



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 4/22/2024

TOPIC: School Activity Funds Tentative Budget

PREPARED BY: Rodney Jackson

Recommended Action on: 5/6/2024
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve School Activity Funds Tentative Budget

Background/Rationale: School Activity Fund Tentative Budgets for 2023/2024. The budget report details each school's activity fund expenditures and receipts for the year noted.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: School spending and revenue trends in relations to budgets.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: \$3,617,930.96

Attachments(s): School Activity Funds Transfer Budget Report