

MAY 28, 2024

APPROVAL OF BID
WESTERN HIGH SCHOOL

The following resolution was offered by _____ and seconded by _____, that;

WHEREAS, plans and specifications were prepared by Schmidt Associates, Inc. for Magnet Room Renovation at Western High School and;

WHEREAS, by authorization of the Director of Facility Planning, bids were received, publicly opened and read aloud on May 7, 2024 and;

WHEREAS, three (3) contractors bid for one prime contract which includes the furnishing of all labor, materials and related work to complete this project, and;

WHEREAS, this bid includes all sub-contractors, allowances, types of equipment and material required to complete this project, and;

WHEREAS, the following is a statement of the lowest qualified bid submitted and recommended by the Architect for this project:

| | |
|-------------------------|---------|
| Churchill McGee, LLC | 914,740 |
| 13505 Eastgate Park Way | |
| Louisville, KY 40223 | |

WHEREAS, this work is to be financed by Cash – General Fund.

Section 1 - This Board does hereby approve the recommendation of the Superintendent that a contract be awarded to the qualified bidder.

Respectfully,
Martin A. Pollio
Superintendent

Secretary, Board of Education

Chairman, Board of Education

After full discussion, the Chairman put the question of the adoption of this resolution before the Jefferson County Board of Education on May 28, 2024 and the following voted:

VOTING AYE: _____

VOTING NAY: _____

PASSED AND APPROVED: _____

BID TABULATION

MAGNET ROOM RENOVATION

AT

WESTERN HIGH SCHOOL

MAY 28, 2024

| BIDDER | BASE BID |
|----------------------|-----------|
| Churchill McGee, LLC | 914,740 |
| Martin Construction | 1,090,000 |
| OMNI Commercial | 1,108,000 |

Participation by Minority/Women Business

Churchill McGee, LLC 3.76% Self-Performed

| Amount Available to Subcontract \$880,346 | |
|---|--------|
| Minority | 18.15% |
| Women | 7% |

BG1 Project Application Form (Revised)

(Ref# 21390)

Form Status: Saved

Tier 4 Project: Western HS - Magnet Room Renovation

BG Number: 23-399

District: Jefferson County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | Yes |
| Minor Project Description | |
| Magnet Room Renovation | |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Western High School (B10000850)

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of renovating Room 333 into a Coding/Gaming lab in anticipation of the STEM magnet rollout. Work will include HVAC, electric, data and architectural upgrades of ceiling and flooring replacement as well as several new walls.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$914,740.00 |
| Construction Contingency | \$45,737.00 |
| Architect / Engineer Fee | \$87,147.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | \$15,000.00 |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|---------------------------|-----------------------|
| Reimbursables/Surveys | \$6,376.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$1,069,000.00 |

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay

Cash - Investment Earnings
 Cash - General Fund \$1,069,000.00
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|------------------------------|-----------------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$1,069,000.00 |

BG1 Signature Page (Online Form Ref# 21390)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|--------------------------|---------------|
| _____ Superintendent | _____ Date |
| _____ Finance Officer | _____ Date |
| _____ Chairman | _____ Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial