Date: [Signature] 5/12/24

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Kenton Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$52,390.94

Coordinator Salary before waiver (with benefits): \$43,545.60

Projected Coordinator Salary after waiver (with benefits): \$41,731.20

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: K. Dunclue 5-13-24

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Piner Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$69,033.94

Coordinator Salary before waiver (with benefits): \$63,491.48

Projected Coordinator Salary after waiver (with benefits): \$60,846.00

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: H. Dunbar 5-13-24

District Superintendent Signature/Date: [Signature] 5/12/24

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Ryland Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$50,407.60

Coordinator Salary before waiver (with benefits): \$43,582.96
Projected Coordinator Salary after waiver (with benefits): \$41,767.00

Current work schedule: 230 Days 32.5 hrs/wk
Proposed work schedule: 230 Days 32.5 hrs/wk


Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: H. Hendrix 5-13-24

District Superintendent Signature/Date:  5/13/24

To be completed by Division of FRYSC:
 Approved Denied

FRYSC Director: Melissa Goins
Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Taylor Mill Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$70,848.73

Coordinator Salary before waiver (with benefits): \$63,491.48
Projected Coordinator Salary after waiver (with benefits): \$60,846.00

Current work schedule: 230 Days 32.5 hrs/wk
Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: H. Amelinc 5-13-24

District Superintendent Signature/Date: 

To be completed by Division of FRYSC:
 Approved Denied

FRYSC Director: Melissa Goins
Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: White's Tower Elementary School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$84,856.43

Coordinator Salary before waiver (with benefits): \$75,848.35
Projected Coordinator Salary after waiver (with benefits): \$72,688.00

Current work schedule: 230 Days 32.5 hrs/wk
Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **We use the total district allocation to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date:  5-13-24

District Superintendent Signature/Date:  5/13/24

To be completed by Division of FRYSC:
 Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Turkey Foot Middle School

FRYSC Region #:4

FY: <u>25</u> Center Funding Allocation: <u>\$64,278.93</u>	
Coordinator Salary before waiver (with benefits): <u>\$49,082.09</u>	
Projected Coordinator Salary after waiver (with benefits): <u>\$47,037.00</u>	
Current work schedule:	<u>230</u> Days <u>32.5</u> hrs/wk
Proposed work schedule:	<u>230</u> Days <u>32.5</u> hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: H. Dunbar 5-13-24

District Superintendent Signature/Date: [Signature] 5/13/24

To be completed by Division of FRYSC:	
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
FRYSC Director: Melissa Goins	
Signature/Date: _____	

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Twenhofel Middle School

FRYSC Region #: 4

FY: <u>25</u> Center Funding Allocation: <u>\$63,476.02</u>
Coordinator Salary before waiver (with benefits): <u>\$52,087.30</u>
Projected Coordinator Salary after waiver (with benefits): <u>\$49,917.00</u>
Current work schedule: <u>230</u> Days <u>32.5</u> hrs/wk
Proposed work schedule: <u>230</u> Days <u>32.5</u> hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: [Signature] 5-13-24

District Superintendent Signature/Date: [Signature] 5/13/24

To be completed by Division of FRYSC: <input type="checkbox"/> Approved <input type="checkbox"/> Denied
FRYSC Director: Melissa Goins
Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Woodland Middle School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$67,689.99

Coordinator Salary before waiver (with benefits): \$58,658.09

Projected Coordinator Salary after waiver (with benefits): \$56,214.00

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: K. Aunclie 5-13-24

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Dixie Heights High School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$79,079.04

Coordinator Salary before waiver (with benefits): \$58,658.09

Projected Coordinator Salary after waiver (with benefits): \$56,214.00

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date:  5-13-24

District Superintendent Signature/Date:  5/13/24

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Scott High School

FRYSC Region #: 4

FY: 25 Center Funding Allocation: \$71,005.95

Coordinator Salary before waiver (with benefits): \$55,273.04

Projected Coordinator Salary after waiver (with benefits): \$52,970.00

Current work schedule: 230 Days 32.5 hrs/wk

Proposed work schedule: 230 Days 32.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: H. Henrich 5-13-24

District Superintendent Signature/Date: [Signature] 5/13/24

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager