## SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

Cohool Novel To dd Elementon Cohool		N	2024 2025
School: North Todd Elementary School		Year:	2024-2025

Account Number	Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance	Sponsor
301.000	Academic Team	\$248.50	\$200.00	\$425.00	\$23.50	Addison
610.000	Archery	\$1,444.58	\$2,312.50	\$3,500.00	\$257.08	Mitchell
303.000	Art	\$488.21	\$150.00	\$100.00	\$538.21	Knepper
310.000	Beta Club	\$264.15	\$2,100.00	\$1,850.00	\$514.15	Carver
700.000	Donations	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Boley
230.000	Field Trip	\$0.00	\$1,500.00	\$1,500.00	\$0.00	Boley
240.000	General	\$4,628.58	\$500.00	\$1,500.00	\$3,628.58	Boley
340.000	Guidance	\$6.92	\$150.00	\$150.00	\$6.92	Power
355.000	Library	\$5,225.17	\$7,448.88	\$7,815.50	\$4,858.55	Boisseau
220.000	Faculty	\$1,374.81	\$2,550.00	\$2,515.00	\$1,409.81	McCuiston
360.000	Music	\$257.65	\$400.00	\$400.00	\$257.65	Blake
255.000	PTO	\$12,664.86	\$15,000.00	\$18,891.50	\$8,773.36	Buis
210.000	District Activity Funds	\$60.00	\$2,000.00	\$2,000.00	\$60.00	Boley
385.000	STLP	\$147.50	\$200.00	\$150.00	\$197.50	T. Wilson
275.000	Student Rewards	\$2,566.08	\$5,300.00	\$4,300.00	\$3,566.08	Rundall
280.000	Yearbook	\$740.00	\$150.00	\$150.00	\$740.00	Paddy
500.000	Gifted & Talented	\$0.00	\$1,000.00	\$1,000.00	\$0.00	L. Petrie
200.000	Charitable Gaming	\$427.48	\$9,000.00	\$9,000.00	\$427.48	Boley
		-				
	Totals	\$30,544.49	\$50,961.38	\$56,247.00	\$25,258.87	

Principal

4/30/24

Date

School Treasurer

4/30/24

Date

Submit to District Finance Office by May 1st

School	North Todd Elementary School	Year	2024-2025
Activity Account	Academic Team		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$248.50	
RECEIPTS		AMERICA CONTRACTOR
Donation Letters	\$200.00	
onation Letters	\$200.00	
	100	
EXPENDITURES		Appr or
Membership dues		\$225.00
eam shirts		\$200.00
Fahala	4200.00	A48
<b>Fotals</b>	\$200.00	\$425.00
8/1- 0	10	<b>-</b> //
ponsor/Club Treasurer	Principal	1/2
polisor/Club freasurer	Principal	
1/30/24	4/30/24	
Date		

School	North Todd Elementary Scho	Year	2024-2025
Activity Account	Archery		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$1,444.58	
RECEIPTS		
Todd County Archery Tourn	\$2,312.50	
EXPENDITURES		
Archery Supplies		\$1,500.
Feam apparrel		\$500.0
Entry Fees		\$1,500.0
Totals	\$2,312.50	\$3,500.0
	42,522.50	75,500.
East Nitell	100	×
Sponsor/Club Treasurer	Principal	
ppolisor/club freasurer	Principal	
1/30/24	4/20/24	
1) JUJ 44	4/30/24	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Art		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$488.21	
RECEIPTS		
Conservation	\$150.00	
	100	
EXPENDITURES		
art Supplies		\$100.0
u t Supplies		\$100.0
212		
otals	\$150.00	\$100.0
/ / /	72000	2.
there man		
ponsor/Club Treasure	Principal	
* ************************************	<del></del>	
4/30/24	4/30/24	

4/30/24 Date

Date

School North Todd Elementary School		Year	2024-2025
Activity Account	Beta		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$264.15	
RECEIPTS		
Shirt fundraiser	\$300.00	
Monthly Snack Cart	\$1,500.00	
Change Buckets	\$300.00	
EXPENDITURES		
College Visit field trip		\$1,000.00
Membership Dues		\$850.00
Totals	\$2,100.00	\$1,850.00
Sponsor/Club Treasurer	Principal	5
4/30/24  Date	4/30/24 Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Donations		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00	budget
RECEIPTS	30.00	
Donation Letter	\$1,000.00	
Donation Letter	\$1,000.00	
EXPENDITURES		
Beta Club		\$250.00
STLP		\$250.00
Academic Team		\$250.00
Student Rewards		\$250.00
Totals	\$1,000.00	\$1,000.0
		_
Sponsor/Club Treasurer	Principal	
4/30/24	imeipai	
· ·	4/30/24	
Date	Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Field Trip		

