

FLOYD COUNTY BOARD OF EDUCATION Anna Whitaker Shepherd, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3 Linda C. Gearheart, Vice-Chair - District 1 Dr. Chandra Varia, Member- District 2 Keith Smallwood, Member - District 4 Steve Slone, Member - District 5

Date: May 1, 2024

<u>Consent Agenda Item (Action Item):</u> Approve the Memorandum of Agreement between Partners for Rural Impact and Floyd County Schools

<u>Applicable State or Regulations</u>: BOE Policy 01.11 General Powers and Duties of the Board

Budget/Financial Issues: Match as outlined by the grant

Recommended Action: Approve as presented

Contact Person(s): S. Denise Isaac, Chief High School Instructional Officer

Chief High School Instructional Officer

Superintendent

Floyd County School District

Floyd County School District is committed, in partnership with the family, students and community, to assist all students in the pursuit of their individual educational goals and enable them to lead a successful life.

We believe that:

- All decisions should be data driven and based on the best interest of students.
- The opinions of all stakeholders are valued, respected and will be considered.
- Proficiency of fundamental skills is essential at the primary, intermediate and high school levels.
- The responsibility for education lies with all stakeholders; students, family, community and schools.

Floyd County Schools has many current activities aligned with the activities proposed for the GEAR UP project. These include:

- Family Resource Coordinators to meet the non-academic needs of students that are barriers to student success.
- Accelerated Reading and Imagine It Reading programs to help students improve literacy skills.
- Extended School Services (ESS) and student backpack programs that support students who are not performing at proficient levels in reading or math.
- A jumpstart program that offers students the opportunity to develop relationships with school staff prior to opening day.
- All teachers to be provided with high-quality Professional Development and grow as educators in their area of instruction.
- Overdrive/Libby eLibrary to provide an online interface for students and educators to search and access print and digital resources any time.
- School nursing services to address the health and safety of our students and staff by providing preventative screenings.
- Multi-tiered System of Supports (MTSS) to meet individual student needs and testing to document growth.
- Mentoring and tutoring programs and dual enrollment courses for students.

As a Partner of the GEAR UP effort, Floyd County Schools will:

- Provide office space and technology access in our schools for full-time GEAR UP Academic Interventionists and College and Career Navigators.
- Commit to becoming an active collaborative partner and contributing to building a culture of achievement in the community.

Appalachian Educational Service Agency GEAR UP Memorandum of Understanding

- Assure activities assisted under this program will not displace an employee or eliminate a position at a school.
- Commit to coordinate this GEAR UP program with other programs within the school.
- Commit to uphold and follow the GEAR UP application as submitted by AESA to the US Department of Education.
- Ensure fidelity of implementation of all strategies supported by moderate evidence.
- Maintain eligibility for a schoolwide program.
- Provide access to student-level and school-level data and keep student-level and school-level information up to date in the data collection system.
- Allow teachers and school staff to participate in professional development.
- Open schools for walk-through data collection activities and ensure the evaluator has access to students, student data, teachers, and families.
- Provide after-school programming.
- Respond timely to data collection requests such as surveys, referrals and/or questionnaires as needed.
- Adopt the elements of the project design.
- Support implementation of any additional services identified as part of the planning period, if applicable.
- Utilize outcome data, gained through tools such as through Progress Monitoring, to determine changes to our programs to yield better outcomes.
- Inform AESA leadership of potential funding opportunities that would help sustain our collective viability and vitality.
- Partner with AESA to support the cost-sharing requirements of the grant.
- Provide district and school representatives to serve on appropriate GEAR UP teams and councils and ensure that a diversity of perspectives is brought to bear in the operation of the GEAR UP program.

Floyd County Schools commits resources to the GEAR UP Program. Our financial contribution to the project averages \$2,055,000 per year.

