

May 7, 2024

Board Member Q&A

<p>S 15 - Where are we renting that they have decided to raise the rent \$75,000 more?</p>	<p>Elev8 facility in West Louisville</p>
<p>Budget questions - I see we have Racial Equity funding listed with the regular budget (\$35.9 mill) and \$35.8 mill for Racial Equity funding under facilities' spending. Are these two different pots of money to be spent, or is that amount just written twice?</p>	<p>The Racial Equity funding of \$35.87 million is listed in the presentation twice. It's the same funding. A Board Member had asked for an update on Future State funding, and I added it to the presentation on a dedicated slide for that purpose, which caused this data to be repeated.</p>
<p>It says there is an increase of \$9.2 mill for ML's, but what will that total amount for ML's next year be?</p>	<p>The additional \$9.2 million was a 27% increase in support for our multilingual learners. The total in the new year budget is \$42.8 million.</p>
<p>Why is \$16.6 mill on there twice? Choice Zone and AIS get \$16.6 mill twice?</p>	<p>This is the same funding. This data was presented on two separate slides. I apologize for the confusion.</p>
<p>When will we see salary numbers? I would like to see that \$3.50 for custodians, teachers getting their hourly rate for transporting kids attending the schools where the teachers work. Every load helps!</p>	<p>Salary numbers will be announced soon. We don't anticipate changes in stipends or teacher hourly rates when transporting students during the 2024-25 school year.</p>

<p>E/K - What are we purchasing at 4919 Poplar Level? Is this 3.2 acres for the football stadium?</p>	<p>This property will become part of the campus for WEB Dubois Academy. The football stadium will be on the back side of the campus, not on this property.</p>
<p>How did we do on student attendance at schools with later start times this year as compared to last year?</p> <p>Staff attendance?</p> <p>Staff attrition?</p>	<p>Here is a link to a summary table that shows student attendance, staff attendance, and teacher attrition rates for the 22-23 and 23-24 school years by change in start times. Please note that it is challenging to draw solid conclusions based on this summary due to the multiple changes that occurred from last year to this school year. Examples include changes in building leadership, changes in student and staff enrollment associated with the new school choice plan, and changes in late bus occurrences. In addition, it would be important to consider the original start time when looking at schools with later start times. For instance, both Ballard and Bowen have later start times as compared with last year, but Ballard starts at 8:40 and Bowen at 9:40.</p>
<p>Are there any options where all of our elementary schools start before 9? Understanding, of course, this would push some (all?) middle/highs past 9. What would it look like?</p>	<p>Currently the only option we built was a mockup of what it would look like to depot at 9:40. This was one of the less than optimal scenarios we presented in the last board member 1 on 1s. Given the parameters within which we worked, we did not build a plan with middle and high past 9, except to see as a proof of concept for a late depot. If we were to build it, it would take a few days to run the numbers/ do geographic regions/ and balance the route count across the city.</p>