Description	Receipts Budget	Expenditures Budget
eginning Cash Balance		buuget
RECEIPTS	\$0.00	
indergarten	\$300.00	
st Grade	\$300.00	
nd Grade	\$300.00	
rd Grade	\$300.00	
th Grade	\$300.00	
EXPENDITURES		
indergarten		\$300.00
st Grade		\$300.00
nd Grade		\$300.00
rd Grade		\$300.00
th Grade		\$300.00
otals	\$1,500.0	\$1,500.0
Utais	\$1,50000	) 31,300.0
	( W	
nancar/Club Traceurs	Delivative	
	rrincipal	
/ 30/ 24	4/20/22	
ata .		
ponsor/Club Treasurer /30/24	Principal 4/30/24	

School	North Todd Elementary School	Year	2024-2025
Activity Account	General		

Description	Receipts	Expenditures	
Description Beginning Cash Balance	Budget	Budget	
RECEIPTS	\$4,628.58		
Spring Pictures	\$500.00		
spring rictures	\$300.00		
	+		
	100		
EXPENDITURES			
Office Supplies		\$1,000.0	
Volunteer gifts		\$500.00	
T-A-1.	Anna C	A	
Totals	\$500.00	\$1,500.0	
	THE STATE OF THE S		
Sponsor/Club Treasurer	Principal		
4/30/24			
	4/30/24		
Date	Date		

School	North Todd Elementary School	Year	2024-2025
Activity Account	Guidance		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$6.92	Duuget
RECEIPTS	<b>30.32</b>	
Disability Reports	\$150.00	
bisdomey reports	<b>\$250.00</b>	
EXPENDITURES		¢200.00
Career Fair		\$200.00
Totals	\$150.00	\$200.00
1444	7130.00	\$250.00
		<b>A</b>
Sponsor/Club Treasurer 1/30/24	Principal	
	4/30/24	
Date	Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Library		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$5,225.17	Dauget
RECEIPTS	\$5,223.17	
Fall book fair	\$3,813.52	
Spring book fair	\$3,635.36	
EXPENDITURES		
Fall Scholastic book fair		\$2,750.45
Spring Scholastic book fair		\$2,565.05
Library books (Rainbow Books)		\$2,000.00
Library supplies		\$500.00
ILG Book Box Subscription		
Totals	ć7 440 00	67.045.50
	\$7,448.88	\$7,815.50
Michaela Bours	eau US	
Sponsor/Club Treasurer 4/30/24	Principa	
T 301 & T	4/30/24	
Date	Date	

Date Date

ichool North Todd Elementary School		Year 2024-2025	
Activity Account	Faculty		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1,374.81	Budget
RECEIPTS	\$1,374.01	
Casual Day tickets	\$1,000.00	
Faculty vending	\$950.00	
Faculty shirts	\$600.00	
racuity simits	\$600.00	
EXPENDITURES		
Faculty Shirts		\$665.00
Christmas Dinner		\$750.00
Stress rewards		\$100.00
Lounge supplies		\$1,000.0
Totals	\$2,550.00	\$2,515.0
Sponsor/Club Treasurer 4/30/24	Principal	) ,
	4/30/24	
Date	Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Music		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$257.65	
RECEIPTS		
Honor Choir	\$200.00	
Recorders	\$200.00	
	100	
EVERAIDITUDES		
EXPENDITURES		
KCC/ACDA/Honors Choir Registration		\$200.00
K-5 Programs		\$200.00
Wildcat Choir/XyloCats Music and Materials	/ Program	\$200.00
Recorders	PERFECT SERVICES	\$200.00
	MANUFACTURE OF THE PARTY OF THE	
	OF THE STREET, SANSALE AND STREET,	
	Minimum Subjects by the second	
	STREET, STREET	
Totals	4400.00	4000 00
Olas a	\$400.00	\$800.00

Sponsor/Club Treasurer

Principal

4/30/24 5-1-V4

School	North Todd Elementary School	Year	2024-2025
Activity Account	PTO		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$12,664.86	
RECEIPTS		
Fall Festival	\$12,000.00	
Charitable Gaming Transf.	\$6,000.00	
Donation Calendars	\$15,000.00	
EXPENDITURES		
5th Grade		\$400.00
4th Grade		\$400.00
3rd Grade		\$400.00
2nd Grade		\$400.00
1st Grade		\$400.00
Kindergarten		\$400.00
School Wide		\$2,500.00
Christmas Shirts		\$3,541.50
Classrooms		\$4,950.00
Santa Shop		\$1,000.00
Fall Festival Supplies		\$500.00
Student Rewards (transfer)		\$4,000.00
Totals	\$33,000.00	\$18,891.50
Emily Bre	(85)	
Sponsor/Club Treasurer	Principal	
4/30/24		
	4/30/24	
Date	Date	

Date

School	North Todd Elementary School	Year	2024-2025
Activity Account	School Fees		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$60.00	
RECEIPTS		
School Fees	\$2,000.0	
EXPENDITURES	THE RESERVE OF THE PARTY OF	
School Supplies		\$2,000.0
		7-/
	The state of the s	
	1	
Fotals .	\$2,000.0	\$2,000.0
	72,000.0	/,500.0
	(61/	
Sponsor/Club Treasurer	Principal	
4/30/24		
• • •	4/30/24	
Date	Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	STLP		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$147.50	
RECEIPTS	12	
Donation Letters	\$200.00	
	12000	
EXPENDITURES		
Feam Shirts		\$150.00
	Manager and the same of the sa	
	Constitution of the last of th	
/		
Totals	\$200.00	\$150.00
1	iex	7
ww		<u> </u>
Sponsor/Club Treasurer	Principal	
1/30/24		
	4/30/24	
Date	Date	

School North Todd Elementary School		Year	2024-2025
Activity Account	Student Rewards	7	

Descrip	tion	Receipts Budget	Expenditures Budget
Beginning Cash Balance		\$2,566.08	
RECEI	PTS	32,500.00	
Donation Letters		\$500.00	
Student Vending		\$400.00	
Spirit & Pride		\$400.00	
PTO (transfer)		\$4,000.00	
i i o (ciansici)		\$4,000.00	
			<u> </u>
EXPENDI	TURES		
Back to School Bash			\$500.00
Family Fun Night Sept.			\$250.00
Family Fun Night Nov.			\$250.00
Family Fun Night Mar.			\$250.00
KPREP Rewards	1		\$500.00
Misc. Rewards		THE RESERVE OF THE PARTY OF	\$1,000.0
Grade level incentive (PBI	S)		\$600.00
5th Grade Fun Day	•		\$200.00
Field Day			\$750.00
		Restaurance of the second	
	·		
Totals )	0	\$5,300.00	\$4,300.0
Macha the	len		<
ponsor/Club Treasurer 4/30/24	71	Printerpa	1
4/ 30/ 24	U	4/30/24	
Date		Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$740.00	
RECEIPTS	7.11.10	
5th grade notes	\$150.00	
EXPENDITURES		445.0
Supplies		\$150.00
Totals	\$150.00	\$150.00
5	05	<b>X</b>
ponsor/Club Treasurer	Principal	<del>)                                    </del>
7/30/24	4/30/24	
Pate	Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Gifted & Talented		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	544501
RECEIPTS		
Student fee	\$1,500.00	
		The state of the s
EXPENDITURES		
Student admission		\$1,500.0
		42,500,0
Totals,	\$1,500.00	\$1,500.00
Visaltitue	B	
nonsor/Club Treasurer	Principal	
4/30/24 5 - 1 - 24		
3-1-24	4/30/24	
Date	Date	

School	North Todd Elementary School	Year	2024-2025
Activity Account	Charitable Gaming		

Description	Receipts Budget	Expenditures Budget	
Beginning Cash Balance	\$427.48	buuget	
RECEIPTS	3427.48		
Fali Raffle	\$9,000.00		
	70,000.00		
EXPENDITURES			
Transfer to PTO		\$9,000.0	
Transfer to F10		٠٠.٥٠٥,٥٥	
	NAME OF TAXABLE PARTY.		
	EXCLUSION DE LA COMPANION DE L		
Totals	\$9,000.00	\$9,000.0	
Totals	\$3,000.00	) 55,000.0	
	CAN'S	4	
Sponsor/Club Treasurer	Principal	<del></del>	
4/30/24			
	4/30/24		
Date	Date		