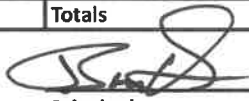


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

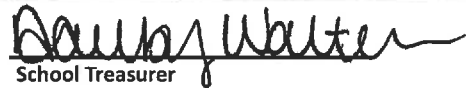
School: North Todd Elementary School	Year: 2024-2025
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Account Number	Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance	Sponsor
301.000	Academic Team	\$248.50	\$200.00	\$425.00	\$23.50	Addison
610.000	Archery	\$1,444.58	\$2,312.50	\$3,500.00	\$257.08	Mitchell
303.000	Art	\$488.21	\$150.00	\$100.00	\$538.21	Knepper
310.000	Beta Club	\$264.15	\$2,100.00	\$1,850.00	\$514.15	Carver
700.000	Donations	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Boley
230.000	Field Trip	\$0.00	\$1,500.00	\$1,500.00	\$0.00	Boley
240.000	General	\$4,628.58	\$500.00	\$1,500.00	\$3,628.58	Boley
340.000	Guidance	\$6.92	\$150.00	\$150.00	\$6.92	Power
355.000	Library	\$5,225.17	\$7,448.88	\$7,815.50	\$4,858.55	Boisseau
220.000	Faculty	\$1,374.81	\$2,550.00	\$2,515.00	\$1,409.81	McCuiston
360.000	Music	\$257.65	\$400.00	\$400.00	\$257.65	Blake
255.000	PTO	\$12,664.86	\$15,000.00	\$18,891.50	\$8,773.36	Buis
210.000	District Activity Funds	\$60.00	\$2,000.00	\$2,000.00	\$60.00	Boley
385.000	STLP	\$147.50	\$200.00	\$150.00	\$197.50	T. Wilson
275.000	Student Rewards	\$2,566.08	\$5,300.00	\$4,300.00	\$3,566.08	Rundall
280.000	Yearbook	\$740.00	\$150.00	\$150.00	\$740.00	Paddy
500.000	Gifted & Talented	\$0.00	\$1,000.00	\$1,000.00	\$0.00	L. Petrie
200.000	Charitable Gaming	\$427.48	\$9,000.00	\$9,000.00	\$427.48	Boley
	Totals	\$30,544.49	\$50,961.38	\$56,247.00	\$25,258.87	



 Principal
 4/30/24

 Date



 School Treasurer
 4/30/24

 Date

Submit to District Finance Office by May 1st

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Academic Team		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$248.50	
RECEIPTS		
Donation Letters	\$200.00	
Totals	\$200.00	\$425.00

Ehrman
Sponsor/Club Treasurer

[Signature]
Principal

4/30/24
Date

4/30/24
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary Scho	Year	2024-2025
Activity Account	Archery		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1,444.58	
RECEIPTS		
Todd County Archery Tourn	\$2,312.50	
EXPENDITURES		
Archery Supplies		\$1,500.00
Team apparel		\$500.00
Entry Fees		\$1,500.00
Totals	\$2,312.50	\$3,500.00

Carole Mitchell
Sponsor/Club Treasurer

[Signature]
Principal

4/30/24
Date

4/30/24
Date


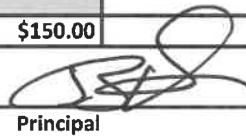
Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Art		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$488.21	
RECEIPTS		
Conservation	\$150.00	
EXPENDITURES		
Art Supplies		\$100.00
Totals	\$150.00	\$100.00

	
Sponsor/Club Treasurer	Principal

4/30/24	4/30/24
Date	Date

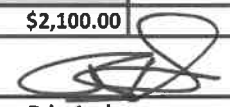
Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Beta		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$264.15	
RECEIPTS		
Tshirt fundraiser	\$300.00	
Monthly Snack Cart	\$1,500.00	
Change Buckets	\$300.00	
EXPENDITURES		
College Visit field trip		\$1,000.00
Membership Dues		\$850.00
Totals	\$2,100.00	\$1,850.00

Sponsor/Club Treasurer _____ Principal 

4/30/24 _____

Date _____ Date 4/30/24 _____

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

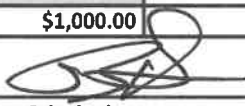
F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Donations		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Donation Letter	\$1,000.00	
EXPENDITURES		
Beta Club		\$250.00
STLP		\$250.00
Academic Team		\$250.00
Student Rewards		\$250.00
Totals	\$1,000.00	\$1,000.00

Sponsor/Club Treasurer
4/30/24

Date



Principal

4/30/24

Date


Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Field Trip		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Kindergarten	\$300.00	
1st Grade	\$300.00	
2nd Grade	\$300.00	
3rd Grade	\$300.00	
4th Grade	\$300.00	
Totals	\$1,500.00	\$1,500.00

Sponsor/Club Treasurer	Principal
4/30/24	
Date	4/30/24
	Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	General		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$4,628.58	
RECEIPTS		
Spring Pictures	\$500.00	
EXPENDITURES		
Office Supplies		\$1,000.00
Volunteer gifts		\$500.00
Totals	\$500.00	\$1,500.00

Sponsor/Club Treasurer
4/30/24

Principal

Date

4/30/24

Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Library		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$5,225.17	
RECEIPTS		
Fall book fair	\$3,813.52	
Spring book fair	\$3,635.36	
EXPENDITURES		
Fall Scholastic book fair		\$2,750.45
Spring Scholastic book fair		\$2,565.05
Library books (Rainbow Books)		\$2,000.00
Library supplies		\$500.00
JLG Book Box Subscription		
Totals	\$7,448.88	\$7,815.50

<i>Michaela Bourneau</i> Sponsor/Club Treasurer 4/30/24	 Principal 4/30/24
Date	Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Faculty		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1,374.81	
RECEIPTS		
Casual Day tickets	\$1,000.00	
Faculty vending	\$950.00	
Faculty shirts	\$600.00	
EXPENDITURES		
Faculty Shirts		\$665.00
Christmas Dinner		\$750.00
Stress rewards		\$100.00
Lounge supplies		\$1,000.00
Totals	\$2,550.00	\$2,515.00

Sponsor/Club Treasurer
4/30/24

Date

Principal

4/30/24


Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School	North Todd Elementary School	Year	2024-2025
Activity Account	Music		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$257.65	
RECEIPTS		
Honor Choir	\$200.00	
Recorders	\$200.00	
EXPENDITURES		
KCC/ACDA/Honors Choir Registration		\$200.00
K-5 Programs		\$200.00
Wildcat Choir/XyloCats Music and Materials/ Program		\$200.00
Recorders		\$200.00
Totals	\$400.00	\$800.00

	
Sponsor/Club Treasurer	Principal
4/30/24	

5-1-24

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	PTO		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$12,664.86	
RECEIPTS		
Fall Festival	\$12,000.00	
Charitable Gaming Transf.	\$6,000.00	
Donation Calendars	\$15,000.00	
EXPENDITURES		
5th Grade		\$400.00
4th Grade		\$400.00
3rd Grade		\$400.00
2nd Grade		\$400.00
1st Grade		\$400.00
Kindergarten		\$400.00
School Wide		\$2,500.00
Christmas Shirts		\$3,541.50
Classrooms		\$4,950.00
Santa Shop		\$1,000.00
Fall Festival Supplies		\$500.00
Student Rewards (transfer)		\$4,000.00
Totals	\$33,000.00	\$18,891.50

Emily B...
 Sponsor/Club Treasurer
 4/30/24

[Signature]
 Principal

Date _____

4/30/24
 Date _____

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	School Fees		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$60.00	
RECEIPTS		
School Fees	\$2,000.00	
EXPENDITURES		
School Supplies		\$2,000.00
Totals	\$2,000.00	\$2,000.00

Sponsor/Club Treasurer
4/30/24


 Principal

Date

4/30/24
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
 INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	STLP		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$147.50	
RECEIPTS		
Donation Letters	\$200.00	
EXPENDITURES		
Team Shirts		\$150.00
Totals	\$200.00	\$150.00

 Sponsor/Club Treasurer	 Principal
4/30/24	4/30/24
Date	Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Student Rewards		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$2,566.08	
RECEIPTS		
Donation Letters	\$500.00	
Student Vending	\$400.00	
Spirit & Pride	\$400.00	
PTO (transfer)	\$4,000.00	
EXPENDITURES		
Back to School Bash		\$500.00
Family Fun Night Sept.		\$250.00
Family Fun Night Nov.		\$250.00
Family Fun Night Mar.		\$250.00
KPREP Rewards		\$500.00
Misc. Rewards		\$1,000.00
Grade level incentive (PBIS)		\$600.00
5th Grade Fun Day		\$200.00
Field Day		\$750.00
Totals	\$5,300.00	\$4,300.00

[Signature]
 Sponsor/Club Treasurer
 4/30/24

 Date

[Signature]
 Principal
 4/30/24

 Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$740.00	
RECEIPTS		
5th grade notes	\$150.00	
EXPENDITURES		
Supplies		\$150.00
Totals	\$150.00	\$150.00

Sponsor/Club Treasurer
 4/30/24
Date

Principal
 4/30/24
Date

Submit to Principal By April 15


**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2024-2025
Activity Account	Charitable Gaming		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$427.48	
RECEIPTS		
Fall Raffle	\$9,000.00	
EXPENDITURES		
Transfer to PTO		\$9,000.00
Totals	\$9,000.00	\$9,000.00

Sponsor/Club Treasurer
 4/30/24



Principal
 4/30/24

Date

Submit to Principal By April 15