By signing below, I affirm Floyd County Schools' commitment to the goals of the GEAR UP Program:

Anna Shepherd, Superintendent

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Date

PARTNER IDENTIFICATION FORM AND COST SHARE WORKSHEET

Please complete one form for each partner (other than the Applicant Organization).

| 1. Institution/Organiz | ation | Floyd Cour | nty Schools | | | | | |
|---|-------------|-----------------------|---------------|------------|------------|--|--------------|-------------|
| Point of Contact: Nam | e_Denise Is | aac | | | | | | |
| Title Chief High School | ol Officer | Departmen | nt Instructio | n | | | | |
| Address 442 KY RT 5 | 50 Eastern, | KY 41622 | | | | | | |
| City Eastern | | State KY | | | Zip 41622 | | | |
| Telephone 606-886-23 | 54 E-mail | denise.isaa | @floyd.ky: | schools.us | Fax | | | |
| 2. Type of Organization | on: | | | | | | | |
| Are you a Local Educational A _X_Yes No Are you an Institution of High _Yes _X No Type of IHE:Four-YearTwo-Yea _PublicPrivateCollegeUniversit _HBCU _HSI _TCCU | er Educatio | on (IHE)? | | | Profession | nity-based org onal associatio ropic Organiz ency | on zation | |
| 3. Non-Federal Fund contributi | YEAR 1 | l by Partne YEAR 2 | YEAR 3 | YEAR | 4 YEAR 5 | YEAR 6. | YEAR 7 | TOTAL |
| 1. Salaries and Wages | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 2,100,000 |
| 2. Employee Benefits | 20,0000 | 20,0000 | 20,0000 | 20,0000 | 20,0000 | 20,0000 | 20,0000 | 140,000 |
| 3. Travel | | | | | | | | |
| 4. Materials and Supplies | | | | | | | | |
| 5. Consultants and Contracts | | | | | | | | |
| 6. Other | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 280,000 |
| A. Total Direct Costs (Sum of lines 1-6) | 360,000 | 360,000 | 360,000 | 360,000 | 360,000 | 360,000 | 360,000 | 2,520,000 |
| B. Total Indirect Costs: (Cannot be greater than 8% of Total Direct Costs) C. Equipment | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 70,000 |
| D. Scholarships/Tuition Assistance | 270 000 | 270.000 | 270 000 | 270 000 | 270.000 | 270.000 | 270 000 | #2 500 000 |
| E. TOTAL COMMITMENT (Lines A + B+ C+D) | 370,000 | 370,000 | 370,000 | 370,000 | 370,000 | 370,000 | 370,000 | \$2,590,000 |

Please summarize the partner's specific support and commitment to the project in this space.

Floyd County Schools agrees to provide services through the superintendent guidance and the personnel, FRYSC, administrators, finance staff and other district positions that will provide services for all grades that receive services. Floyd County is in commitment to provide space for Gear Up staff at all locations that receive services.

| SIGNATURE OF AUTHORIZING OFFICIAL; | Anna | W. Sh | ahad. |
|------------------------------------|-----------|-----------|--------------|
| NAME OF AUTHORIZING OFFICIAL: | Linna (1) | ritchel | 7. Shr phero |
| TITLE OF AUTHORIZING OFFICIAL: | Zunenin | ton of on | F |

Documentation of Target School Free/Reduced Lunch Percentages For Appalachian Educational Service Agency (AESA) GEAR UP 2024 Proposal

| District Name: Floyd County |
|---|
| District Address: 442 Ky Rt. 550, Eastern, Ky. 41622 |
| Certifying Official Name and Title: Brook Moore, DPP |
| Certifying Official Phone Number: 6068862354 |
| certify that on the 26 day of April 2024 |
| the percentage of students within our district qualifying for free and reduced lunch is79.68% |
| • the percentage of students at each of our targeted GEAR UP school(s) with a 7th grade is |

| School with a 7 th Grade | % of Students Qualified for Free and Reduced Lunch |
|--------------------------------------|--|
| Allen Elementary School | 82.28% |
| Betsey Layne Elementary School | 83.92% |
| Duff-Allen Central Elementary School | 84.46% |
| James D. Adams Middle School | 79.26% |
| John M. Stumbo Elementary School | 91.30% |
| May Valley Elementary School | 73.88% |
| South Floyd Elementary School | 85.9% |
| | , |
| | # |

as follows:

Superintendent, Shepherd

Floyd County