

BG1 Project Application Form (Revised)

(Ref# 21393)

Form Status: Saved

GESC Project: HVAC/Lighting Upgrades Lakewood -NHE

BG Number: 24-193

Status: Active

District: Hardin County (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Guaranteed Energy Savings Contract

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

2c.1 - New Highland Elementary School

Estimated Cost: \$11,592,846.00

Facility: No Data

2c.4 - Woodland Elementary School

Estimated Cost: \$6,630,819.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

LAKEWOOD ELEMENTARY SCHOOL (B10000680)

NEW HIGHLAND ELEMENTARY SCHOOL (B10000687)

Scope

Provide a Complete Narrative of the Proposed Project

COOP Quote Number: P3-ce8AAC-24-001

COOP & Federal Contract ID: OMNIA Region 4 R2215

- Lakewood Elementary School - HVAC and Contols Replacement
- New Highland Elementary - HVAC and Controls Replacement
- Multiple Facilities - LED Lighting Upgrades
- Multiple Facilities - Photovoltaic Solar Arrays

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$14,475,700.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	
Fiscal Agent Fee	\$111,600.00
Bond Discount	\$297,700.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$0.00
Geotechnical Investigations	
Special Inspections	
Commissioning	\$0.00
Advertising	\$0.00
Printing	\$0.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	

Total Project Cost	\$14,885,000.00
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Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$14,885,000.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$14,885,000.00

BG1 Signature Page (Online Form Ref# 21393)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial