

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2024	FY2023	FY2022	FY2021	FY2024	FY2023	FY2022	FY2021
July	3,281	1,084	112	-	749,055	760,577	912,068	1,204,634
August	-	123	3,868	842	167,071	572,285	568,992	-
September	-	21,381	1,636	1,584	-	286,505	498,795	671,459
October	36,876,824	23,812,798	25,005,097	43,054,488	69	168,367	440	1,523,772
November	41,887,051	48,888,595	43,111,329	19,028,786	4,629	-	287,686	151
December	1,299,190	1,523,288	1,113,438	1,747,485	159,876	-	765,245	43,516
January	4,407,192	3,813,183	4,118,138	4,030,851	-	-	428,563	860,045
February	535,450	451,040	534,454	529,406	237,749	246,170	35,712	230
March	220,715	234,025	127,763	213,563	632,422	858,069	1,369,179	-
April	228,364	356,807	517,596	412,439	77,352	1,238,459	82,474	1,311,410
May	-	341,117	275,409	177,002	-	1,223,635	120,191	130,603
June	-	2,882	-	4,652	-	218,433	170,176	137,689
Reclassification	-	717,621	238,270	578,411	-	50,335	16,688	49,177
TOTALS	\$ 85,458,066 99%	\$ 80,163,944	\$ 75,047,110	\$ 69,779,509	\$ 2,028,223	\$ 5,622,837	\$ 5,256,210	\$ 5,932,686
BUDGET	\$ 86,713,464	\$ 80,727,000	\$ 75,872,091	\$ 69,925,310	\$ 4,573,618	\$ 4,100,000	\$ 4,319,810	\$ 3,804,008

MONTH	OMITTED TAXES			
	FY2024	FY2023	FY2022	FY2021
July	-	-	167,649	159,272
August	163,179	578,954	-	-
September	-	-	-	-
October	169,091	40,527	280,038	-
November	-	-	-	194,417
December	-	-	-	-
January	-	-	-	-
February	599,940	48,283	218,817	203,466
March	-	-	-	-
April	-	-	576,181	-
May	-	2,833,992	1,558	-
June	-	-	-	-
TOTALS	\$ 932,209	\$ 3,501,755	\$ 1,244,243	\$ 557,155
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	DELINQUENT TAXES			
	FY2024	FY2023	FY2022	FY2021
July	113,603	78,969	56,379	122,000
August	41,969	60,449	45,543	54,431
September	177,529	96,849	256,842	25,793
October	9,155	9,718	400	153,212
November	2,563	2,598	1,596	9,244
December	7,116	6,189	6,318	4,468
January	42,712	5,098	5,771	5,918
February	3,774	210	1,468	3,198
March	3,608	3,361	857	163
April	7,509	884	2,167	3,262
May	-	50,273	28,591	463,152
June	-	77,752	107,871	84,703
TOTALS	\$ 409,538	\$ 392,349	\$ 513,802	\$ 929,544
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2024	FY2023	FY2022	FY2021
July	426,328	435,306	684,784	461,018
August	911,892	861,681	351,822	595,172
September	453,820	439,545	351,311	296,981
October	500,161	456,303	476,007	301,558
November	566,947	593,282	349,511	516,354
December	465,697	329,993	318,376	303,593
January	333,406	372,202	314,375	297,321
February	634,040	653,172	577,133	488,642
March	496,283	676,876	453,518	372,627
April	656,688	800,672	674,977	631,879
May	-	1,054,628	501,070	1,311,439
June	-	462,717	1,292,968	323,104
Reclassification	-	(279,235)	(241,159)	(228,970)
TOTALS	\$ 5,445,263	\$ 6,857,143	\$ 6,104,692	\$ 5,670,718
BUDGET	\$ 6,361,916	\$ 5,516,000	\$ 4,806,898	\$ 4,955,823

MONTH	DISTILLED SPIRITS			
	FY2024	FY2023	FY2022	FY2021
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	7,509	3,461	-	-
February	-	-	2,716	2,093
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
Reclassification	-	31	9	17
TOTALS	\$ 7,509	\$ 3,492	\$ 2,725	\$ 2,110
BUDGET	\$ 3,660	\$ 2,750	\$ 2,111	\$ 2,437

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund