

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>General Fund</b>				
01-4101- -	SHERIFF - REAL PROPERTY TAXES		573,000.00	5.46%
01-4102- -	SHERIFF - TANGIBLE PERSONAL PROP/INVENTORY TAXES		43,000.00	0.41%
01-4103- -	CLERK - MOTOR VEHICLE PROPERTY TAX		130,000.00	1.24%
01-4104- -	CLERK - DELINQUENT PROPERTY TAX		20,000.00	0.19%
01-4107- -	SHERIFF - UNMINED MINERALS TAX (OIL, LSG)		10,000.00	0.10%
01-4121- -	*OCEDA - MAINLY LOCAL REVENUE		15,000.00	0.14%
01-4130- -	SHERIFF - BANK FRANCHISES		82,000.00	0.78%
01-4131- -	SHERIFF - FRANCHISE CORPORATION TAX		150,000.00	1.43%
01-4134- -	OCCTAX QT LICENSE FEE		2,907,961.00	27.73%
01-4134- -B	OCCTAX BG CROSSING OCCTAX QT LICENSE FEE		150,000.00	1.43%
01-4134- -F	*OCCTAX FEDERAL WORKERS (PASS)		10,000.00	0.10%
01-4135- -	CLERK - DEED TRANSFER		74,132.00	0.71%
01-4136- -	CLERK - COUNTY AUTO STICKERS		220,000.00	2.10%
01-4139- -	OCCTAX NET PROFIT FEE		508,000.00	4.84%
01-4139- -B	OCCTAX BG CROSSING NET PROFIT FEE		15,000.00	0.14%
	15 Accounts Listed	4100	<b>4,908,093.00</b>	0.00%
01-4203- -	TVA (ECONOMIC DEVELOPMENT)		30,000.00	0.29%
	1 Accounts Listed	4200	<b>30,000.00</b>	0.00%
01-4417- -	TELECOMMUNICATIONS TAX		15,600.00	0.15%
01-4418- -	O.C. BALEFILL - LANDFILL LEASE		109,000.00	1.04%
	2 Accounts Listed	4400	<b>124,600.00</b>	0.00%
01-4501- -	OMIT TANGIBLE PROP TX COL BY KST		1,500.00	0.01%
01-4503- -	SHERIFF - ATF REIMBURSEMENT		23,000.00	0.22%
01-4504- -T	SENIOR FEDERAL GRANT(TITLE 3)		60,000.00	0.57%
01-4505- -	KST- MOTORVEH, RAIL, COMMERCIAL WATERCRAFT (QT)		18,500.00	0.18%
01-4506- -S	SHERIFF - KCPC TRAVEL EXP REIMB		850.00	0.01%
01-4510- -A	SR CTN STATE (HOMECARE/ESMP)		55,000.00	0.52%
01-4510- -B	***CHILD SUPPORT OFFICE (R 01-5005-135-0)		225,000.00	2.15%
01-4510- -C	*ANIMAL CTL/STATE GRANT (R01-5205-507-0)		0.00	0.00%
01-4510- -D	***KY-ASAP GRANT PROGRAM 01-5340-445-1		0.00	0.00%
01-4510- -F	***STATE GRANTS/EMS/AMBULANCE (R 01-5140-739-0)		10,000.00	0.10%
01-4510- -L	***LITTER ABATEMENT GRANT STATE (R 01-5215-594-0)		45,790.00	0.44%
01-4510- -T	***TIRE AMNESTY PROGRAM 01-5212-366-2		4,000.00	0.04%
01-4512- -	***GRANTS 01-5136-741-0 (RESTR)		500,000.00	4.77%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT		7,500.00	0.07%
01-4521- -	BOARD OF ASSESSMENT		150.00	0.00%
01-4522- -	LEGAL PROCCES TAX		130.00	0.00%
01-4526- -	STRIP MINE PERMITS		1,500.00	0.01%
01-4532- -	A.O.C ./PRE-TRAIL/DRUG COURT/RENTAL		130,000.00	1.24%
01-4533- -	JAIL - STATE JAIL ALLOTMENT (LCAF)		104,000.00	0.99%
01-4535- -	JAIL - HB452 COURT COST COLLECTIONS		7,100.00	0.07%
01-4538- -	JAIL - D.U.I. FEES		5,000.00	0.05%
01-4539- -	***SHERIFF KLEFT PAY (HB455)		75,000.00	0.72%
01-4542- -	FEMA CLAIMS		100,000.00	0.95%

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<b>General Fund</b>				
01-4548- -	CLERK FEES (POOLING)		699,236.00	6.67%
01-4549- -	SHERIFF FEES (POOLING)		714,890.00	6.82%
01-4559- -	JAIL - SOCIAL SECURITY ADMIN		5,000.00	0.05%
01-4561- -	***COURT FEES CFF (HB 577/99) 01-5080-586-0		31,000.00	0.30%
01-4567- -	SHERIFF COURT COST HB413 (TRANSP PRIS)		8,000.00	0.08%
28 Accounts Listed		4500	<b>2,832,146.00</b>	0.00%
01-4604- -	PARK RENTAL		127,000.00	1.21%
01-4606- -	GOLF COURSE - GREENS, MBRSHIP, CART/SHED		70,000.00	0.67%
01-4606- -D	GOLF COURSE - RESTRICTED DONATIONS		0.00	0.00%
01-4606- -R	GOLF COURSE BUILDING RENTAL		0.00	0.00%
01-4612- -F	ANIMAL SHELTER FEES		6,500.00	0.06%
01-4612- -R	ANIMAL SHEL RESTR DONATIONS (R 01-5205-402-0)		0.00	0.00%
01-4634- -	JAIL - FEES (Bond,Booking,WkrRelease)		70,000.00	0.67%
01-4680- -	COUNTY ATTORNEY - LEGAL FEES COLLECTED		1,000.00	0.01%
01-4680- -S	SENIOR CENTER PROGRAM INCOME(TRANS FEE)		0.00	0.00%
9 Accounts Listed		4600	<b>274,500.00</b>	0.00%
01-4702- -	JAIL - TELEPHONE COMMISSIONS		23,000.00	0.22%
01-4704- -	SURPLUS PROPERTY SALES		100.00	0.00%
01-4711- -	COMMUNITY CENTER RENTALS/RENTERS		16,750.00	0.16%
01-4711- -B	O.C.E.D.A BUSINESS CENTER		15,000.00	0.14%
01-4711- -S	SENIOR CENTER RENTAL FEES		10,000.00	0.10%
01-4727- -	REIMBURSEMENT/REFUNDS		2,500.00	0.02%
01-4727- -A	***LITTERABATEMENT TRK/TRAILER RENT		24,000.00	0.23%
01-4727- -J	JAIL - REIMB/REFUNDS		20,000.00	0.19%
01-4727- -L	OC BALEFILL-LANDFILL INSPECTOR REIMB		14,520.00	0.14%
01-4727- -P	***REIMBURSEMENTS (PASS-THROUGH) 01-5025-566-0		100,000.00	0.95%
01-4727- -R	SHERIFF - REIMB RESOURCE OFFICER		314,547.00	3.00%
01-4728- -	SENIOR CENTER UNITED WAY		3,800.00	0.04%
01-4728- -C	CEMETARY DONATIONS		0.00	0.00%
01-4728- -F	SENIOR CTN - FUNDRAISER DONATIONS		4,000.00	0.04%
01-4728- -S	SENIOR CTN GRADD MEALS (R 01-5305-566-0)		24,000.00	0.23%
01-4728- -T	MISC CONTRIBUTIONS		0.00	0.00%
01-4731- -	MISCELLANEOUS REVENUES		1,000.00	0.01%
01-4731- -J	JAIL - DRIVE SAFE SCHOOL KRS 186.574(9)		1,000.00	0.01%
01-4731- -S	SUICIDE PREVENTION COMMITTEE			0.01%
01-4733- -	INSURANCE CLAIM REIMB (R 01-9100-567-0)		60,000.00	0.57%
01-4733- -P	EMP INS REIMB THR PAYROLL (R 01-9400-205-2)		150,000.00	1.43%
01-4760- -	RESTITUTION		0.00	0.00%
01-4761- -	SHERIFF - DRUG FORFEITURES		32,000.00	0.31%
01-4798- -	OCCTAX - FEES AND PENALTIES COLLECTED		250.00	0.00%
24 Accounts Listed		4700	<b>816,467.00</b>	0.00%
01-4801- -F	FEDERAL WRKS ACCOUNT INTEREST		3.00	0.00%
01-4806- -	CHECKING ACCOUNT INTEREST		3,000.00	0.03%
01-4806- -C	CREDIT CARD ACCOUNT INTEREST		5.00	0.00%

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<b>General Fund</b>				
01-4807- -	SAVINGS ACCOUNT INTEREST		2,500.00	0.02%
	4 Accounts Listed	4800	<b>5,508.00</b>	0.00%
01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR		420,000.00	4.01%
01-4901- -CC	GENERAL FUND SURPLUS TRANSFER ACCOUNT		0.00	0.00%
01-4901- -EMG	GENERAL FUND SURPLUS - EMERGENCY FUNDS		1,075,000.00	10.25%
01-4901- -FED	GENERAL FUND SURPLUE PRIOR YEAR FEDERAL WORKERS		0.00	0.00%
01-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%
01-4909- -	TRANSFER OUT TO OTHER FUNDS		0.00	0.00%
01-4910- -	TRANSFER IN FROM OTHER FUNDS		0.00	0.00%
	7 Accounts Listed	4900	<b>1,495,000.00</b>	0.00%
	90 Accounts Listed	Total Revenues	<b>10,486,314.00</b>	0.00%

<b>General Fund</b>				
01-5001-101-0	JUDGE/EXECUTIVE SALARY		115,825.00	1.10%
01-5001-105-0	JUDGE EX OFFICE - ADMIN ASSISTANT		21,062.00	0.20%
01-5001-165-0	JUDGE - EXECUTIVE ASSISTANT		46,156.00	0.44%
01-5001-212-0	JUDGE EX TRAINING INCENTIVE		5,153.00	0.05%
01-5001-903-0	*****			0.05%
01-5005-101-0	COUNTY ATTORNEY SALARY		13,995.00	0.13%
01-5005-135-0	CHILD SUPPORT INCL BENEFITS (R 01-4510B)		225,000.00	2.15%
01-5005-165-0	COUNTY ATTORNEY SECRETARY SALARY		46,100.00	0.44%
01-5005-201-0	COUNTY ATY- F.I.C.A. MATCH		5,585.00	0.05%
01-5005-202-0	COUNTY ATY - RETIREMENT MATCH		14,390.00	0.14%
01-5005-205-0	COUNTY ATY - HEALTH,LIFE AND WELLNESS		4,290.00	0.04%
01-5005-208-0	COUNTY ATY - UNEMPLOYMENT INS		61.00	0.00%
01-5005-209-0	COUNTY ATY - WORKERS COMP		250.00	0.00%
01-5005-309-0	COUNTY ATY- GENERAL OFFICE EXPENSE		13,000.00	0.12%
01-5005-398-1	COUNTY ATTORNEY - ASSISTANT COUNTY ATTORNEY		12,950.00	0.12%
01-5005-539-0	CO ATRY - LEGAL PROCESSING 01-4680		1,000.00	0.01%
01-5005-573-0	COUNTY ATY - PHONE / INTERNET		3,700.00	0.04%
01-5005-573-1	CHILD SUPPORT PHONE		5,000.00	0.05%
01-5005-902-0	*****			0.05%
01-5010-101-0	CLERK SALARY		115,825.00	1.10%
01-5010-103-0	CLERK, DEPUTIES (FULL-TIME)		320,105.00	3.05%
01-5010-201-0	CLERK - F.I.C.A. MATCH		34,020.00	0.32%
01-5010-202-0	CLERK - RETIREMENT MATCH		84,320.00	0.80%
01-5010-205-0	CLERK-HEALTH, LIFE and WELLNESS		95,690.00	0.91%
01-5010-208-0	CLERK - UNEMPLOYMENT INSURANCE		183.00	0.00%
01-5010-209-0	CLERK - WORKERS COMP INSURANCE		1,515.00	0.01%
01-5010-210-0	CLERK EXPENSE ACCOUNT		3,600.00	0.03%
01-5010-212-0	CLERK TRAINING INCENTIVE		5,153.00	0.05%
01-5010-307-0	CLERK - AUDITS		8,000.00	0.08%
01-5010-364-0	CLERK FORDSVILLE RENT		3,600.00	0.03%
01-5010-445-0	CLERK OFFICE SUPPLIES		15,000.00	0.14%
01-5010-531-0	CLERK - BOND		425.00	0.00%

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<b>General Fund</b>			
01-5010-539-0	CLERK - LEGAL ADVERTISING	2,500.00	0.02%
01-5010-563-0	CLERK - POSTAGE	5,000.00	0.05%
01-5010-565-0	CLERK BINDING, INDEX	6,500.00	0.06%
01-5010-571-0	CLERK OFFICE EQ M/R and TRAINING	12,000.00	0.11%
01-5010-573-0	CLERK PHONE/INTERNET	4,500.00	0.04%
01-5010-576-0	CLERK INTER OFFICE MILEAGE	3,300.00	0.03%
01-5010-578-0	CLERK OFFICE (TWO) UTILITIES	4,700.00	0.04%
01-5010-705-0	CLERK-EQ I.T. SUPPORT/MAINT	37,400.00	0.36%
01-5010-741-0	CLERK CAPITAL OUTLAY	0.00	0.00%
01-5010-902-0	*****		0.00%
01-5015-101-0	SHERIFF SALARY	108,105.00	1.03%
01-5015-103-0	SHERIFF DEPUTIES AND RES OFFICER	1,134,823.00	10.82%
01-5015-181-0	SHERIFF KLEPPF INC (RESTR) (01-4539)	75,000.00	0.72%
01-5015-201-0	SHERIFF - F.I.C.A. MATCH	102,365.00	0.98%
01-5015-202-0	SHERIFF - RETIREMENT MATCH	207,915.00	1.98%
01-5015-205-0	SHERIFF - HEALTH, LIFE and WELLNESS	222,790.00	2.12%
01-5015-208-0	SHERIFF - UNEMPLOYMENT INSURANCE	567.00	0.01%
01-5015-209-0	SHERIFF - WORKERS COMP	42,595.00	0.41%
01-5015-212-0	SHERIFF TRAINING INCENTIVE	5,153.00	0.05%
01-5015-307-0	SHERIFF - AUDIT	18,000.00	0.17%
01-5015-315-0	SHERIFF - CONTRACT INMATE TRANSP	20,000.00	0.19%
01-5015-403-0	SHERIFF - K-9	4,000.00	0.04%
01-5015-429-0	SHERIFF FUEL AND VEHICLE MAINT	128,000.00	1.22%
01-5015-435-0	SHERIFF LAW ENFORCE SUPPLIES	25,000.00	0.24%
01-5015-445-0	SHERIFF OFFICE SUPPLIES / EQUIPMENT	20,000.00	0.19%
01-5015-517-0	SHERIFF HOSPITALS AND CLINICS	1,000.00	0.01%
01-5015-521-0	SHERIFF - BUILDING INSURANCE	100.00	0.00%
01-5015-529-0	SHERIFF - LAW ENFORCEMENT LIABILITY	21,723.00	0.21%
01-5015-531-0	SHERIFF - BOND	3,000.00	0.03%
01-5015-535-0	SHERIFF - VEHICLE INSURANCE	24,585.00	0.23%
01-5015-563-0	SHERIFF TAX BILL MAILING COSTS	15,000.00	0.14%
01-5015-573-0	SHERIFF OFFICE PHONE	5,400.00	0.05%
01-5015-574-0	SHERIFF/DEPUTY MANDATE TRAINING	8,000.00	0.08%
01-5015-741-0	SHERIFF CAPITAL OUTLAY	0.00	0.00%
01-5015-902-0	*****		0.00%
01-5020-101-0	CORONER SALARY	16,365.00	0.16%
01-5020-103-0	CORONER DEPUTY SALARIES	12,590.00	0.12%
01-5020-201-0	CORONER - F.I.C.A.	2,770.00	0.03%
01-5020-202-0	CORONER - RETIREMENT	3,230.00	0.03%
01-5020-205-0	CORONER - HEALTH, LIFE and WELLNESS	11,425.00	0.11%
01-5020-208-0	CORONER - UNEMPLOYMENT INS	41.00	0.00%
01-5020-209-0	CORONER - WORKERS COMP INS	880.00	0.01%
01-5020-212-0	CORONER - TRAINING INCENTIVE	7,200.00	0.07%
01-5020-334-0	CORONER - BLD MAINT / REPAIRS	2,500.00	0.02%

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<b>General Fund</b>			
01-5020-343-0	CORONER - BIO WASTE REMOVAL	1,500.00	0.01%
01-5020-429-0	CORONER - VEHICLE GAS / MAINT	7,000.00	0.07%
01-5020-535-0	CORONER - VEHICLE INSURANCE	1,247.00	0.01%
01-5020-550-0	CORONER SUPPLIES/EQ	5,000.00	0.05%
01-5020-573-0	CORONER - PHONE/INTERNET	2,400.00	0.02%
01-5020-574-0	CORONER TRAINING	2,000.00	0.02%
01-5020-578-0	CORONER - BLD UTILITIES	3,400.00	0.03%
01-5020-741-0	CORONER CAPITAL OUTLAY	0.00	0.00%
01-5020-902-0	*****		0.00%
01-5025-101-0	MAGISTRATES (5) SALARY	80,450.00	0.77%
01-5025-212-0	INCENTIVE PAY	31,000.00	0.30%
01-5025-299-0	*****		0.30%
01-5025-319-0	OCFC COMPUTER I.T. (LABOR)	5,000.00	0.05%
01-5025-319-1	OCFC SOFTWARE SUPPORT (FISCALSOFT)	24,500.00	0.23%
01-5025-332-0	OCFC LEGAL SERVICES	2,000.00	0.02%
01-5025-429-0	OCFC - FUEL / VEHICLE MAINT	7,000.00	0.07%
01-5025-445-0	OCFC OFFICE EXPENDITURES	15,000.00	0.14%
01-5025-539-0	OCFC ADVERTISING	5,000.00	0.05%
01-5025-539-1	OCFC CALCU/TAX-MOTOR VEH BILLS (CLERK)	10,000.00	0.10%
01-5025-563-0	OCFC POSTAGE	12,000.00	0.11%
01-5025-566-0	REIMBURSEMENTS (PASS-THROUGH) 01-4727 P	100,000.00	0.95%
01-5025-571-0	OCFC OFFICE EQ/ MAINT/ REPAIR	10,500.00	0.10%
01-5025-573-0	OCFC PHONE/ INTERNET	15,500.00	0.15%
01-5025-594-0	OCFC SAFETY/ TRAINING/EMP PROGRAMS	7,500.00	0.07%
01-5025-599-0	OCFC LICENSE VEHICLE(s) Title Transfer	150.00	0.00%
01-5025-705-0	OCFC COMPUTER/EQUIPMENT PURCHASE	7,500.00	0.07%
01-5025-741-0	OCFC CAPITAL OUTLAY	0.00	0.00%
01-5025-902-0	*****		0.00%
01-5030-367-0	PVA STATUTORY CONTRIBUTION	45,766.00	0.44%
01-5030-573-0	PVA TELEPHONE	2,200.00	0.02%
01-5035-599-0	*****		0.02%
01-5040-102-0	COUNTY TREASURER SALARY	65,585.00	0.63%
01-5040-104-0	PAYROLL - HUMAN RESOURCE	42,900.00	0.41%
01-5040-105-0	TREASURER - OFFICE CLERK	34,300.00	0.33%
01-5040-902-0	*****		0.33%
01-5047-142-0	OCCTAX - PAYROLL	78,688.00	0.75%
01-5047-201-0	OCCTAX F.I.C.A. MATCH	6,020.00	0.06%
01-5047-202-0	OCCTAX RETIREMENT MATCH	15,510.00	0.15%
01-5047-205-0	OCCTAX HEALTH, LIFE and WELLNESS	21,175.00	0.20%
01-5047-208-0	OCCTAX UNEMPLOYMENT INSURANCE	41.00	0.00%
01-5047-209-0	OCCTAX WORKERS COMP INSURANCE	268.00	0.00%
01-5047-319-0	OCCTAX SOFTWARE SUPPORT	3,600.00	0.03%
01-5047-445-0	OCCTAX OFFICE EXPENSES	7,000.00	0.07%
01-5047-527-0	OCCTAX ERRORS & OMISSIONS INS	869.00	0.01%

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<b>General Fund</b>			
01-5047-531-0	OCCTAX BOND FOR ADMINISTRATOR	1,400.00	0.01%
01-5047-563-0	OCCTAX POSTAGE	4,000.00	0.04%
01-5047-566-0	OCCTAX - FEDERAL WKRS TRANS ACCT	10,000.00	0.10%
01-5047-567-0	OCCTAX REFUNDS	10,000.00	0.10%
01-5047-569-0	OCCTAX REGISTRATION, DUES, CONFERENCE	1,400.00	0.01%
01-5047-573-0	OCCTAX PHONE	1,600.00	0.02%
01-5047-576-0	OCCTAX - TRAVEL REIMB	750.00	0.01%
01-5047-741-0	OCCTAX CAPITAL OUTLAY	0.00	0.00%
01-5047-901-0	*****		0.00%
01-5047-902-0	BLUEGRASS CROSSINGS MULTI CO PAYOUT	185,000.00	1.76%
01-5047-902-1	*****		1.76%
01-5060-101-0	LAW LIBRARIAN SALARY	600.00	0.01%
01-5065-192-0	ELECTION OFFICERS / PRECINTS	62,000.00	0.59%
01-5065-336-0	ELECTION VOTING COSTS	101,000.00	0.96%
01-5075-105-0	*****		0.96%
01-5075-107-0	OCEDA - PAYROLL	104,355.00	1.00%
01-5075-201-0	OCEDA - FICA MATCH	7,990.00	0.08%
01-5075-202-0	OCEDA - RETIREMENT MATCH	20,570.00	0.20%
01-5075-205-0	OCEDA - HEALTH, LIFE INSURANCE	22,850.00	0.22%
01-5075-208-0	OCEDA - UNEMPLOYMENT INS	41.00	0.00%
01-5075-209-0	OCEDA - WORKERS COMP	765.00	0.01%
01-5075-334-0	OCEDA -BUSINESS CENTER BUILDING/MAINT	4,000.00	0.04%
01-5075-413-0	OCEDA - OPERATING EXPENSE	19,000.00	0.18%
01-5075-564-0	OCEDA - MAINLY LOCAL MAGAZINE (RESTRIC)	15,000.00	0.14%
01-5075-573-0	OCEDA - PHONE AND INTERNET	11,000.00	0.10%
01-5075-578-0	OCEDA - BUSINESS CENTER UTILITIES	7,000.00	0.07%
01-5075-741-0	OCEDA - CAPITAL OUTLAY	0.00	0.00%
01-5075-999-0	*****		0.00%
01-5076-431-0	FEMA PROJECTS	100,000.00	0.95%
01-5076-507-0	COMMUNITY CONTRIBUTIONS	10,000.00	0.10%
01-5076-507-1	Community Contributuions Dist 1	10,000.00	0.10%
01-5076-507-2	Community Contributuions Dist 2	10,000.00	0.10%
01-5076-507-3	Community Contributuions Dist 3	10,000.00	0.10%
01-5076-507-4	Community Contributuions Dist 4	10,000.00	0.10%
01-5076-507-5	Community Contributuions Dist 5	10,000.00	0.10%
01-5076-507-6	Community Contributuions Judge Exec	10,000.00	0.10%
01-5076-507-7	COMMUNITY DUMPSTERS	10,000.00	0.10%
01-5076-507-8	AARP SUPPORT	1,000.00	0.01%
01-5076-578-0	COMM SIRENS / RADIO TOWERS UTILITITES/MAINT	12,000.00	0.11%
01-5076-595-0	SUICIDE AWARENESS COMMITTEE	0.00	0.00%
01-5080-329-0	CTHS CLEANING	18,865.00	0.18%
01-5080-352-0	CTHS ELEVATOR MAINTENANCE CONTRACT	3,000.00	0.03%
01-5080-411-0	CTHS CUSTODIAL SUPPLIES	5,000.00	0.05%
01-5080-571-0	CTHS MAINTENANCE/ REPAIR	30,000.00	0.29%

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent	
<b>General Fund</b>				
01-5080-578-0	CTHS UTILITIES	46,000.00	0.44%	
01-5080-586-0	JUDICIAL CENTER - A.O.C. 01-4561	6,000.00	0.06%	
01-5080-586-1	JUDICIAL CENTER - BAILEFFS (RETIREMENT AND HEALTH)	25,000.00	0.24%	
01-5085-578-0	COUNTY PROPERTIES - UTILITIES	18,000.00	0.17%	
01-5086-175-0	COMM CTR CLEANING / MAINT STAFF	77,335.00	0.74%	
01-5086-352-0	COMM CTR ELEVATOR MAINT/REPAIR	3,000.00	0.03%	
01-5086-411-0	COMM CTR CUSTODIAL SUPPLIES	8,500.00	0.08%	
01-5086-572-0	COMM CTN - SALES TAX ON SHORT TERM RENTALS	750.00	0.01%	
01-5086-578-0	COMM CTR UTILITIES	100,000.00	0.95%	
01-5086-586-0	COMM CTR MAINT/REPAIR	45,000.00	0.43%	
01-5086-902-0	*****		0.43%	
	175 Accounts Listed	5000	<b>5,396,315.00</b>	0.00%
01-5101-101-0	JAIL - JAILER SALARY	81,527.00	0.78%	
01-5101-103-0	JAIL - DEPUTIES	577,150.00	5.50%	
01-5101-201-0	JAIL - F.I.C.A. MATCH	53,800.00	0.51%	
01-5101-202-0	JAIL - RETIREMENT MATCH	104,365.00	1.00%	
01-5101-205-0	JAIL - HEALTH/LIFE INSURANCE	137,100.00	1.31%	
01-5101-208-0	JAIL - UNEMPLOYMENT INSURANCE	523.00	0.00%	
01-5101-209-0	JAIL - WORKERS COMP INSURANCE	23,259.00	0.22%	
01-5101-212-0	JAIL - JAILER TRAINING INCENTIVE	5,153.00	0.05%	
01-5101-314-0	JAIL - CONTRACTS WITH OTHER COUNTIES	50,000.00	0.48%	
01-5101-334-0	JAIL - BUILDING MAINT/REPAIR	23,900.00	0.23%	
01-5101-336-0	JAIL - EQUIP PURCHASE and MAINT/REPAIR	8,500.00	0.08%	
01-5101-425-0	JAIL - FOOD	140,000.00	1.34%	
01-5101-443-0	JAIL - VEHICLE FUEL/MAINT	16,000.00	0.15%	
01-5101-445-0	JAIL - OFFICE PURCHASE/SUPPLIES/MAINT	9,200.00	0.09%	
01-5101-465-0	JAIL - INMATE NEEDS	10,500.00	0.10%	
01-5101-481-0	JAIL - STAFF UNIFORMS / EQUIP	4,800.00	0.05%	
01-5101-521-0	JAIL - BUILDING INSURANCE	3,110.00	0.03%	
01-5101-525-0	JAIL - GEN LIABILITY INSURANCE	8,838.00	0.08%	
01-5101-533-0	JAIL - LAW ENFORCEMENT INSURANCE	10,862.00	0.10%	
01-5101-535-0	JAIL - VEHICLE INSURANCE	4,290.00	0.04%	
01-5101-549-0	JAIL - MEDICAL	40,000.00	0.38%	
01-5101-573-0	JAIL - PHONE	4,500.00	0.04%	
01-5101-574-0	JAIL - TRAINING/DUES/REGISTRARI/K9	4,450.00	0.04%	
01-5101-578-0	JAIL - UTILITIES	68,000.00	0.65%	
01-5101-741-0	JAIL CAPITAL OUTLAY	0.00	0.00%	
01-5101-902-0	*****		0.00%	
01-5136-741-0	GRANTS 01-4512 (R)	500,000.00	4.77%	
01-5136-902-0	*****		4.77%	
01-5140-535-0	EMS - BUILDING INSURANCE	1,260.00	0.01%	
01-5140-573-0	EMS TELEPHONE	1,200.00	0.01%	
01-5140-578-0	EMS UTILITIES	12,000.00	0.11%	
01-5140-739-0	EMS AMBULANCE PURCHASE (R 01-4510 F)	10,000.00	0.10%	

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent
<b>General Fund</b>			
01-5140-741-0	EMS CAPITAL OUTLAY	0.00	0.00%
01-5140-742-0	EMS BUILDING MAINT/REPAIR	7,900.00	0.08%
01-5140-902-0	*****		0.08%
	35 Accounts Listed	5100	<b>1,922,187.00</b>
01-5205-102-0	ANIMAL SHELTER OFFICER	49,050.00	0.47%
01-5205-172-0	ANIMAL SHELTER EMPLOYEES	69,915.00	0.67%
01-5205-201-0	ANIMAL SHELTER - F.I.C.A. MATCH	9,105.00	0.09%
01-5205-202-0	ANIMAL SHELTER - RETIREMENT MATCH	16,430.00	0.16%
01-5205-205-0	ANIMAL SHELTER - HEALTH, LIFE AND WELLNESS	22,850.00	0.22%
01-5205-208-0	ANIMAL SHELTER - UNEMP INSURANCE	200.00	0.00%
01-5205-209-0	ANIMAL SHELTER - WORKERS COMP	3,405.00	0.03%
01-5205-384-0	ANIMAL SHELTER VET SERVICES	8,000.00	0.08%
01-5205-402-0	ANIMAL SHELTER DONATIONS (R 01-4612 R)	0.00	0.00%
01-5205-403-0	ANIMAL SHELTER FEED/SUPPLIES	22,500.00	0.21%
01-5205-411-0	ANIMAL SHELTER CUSTOD SUPPLIES	6,000.00	0.06%
01-5205-443-0	ANIMAL SHELTER VEHICLE EXPENSES	7,500.00	0.07%
01-5205-507-1	ANIMAL SHELTER SPRAY/NEUTER GRANT (R 01-4612 G)	0.00	0.00%
01-5205-521-0	ANIMAL SHELTER - BUIDLING INSURANCE	465.00	0.00%
01-5205-535-0	ANIMAL SHELTER - VEHICLE INSURANCE	2,022.00	0.02%
01-5205-571-0	ANIMAL SHELTER MAINT/REPAIR (TRAINING)	7,500.00	0.07%
01-5205-573-0	ANIMAL SHELTER PHONE/INTERNET	2,600.00	0.02%
01-5205-578-0	ANIMAL SHELTER UTILITIES	9,500.00	0.09%
01-5205-741-0	ANIMAL SHELTER - CAPITAL OUTLAY	0.00	0.00%
01-5205-902-0	*****		0.00%
01-5212-366-1	OHIO CO SOLID WASTE 01-4727A	16,112.00	0.15%
01-5212-366-2	TIRE AMNESTY PROGRAM 01-4510T	4,000.00	0.04%
01-5215-594-0	LITTER ABATEMENT GRANT (R 01-4510 L)	45,790.00	0.44%
	23 Accounts Listed	5200	<b>302,944.00</b>
01-5301-902-0	*****		0.44%
01-5305-106-0	SENIOR CITIZENS STAFF	136,040.00	1.30%
01-5305-201-0	SENIOR CENTER - F.I.C.A. MATCH	10,410.00	0.10%
01-5305-202-0	SENIOR CENTER - RETIREMENT MATCH	16,760.00	0.16%
01-5305-205-0	SR/ADULT CARE - HEALTH,LIFE and WELLNESS	22,850.00	0.22%
01-5305-208-0	SENIOR - UNEMPLOYMENT INS	61.00	0.00%
01-5305-209-0	SENIOR/ WORKERS COMP	4,510.00	0.04%
01-5305-315-0	SENIOR- VEHICLE FUEL / MAINT	20,000.00	0.19%
01-5305-334-0	SENIOR CENTER BUILDING MAINT/REPAIR	7,500.00	0.07%
01-5305-356-0	SENIOR CENTER OPERATING EXP	40,000.00	0.38%
01-5305-356-1	SENIOR CENTER - ACTIVITIES	6,000.00	0.06%
01-5305-507-0	SENIOR CENTER UNITED WAY GRANT	3,800.00	0.04%
01-5305-521-0	SENIOR-INSURANCE BUILDING AND VEHICLES	7,652.00	0.07%
01-5305-548-0	SENIOR CTN - FUNDRAISERS	4,000.00	0.04%
01-5305-566-0	SR CITIZENS MLS (GRADD) (01-4728 S)	24,000.00	0.23%
01-5305-572-0	SENIOR CTR - SALES TAX ON SHORT TERM RENTALS	1,000.00	0.01%



# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent	
<b>General Fund</b>				
01-5305-573-0	SENIOR CITIZEN PHONE	3,000.00	0.03%	
01-5305-578-0	SENIOR CITIZEN UTILITIES (2 Locations)	16,000.00	0.15%	
01-5305-741-0	SENIOR CENTER CAPITAL OUTLAY	0.00	0.00%	
01-5305-999-0	*****		0.00%	
01-5325-504-0	CEMETARY MAINT (BY DONATIONS) RESTRICTED	0.00	0.00%	
01-5340-445-1	KY ASAP PROGRAM TRADITIONAL 01-4510 D	0.00	0.00%	
01-5340-445-2	KYASAP HARM & REDUCTION (ARCH PROGRAM)	0.00	0.00%	
01-5340-445-3	KYASAP H & R DRUG INTERVENTION (SHERIFF)	0.00	0.00%	
01-5340-445-4	KY ASAP DRUG TESTING	0.00	0.00%	
01-5340-445-5	KY ASAP HARM & REDUCTION (GENERAL)	0.00	0.00%	
01-5340-499-0	*****		0.00%	
27 Accounts Listed		5300	<b>323,583.00</b>	0.00%
01-5401-107-0	PARK DIRECTOR	51,815.00	0.49%	
01-5401-170-0	PARK EMPLOYEES	142,425.00	1.36%	
01-5401-201-0	PARK - F.I.C.A. MATCH	14,860.00	0.14%	
01-5401-202-0	PARK - RETIREMENT MATCH	30,600.00	0.29%	
01-5401-205-0	PARK -HEALTH, LIFE and WELLNESS	31,425.00	0.30%	
01-5401-208-0	PARKS - UNEMPLOYMENT INS	241.00	0.00%	
01-5401-209-0	PARKS - WORKERS COMP	8,955.00	0.09%	
01-5401-411-0	PARK CUdTODIAL SUPPLIES	4,500.00	0.04%	
01-5401-441-0	PARK EQUIP MAINT/ REPAIR & REPLACE	10,000.00	0.10%	
01-5401-445-0	PARK OFFICE SUPPLIES/TRAINING	2,500.00	0.02%	
01-5401-455-0	PARK EQUIPMENT FUEL/ LUB'S	25,000.00	0.24%	
01-5401-467-0	PARK RECREATION SUPPLIES	3,000.00	0.03%	
01-5401-521-0	PARK - BUILDING(S) INSURANCE	2,577.00	0.02%	
01-5401-535-0	PARK - VEHICLE INSURANCE	3,343.00	0.03%	
01-5401-539-0	PARK ADVERTISING/ TOURISM	4,000.00	0.04%	
01-5401-548-0	PARK GENERAL CONST/MAINT	35,000.00	0.33%	
01-5401-548-1	PARK GRANT PROJECT	0.00	0.00%	
01-5401-571-0	PARK (NORTH) IMPROVEMENTS	10,000.00	0.10%	
01-5401-572-0	PARK - SALES/TOURISM TAX ON SHORT TERM RENTALS	12,000.00	0.11%	
01-5401-573-0	PARK PHONE/INTERNET	3,000.00	0.03%	
01-5401-578-0	PARK UTILITIES	129,000.00	1.23%	
01-5401-599-0	PARK - REFUND ON RENTAL DEPOSITS	1,000.00	0.01%	
01-5401-741-0	PARK CAPITAL OUTLAY	0.00	0.00%	
01-5401-902-0	*****		0.00%	
01-5403-177-0	GOLF COURSE - LABOR	45,000.00	0.43%	
01-5403-201-0	GOLF COURSE - F.I.C.A.	3,445.00	0.03%	
01-5403-208-0	GOLF COURSE - UNEMPLOYMENT INS	61.00	0.00%	
01-5403-209-0	GOLF COURSE - WORKERS COMP	500.00	0.00%	
01-5403-433-0	GOLF COURSE - OPERATING EXPENSE	35,000.00	0.33%	
01-5403-521-0	GOLF COURSE - BUILDING INSURANCE	119.00	0.00%	
01-5403-572-0	GOLF COURSE - SALES TAX COLLECTED	8,000.00	0.08%	
01-5403-573-0	GOLF COURSE - PHONE/INTERNET	1,000.00	0.01%	

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>General Fund</b>				
01-5403-578-0	GOLF COURSE - UTILITIES		14,000.00	0.13%
01-5403-741-0	GOLF COURSE CAPITAL OUTLAY		0.00	0.00%
01-5403-999-0	*****			0.00%
01-5425-548-0	FIRST RESPONDERS ANNUAL APPRECIATION		5,000.00	0.05%
	36 Accounts Listed	5400	<b>637,366.00</b>	0.00%
01-7700-602-1	FIRST UNITED BAND AND TRUST. PRINCIPAL		124,000.00	1.18%
01-7700-606-1	FIRST UNITED BANK AND TRUST INTEREST		4,500.00	0.04%
	2 Accounts Listed	7700	<b>128,500.00</b>	0.00%
01-8099-741-0	CAPITAL IMP VEHICLE / EQUIPMENT PURCHASES		0.00	0.00%
	1 Accounts Listed	8000	<b>0.00</b>	0.00%
01-9100-307-0	AUDITS		45,000.00	0.43%
01-9100-501-0	GRADD		17,237.00	0.16%
01-9100-521-0	COMM CENTER/COURTHOUSE INSURANCE		15,020.00	0.14%
01-9100-525-0	COUNTY PROPERTY/LIAB/VEHICLE INS.		70,936.00	0.68%
01-9100-527-0	ERRORS & OMISSIONS		16,002.00	0.15%
01-9100-531-0	OFFICIAL BONDS		5,000.00	0.05%
01-9100-567-0	INSURANCE CLAIMS (R 01 4733)		60,000.00	0.57%
01-9100-569-0	REG/ MEMBERSHIP/ DUES		20,000.00	0.19%
01-9100-576-0	OFFICIAL / EMP TRAVEL		15,000.00	0.14%
01-9100-902-0	REFUND		0.00	0.00%
	10 Accounts Listed	9100	<b>264,195.00</b>	0.00%
01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER		11,824.00	0.11%
01-9200-999-1	GENERAL FUND - EMERGENCY RESERVES		1,075,000.00	10.25%
	2 Accounts Listed	9200	<b>1,086,824.00</b>	0.00%
01-9300-999-0	RESERVE FOR TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%
01-9400-201-0	FICA 7.65 % MATCH		44,000.00	0.42%
01-9400-202-0	RETIREMENT MATCH		87,000.00	0.83%
01-9400-205-0	HEALTH, LIFE and WELLNESS		116,000.00	1.11%
01-9400-205-2	EMP INS DEDUCT THRU PR (01-4733 P)		150,000.00	1.43%
01-9400-208-0	UNEMPLOYMENT INSURANCE		500.00	0.00%
01-9400-209-0	WORKERS COMPENSATION INSURANCE		6,900.00	0.07%
01-9400-299-0	PAYROLL-HEALTH RESERVES		20,000.00	0.19%
	7 Accounts Listed	9400	<b>424,400.00</b>	0.00%
	319 Accounts Listed	Total Appropriations	<b>10,486,314.00</b>	0.00%

### Road Fund

02-4513- -	3% EMERGENCY COUNTY ROAD AID (02-6107-431-0)		51,873.00	1.38%
02-4514- -	TRANS CABINET FLEX FUNDS (02-6105-730-0)		380,000.00	10.13%
02-4514- -A	TRANS CABINET 80/20 BRIDGE FUNDS (02-8003-730-0)		120,000.00	3.20%
02-4514- -B	TRANSPORTATION CABINET PROJECTS		0.00	0.00%
02-4515- -	ENERGY RECOVERY, ROAD FUND		0.00	0.00%
02-4516- -	TRUCK LICENSE		260,000.00	6.93%
02-4517- -	DRIVER'S LICENSE		5,900.00	0.16%
02-4518- -	COUNTY ROAD AID		1,677,220.00	44.70%

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>Road Fund</b>				
02-4518- -G	GOVERNOR'S DISCR - RURAL/MUNICIPAL AID (431-3)		500,000.00	13.33%
02-4542- -	FEMA REIMB (02-06105-431-2)		250,000.00	6.66%
	10 Accounts Listed	4500	<b>3,244,993.00</b>	0.00%
02-4704- -	SURPLUS PROPERTY SALES (ROAD)		255,000.00	6.80%
02-4727- -	ROAD REIMB		15,000.00	0.40%
02-4727- -SC	STOCKPILE REIMB (02-6105-431-1)		100,000.00	2.67%
02-4733- -	INSURANCE CLAIM REIMB (02-9100-567-0)		25,000.00	0.67%
02-4798- -	ROAD EXCESS WEIGHT PERMIT FEE		500.00	0.01%
	5 Accounts Listed	4700	<b>395,500.00</b>	0.00%
02-4806- -	CHECKING ACCOUNT INTEREST		1,800.00	0.05%
	1 Accounts Listed	4800	<b>1,800.00</b>	0.00%
02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR		109,817.00	2.93%
02-4903- -	ADJUSTMENT TO PRIOR YEAR SURPLUS		0.00	0.00%
02-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00%
02-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	4 Accounts Listed	4900	<b>109,817.00</b>	0.00%
	20 Accounts Listed		<b>3,752,110.00</b>	0.00%
	Total Revenues		<b>3,752,110.00</b>	0.00%

### Road Fund

02-6105-102-0	ROAD SUPERVISOR SALARY		64,025.00	1.71%
02-6105-151-0	ROAD - EQ OPERATOR / OFFICE		659,755.00	17.58%
02-6105-336-0	ROAD EQUIPMENT M/R CONTRACT SERVICES		0.00	0.00%
02-6105-431-0	ROAD CONSTRUCTION MATERIALS		404,162.00	10.77%
02-6105-431-1	STOCKPILING (02-4727 SC)		100,000.00	2.67%
02-6105-431-2	FEMA - REIMBURSEMENT (02-4542)		250,000.00	6.66%
02-6105-431-3	GOVERNOR'S DISCR - RURAL/ MUNICIPAL AID(4518-G)		500,000.00	13.33%
02-6105-443-0	ROAD EQUIPMENT MAINT/REPAIR		75,000.00	2.00%
02-6105-445-0	ROAD OFFICE SUPPLIES EQUIPMENT M/R		4,000.00	0.11%
02-6105-447-0	ROAD SHOP MATERIALS/SUPPLIES		49,000.00	1.31%
02-6105-455-0	ROAD VEHICLE EQUIPMENT-FUEL,OIL,LUBE		205,000.00	5.46%
02-6105-471-0	ROAD SALT		10,000.00	0.27%
02-6105-479-0	ROAD VEHICLE EQUIPMENT TIRES, TUBES		25,000.00	0.67%
02-6105-481-0	ROAD UNIFORMS		12,000.00	0.32%
02-6105-539-0	ROAD LEGAL NOTICES / ADVERTISING		1,000.00	0.03%
02-6105-571-0	ROAD GARAGE BUILDING MAINT/REPAIR		2,000.00	0.05%
02-6105-573-0	ROAD GARAGE PHONE/INTERNET		4,500.00	0.12%
02-6105-578-0	ROAD GARAGE UTILITIES		25,000.00	0.67%
02-6105-594-0	ROAD SAFETY/HEALTH PROGRAMS		20,000.00	0.53%
02-6105-599-0	ROAD TITLE AND LICENSE VEHICLE		200.00	0.01%
02-6105-730-0	TRANS CABINET FLEX FUNDS (02-4514)		380,000.00	10.13%
02-6105-741-0	ROAD CAPITAL OUTLAY		250,000.00	6.66%
02-6107-431-0	ROAD CRA 3% EMERGENCY FUND (02-4513)		51,873.00	1.38%
	23 Accounts Listed	6100	<b>3,092,515.00</b>	0.00%
02-7700-602-2	FIRST UNITED BANK AND TRUST PRINCIPAL LEASE		25,000.00	0.67%
02-7700-606-2	FIRST UNITED BANK AND TRUST INTEREST LEASE		1,200.00	0.03%

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>Road Fund</b>				
	2 Accounts Listed	7700	<b>26,200.00</b>	0.00%
02-8003-730-0	TRANSP CABINET 80/20 BRIDE (02-4514 A)		120,000.00	3.20%
	1 Accounts Listed	8000	<b>120,000.00</b>	0.00%
02-9100-525-0	GARAGE BUILDING/EQUIP INS		3,639.00	0.10%
02-9100-529-0	ROAD LIABILITY INSURANCE		12,371.00	0.33%
02-9100-535-0	ROAD VEHICLE INSURANCE		43,600.00	1.16%
02-9100-567-0	ROAD INSURANCE CLAIMS (02-4733)		25,000.00	0.67%
02-9100-569-0	ROAD-TRAINING, CONFERENCES, REGISTRATIONS		2,500.00	0.07%
	5 Accounts Listed	9100	<b>87,110.00</b>	0.00%
02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
02-9400-201-0	ROAD FICA MATCH 7.65%		55,370.00	1.48%
02-9400-202-0	ROAD RETIREMENT MATCH		134,575.00	3.59%
02-9400-205-0	ROAD HEALTH, LIFE, and WELLNESS		171,375.00	4.57%
02-9400-208-0	ROAD UNEMPLOYMENT INSURANCE		345.00	0.01%
02-9400-209-0	ROAD WORKERS COMP INSURANCE		64,620.00	1.72%
	5 Accounts Listed	9400	<b>426,285.00</b>	0.00%
	37 Accounts Listed	Total Appropriations	<b>3,752,110.00</b>	0.00%

### Local Government Economic Assistance Fund

04-4508- -	L.G.E.A.F. HB FUNDS (R 04-8099-741-0)		1,000,000.00	86.75%
04-4529- -	MINERALS SEVERANCE TAX		152,000.00	13.19%
	2 Accounts Listed	4500	<b>1,152,000.00</b>	0.00%
04-4731- -	MISC		0.00	0.00%
	1 Accounts Listed	4700	<b>0.00</b>	0.00%
04-4806- -	CHECKING ACCOUNT INTEREST		725.00	0.06%
	1 Accounts Listed	4800	<b>725.00</b>	0.00%
04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR		0.00	0.00%
04-4903- -	LGEA PRIOR YEAR ADJUSTMENTS		0.00	0.00%
04-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00%
04-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	4 Accounts Listed	4900	<b>0.00</b>	0.00%
	8 Accounts Listed	Total Revenues	<b>1,152,725.00</b>	0.00%

### Local Government Economic Assistance Fund

04-5076-507-0	COMMUNITY CONTRIBUTIONS		0.00	0.00%
	1 Accounts Listed	5000	<b>0.00</b>	0.00%
04-5102-314-0	JAIL/JUVENILE HOUSING		5,000.00	0.43%
04-5102-343-0	JAIL/JUVENILE MEDICAL SERVICES		2,500.00	0.22%
04-5110-566-1	CONSTABLE DIST 1 (MLG-TRAIN-UNIFORM)		1,500.00	0.13%
04-5110-566-2	CONSTABLE DIST 2 (MLG-TRAIN-UNIFORM)		1,500.00	0.13%
04-5110-566-3	CONSTABLE DIST 3 (MLG-TRAIN-UNIFORM)		1,500.00	0.13%
04-5110-566-4	CONSTABLE DIST 4 (MLG-TRAIN-UNIFORM)		1,500.00	0.13%
04-5110-566-5	CONSTABLE DIST 5 (MLG-TRAIN-UNIFORM)		1,500.00	0.13%
04-5175-903-0	PUBLIC DEFENDER PROGRAM HB388 KRS 31.185		15,000.00	1.30%
	8 Accounts Listed	5100	<b>30,000.00</b>	0.00%

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>Local Government Economic Assistance Fund</b>				
04-5301-547-0	MEDICAL CLAIMS INDIGENT		5,000.00	14.29%
	1 Accounts Listed	5300	<b>5,000.00</b>	0.00%
04-5401-548-0	COUNTY PARK PROJECT EXPENSES		10,000.00	0.87%
04-5420-307-0	TOURISM - AUDIT		5,000.00	0.43%
04-5420-348-0	TOURISM FOR OHIO COUNTY		10,000.00	0.87%
04-5420-348-1	BILL MONROE HOMEPLACE		5,000.00	0.43%
04-5420-507-0	ROSINE MUSEUM OP EXP - TOURISM		38,750.00	3.36%
04-5420-521-0	TOURISM - BUILDING INSURANCE		2,007.00	0.17%
04-5420-535-0	TOURISM - VEHICLE INSURANCE		568.00	0.05%
04-5425-509-0	OHIO COUNTY FAIR CONTRIBUTION		2,500.00	0.22%
	8 Accounts Listed	5400	<b>73,825.00</b>	0.00%
04-6201-521-0	OHIO CO AIRPORT INSURANCE		2,900.00	0.25%
04-6201-586-0	OHIO CO AIRPORT - BUILDING/MAINT		20,000.00	1.74%
	2 Accounts Listed	6200	<b>22,900.00</b>	0.00%
04-8099-741-0	L.G.E.A.F. HB FUNDS (04-4508)		1,000,000.00	86.75%
	1 Accounts Listed	8000	<b>1,000,000.00</b>	0.00%
04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS		21,000.00	1.82%
	1 Accounts Listed	9200	<b>21,000.00</b>	0.00%
04-9300-999-0	TRANSFER OUT TO OTHER FUNDS		0.00	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%
	23 Accounts Listed	Total Appropriations	<b>1,152,725.00</b>	0.00%

### FEDERAL GRANTS

07-4504- -	CDBG GRANT		4,200,000.00	80.77%
07-4504- -RR	FEDERAL GRANT P&L RAILWAY			80.77%
07-4507- -2	USDA GRANT		1,000,000.00	19.23%
	3 Accounts Listed	4500	<b>5,200,000.00</b>	0.00%
07-4901- -	PRIOR YEAR SURPLUS		0.00	0.00%
07-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	2 Accounts Listed	4900	<b>0.00</b>	0.00%
	5 Accounts Listed	Total Revenues	<b>5,200,000.00</b>	0.00%

### FEDERAL GRANTS

07-5001-105-0	GRANT ADMINISTRATION			0.00%
07-5001-201-0	GRANT ADMIN - PAYROLL TAXES			0.00%
07-5076-990-0	CDBG GRANT		4,200,000.00	80.77%
	3 Accounts Listed	5000	<b>4,200,000.00</b>	0.00%
07-8099-716-0	USDA GRANT		1,000,000.00	19.23%
	1 Accounts Listed	8000	<b>1,000,000.00</b>	0.00%
	4 Accounts Listed	Total Appropriations	<b>5,200,000.00</b>	0.00%

### Forest Fire Protection Fund

12-4112- -	FOREST FIRE TAX		6,300.00	99.92%
	1 Accounts Listed	4100	<b>6,300.00</b>	0.00%
12-4806- -	CHECKING ACCOUNT INTEREST		5.00	0.08%
	1 Accounts Listed	4800	<b>5.00</b>	0.00%

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>Forest Fire Protection Fund</b>				
12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR		0.00	0.00%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%
	3 Accounts Listed	Total Revenues	<b>6,305.00</b>	0.00%

<b>Forest Fire Protection Fund</b>				
12-5121-548-0	FOREST FIRE SUPP COST		3,520.00	55.83%
12-5150-513-0	FOREST FIRE PROTECTION TAX (KST)		2,785.00	44.17%
	2 Accounts Listed	5100	<b>6,305.00</b>	0.00%
	2 Accounts Listed	Total Appropriations	<b>6,305.00</b>	0.00%

<b>LANDFILL FUND</b>				
15-4203- -	TVA - PAYMENT TOWARDS WATER COMMINTMENT (OCEDA)		80,000.00	45.37%
	1 Accounts Listed	4200	<b>80,000.00</b>	0.00%
15-4603- -	LANDFILL REVENUE		96,000.00	54.44%
	1 Accounts Listed	4600	<b>96,000.00</b>	0.00%
15-4806- -	INTEREST - CHECKING		325.00	0.18%
	1 Accounts Listed	4800	<b>325.00</b>	0.00%
15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR		0.00	0.00%
15-4909- -	TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%
15-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	3 Accounts Listed	4900	<b>0.00</b>	0.00%
	6 Accounts Listed	Total Revenues	<b>176,325.00</b>	0.00%

<b>LANDFILL FUND</b>				
15-5075-348-0	O.C.E.D.A. PROGRAM SUPPORT		30,000.00	17.01%
	1 Accounts Listed	5000	<b>30,000.00</b>	0.00%
15-7700-548-0	WATER PROJECT (PRINCIPAL)		127,000.00	72.03%
15-7700-606-0	WATER PROJECT (INTEREST)		12,000.00	6.81%
	2 Accounts Listed	7700	<b>139,000.00</b>	0.00%
15-9200-999-0	LANDFILL FUND - RESERVE FOR TRANSFER		7,325.00	4.15%
	1 Accounts Listed	9200	<b>7,325.00</b>	0.00%
15-9300-999-0	TRANSFER OUT TO OTHER FUNDS		0.00	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%
	5 Accounts Listed	Total Appropriations	<b>176,325.00</b>	0.00%

<b>O.C.E.D.A. - REVOLVING LOAN FUND</b>				
27-4732- -	O.C.E.D.A. - REVOLVING LOAN PROCEEDS		155,000.00	67.30%
	1 Accounts Listed	4700	<b>155,000.00</b>	0.00%
27-4806- -	O.C.E.D.A. - INTEREST		300.00	0.13%
	1 Accounts Listed	4800	<b>300.00</b>	0.00%
27-4901- -	O.C.E.D.A. SURPLUS FROM PRIOR YEAR		75,000.00	32.57%
27-4910- -	O.C.E.D.A. - TRANSF IN FROM OTHER FUNDS		0.00	0.00%
	2 Accounts Listed	4900	<b>75,000.00</b>	0.00%
	4 Accounts Listed	Total Revenues	<b>230,300.00</b>	0.00%

<b>O.C.E.D.A. - REVOLVING LOAN FUND</b>				
27-5075-990-0	O.C.E.D.A. - REVOLVING LOANS		230,300.00	100.00%

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>O.C.E.D.A. - REVOLVING LOAN FUND</b>				
	1 Accounts Listed	5000	<b>230,300.00</b>	0.00%
27-9200-999-0	O.C.E.D.A. - RESERVE FOR TRANSFER		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
	2 Accounts Listed	Total Appropriations	<b>230,300.00</b>	0.00%
<b>EMERGENCY SERVICES (RESTRICTED)</b>				
75-4134- -	OCCTAX QT LICENSE FEE (.25% RESTRICTED)		740,000.00	57.25%
75-4134- -B	OCCTAX NET PROFIT (.25 RESTRICTED)		98,000.00	7.58%
75-4140- -	911 LANDLINE FEE		75,000.00	5.80%
	3 Accounts Listed	4100	<b>913,000.00</b>	0.00%
75-4541- -	EMG MGM STATE REIMB		29,948.00	2.32%
75-4562- -	911 CMRS REVENUE		209,000.00	16.17%
	2 Accounts Listed	4500	<b>238,948.00</b>	0.00%
75-4699- -	911 CAD FEES		200.00	0.02%
	1 Accounts Listed	4600	<b>200.00</b>	0.00%
75-4727- -	EMG SERVICES MISC		0.00	0.00%
75-4727- -P	REIMBURSEMENTS - PASS-THROUGH		1,000.00	0.08%
	2 Accounts Listed	4700	<b>1,000.00</b>	0.00%
75-4806- -	EMG SERVICES - INTEREST ON BANK ACCOUNT		700.00	0.05%
	1 Accounts Listed	4800	<b>700.00</b>	0.00%
75-4901- -	EMG SERVICES SURPLUS PRIOR YEAR		138,686.00	10.73%
75-4910- -	TRANSFER IN FROM OTHER FUNDS		0.00	0.00%
	2 Accounts Listed	4900	<b>138,686.00</b>	0.00%
	11 Accounts Listed	Total Revenues	<b>1,292,534.00</b>	0.00%
<b>EMERGENCY SERVICES (RESTRICTED)</b>				
75-5025-566-0	PASS THROUGH ACCOUNT		1,000.00	0.08%
	1 Accounts Listed	5000	<b>1,000.00</b>	0.00%
75-5120-381-0	OHIO COUNTY FIRE DEPARTMENT SUPPORT		195,500.00	15.13%
75-5135-107-0	EMERGENCY MGM DIRECTOR		65,416.00	5.06%
75-5135-185-0	EMERGENCY MGM ASSISTANT		39,604.00	3.06%
75-5135-201-0	EMERGENCY MGM F.I.C.A.		8,035.00	0.62%
75-5135-202-0	EMERGENCYMGM RETIREMENT		20,700.00	1.60%
75-5135-205-0	EMERGENCY MGM LIFE, HEALTH & WELLNESS		22,850.00	1.77%
75-5135-208-0	EMERGENCY MGM UNEMPLOYMENT INS		41.00	0.00%
75-5135-209-0	EMERGENCY MGM WORKERS COMP		770.00	0.06%
75-5135-420-0	EMG MANAGEMENT OPERATING EXPENSES		12,500.00	0.97%
75-5135-420-1	EMERGENCY MANAGEMENT SPECIAL REQUESTS		0.00	0.00%
75-5135-521-0	EMG MGM - BUILDING INS		335.00	0.03%
75-5135-535-0	EMG MGM - VEHICLE INSURANCE		3,169.00	0.25%
75-5135-573-0	EMG MANAGEMENT PHONE		2,500.00	0.19%
75-5135-903-0	*****			0.19%
75-5140-303-0	EMS AMBULANCE CONTRACT		175,000.00	13.54%
75-5140-521-0	AMBULANCE INSURANCE		9,592.00	0.74%
75-5140-999-0	*****			0.74%
75-5145-159-0	911 SUPERVISOR / DISPATCHER		395,240.00	30.58%
05/07/2024 09:04 am	FiscalBooks™ by Fiscalsoft®			Page 15 of 18

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>EMERGENCY SERVICES (RESTRICTED)</b>				
75-5145-201-0	911 - F.I.C.A. MATCH		30,240.00	2.34%
75-5145-202-0	911 - RETIREMENT MATCH		71,295.00	5.52%
75-5145-205-0	911 - LIFE, HEALTH & WELLNESS		102,825.00	7.96%
75-5145-208-0	911 - UNEMPLOYMENT INSURANCE		223.00	0.02%
75-5145-209-0	911 - WORKERS COMP INSURANCE		2,885.00	0.22%
75-5145-319-0	911 - COMPUTER I.T. SUPPORT		2,000.00	0.15%
75-5145-445-0	911 - OFFICE SUPPLIES		3,314.00	0.26%
75-5145-571-0	911 - EQUIPMENT MAINT/REPAIR		5,600.00	0.43%
75-5145-573-0	911 - TELEPHONE SERVICE		113,400.00	8.77%
75-5145-574-0	911 - TRAINING		5,000.00	0.39%
75-5145-703-0	911 - EQUIPMENT UPDATE & TOWER MAINT		3,500.00	0.27%
75-5145-703-G	911 - CAPITOL IMPROVEMENTS		0.00	0.00%
	30 Accounts Listed	5100	<b>1,291,534.00</b>	0.00%
75-9200-999-0	EMERGENCY SERVICES - RESERVE FOR TRANSFER		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
75-9300-999-0	EMG SERVICES - TRANSFER OUT TO OTHER FUNDS		0.00	0.00%
75-9300-999-1	*****			0.00%
	2 Accounts Listed	9300	<b>0.00</b>	0.00%
	34 Accounts Listed	Total Appropriations	<b>1,292,534.00</b>	0.00%

### COUNTY CLERK STORAGE FEES

77-4731- -	COUNTY CLERK STORAGE FEES		40,000.00	99.88%
	1 Accounts Listed	4700	<b>40,000.00</b>	0.00%
77-4806- -	COUNTY CLERK STORAGE FEES BANK INST		50.00	0.12%
	1 Accounts Listed	4800	<b>50.00</b>	0.00%
77-4901- -	CCSF SURPLUS FROM PRIOR YEAR		0.00	0.00%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%
	3 Accounts Listed	Total Revenues	<b>40,050.00</b>	0.00%

### COUNTY CLERK STORAGE FEES

77-5010-106-0	CO CLERK RECORDING/STORAGE PAYROLL		0.00	0.00%
77-5010-564-0	CO CLERK RECORDING/STORAGE SUPPLIES		40,050.00	100.00%
77-5010-999-0	CCSF RESERVE FOR TRANSFER		0.00	0.00%
	3 Accounts Listed	5000	<b>40,050.00</b>	0.00%
	3 Accounts Listed	Total Appropriations	<b>40,050.00</b>	0.00%

### OPIOID SETTLEMENT FUND

79-4760- -A	OPIOID SETTLEMENT TO OCFC		400,000.00	49.97%
79-4760- -B	OPIOID SETTLEMENT KYASAP FUNDS		400,000.00	49.97%
	2 Accounts Listed	4700	<b>800,000.00</b>	0.00%
79-4806- -	OPIOID SETTLEMENT BANK INST		500.00	0.06%
	1 Accounts Listed	4800	<b>500.00</b>	0.00%
79-4901- -	OPIOID SETTLEMENT PRIOR YEAR SURPLUS		0.00	0.00%
79-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	2 Accounts Listed	4900	<b>0.00</b>	0.00%
	5 Accounts Listed	Total Revenues	<b>800,500.00</b>	0.00%



# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>OPIOID SETTLEMENT FUND</b>				
79-9200-999-0	OPIOID SETTLEMENT RESERVES		800,500.00	100.00%
	1 Accounts Listed	9200	<b>800,500.00</b>	0.00%
	1 Accounts Listed	Total Appropriations	<b>800,500.00</b>	0.00%
<b>AMERICA RESCUE PLAN ACT</b>				
84-4504- -	A.R.P.A. RECEIPTS		0.00	0.00%
84-4504- -A	A.R.C.H. PROGAM INCOME		30,000.00	2.90%
	2 Accounts Listed	4500	<b>30,000.00</b>	0.00%
84-4710- -	SENIOR CTN TRANSPORT VAN INCOME		500.00	0.05%
	1 Accounts Listed	4700	<b>500.00</b>	0.00%
84-4806- -	A.R.P.A. INTEREST ON BANK ACCOUNT		2,500.00	0.24%
	1 Accounts Listed	4800	<b>2,500.00</b>	0.00%
84-4901- -	A.R.P.A. SURPLUS FROM PRIOR YEAR		1,000,000.00	96.81%
	1 Accounts Listed	4900	<b>1,000,000.00</b>	0.00%
	5 Accounts Listed	Total Revenues	<b>1,033,000.00</b>	0.00%
<b>AMERICA RESCUE PLAN ACT</b>				
84-5015-103-0	SHERIFF DEPUTY		26,500.00	2.57%
84-5015-201-0	SHERIFF DEPUTY FICA		2,360.00	0.23%
84-5015-202-0	SHERIFF DEPUTY RETIREMENT		6,075.00	0.59%
84-5015-205-0	SHERIFF DEPUTY HEALTH INS		5,713.00	0.55%
84-5076-741-0	COMMUNITY DEVELOPMENT PROJECTS		0.00	0.00%
84-5076-741-3	CITY SUPPORT		0.00	0.00%
	6 Accounts Listed	5000	<b>40,648.00</b>	0.00%
84-5120-741-0	FIRE DEPARTMENT SUPPORT		0.00	0.00%
	1 Accounts Listed	5100	<b>0.00</b>	0.00%
84-5305-135-0	SENIOR CENTER - VAN TRANSPORT DRIVER		15,230.00	1.47%
84-5305-201-0	SENIOR CENTER VAN DRIVER FICA		1,165.00	0.11%
84-5305-202-0	SENIOR CENTER VAN DRIVER RETIREMENT		3,000.00	0.29%
84-5305-205-0	SENIOR CENTER VAN DRIVER HEALTH		5,713.00	0.55%
84-5305-429-0	SENIOR CENTER - FUEL/MAINT TRANSPORT VAN		3,000.00	0.29%
84-5310-135-0	ARCH PROGRAM		90,000.00	8.71%
84-5310-201-0	ARCH PROGRAM FICA		7,860.00	0.76%
84-5310-202-0	ARCH PROGRAM RETIREMENT		17,740.00	1.72%
84-5310-205-0	ARCH PROGRAM HEALTH		22,850.00	2.21%
84-5310-208-0	ARCH PROGRAM UNEMPLOYMENT		41.00	0.00%
84-5310-209-0	ARCH PROGRAM WORKERS COMP		600.00	0.06%
84-5310-445-0	A.R.C.H.PROGRAM OPERATING EXPENSE		14,000.00	1.36%
84-5310-550-0	ARCH PROGRAM DRUG TESTING SUPPLIES		10,000.00	0.97%
84-5310-573-0	ARCH PROGRAM PHONE / INTERNET		2,400.00	0.23%
	14 Accounts Listed	5300	<b>193,599.00</b>	0.00%
84-5401-135-0	PARK ACTIVITY STAFF		15,230.00	1.47%
84-5401-201-0	PARK ACTIVITY STAFF FICA		1,165.00	0.11%
84-5401-202-0	PARK ACTIVITY STAFF RETIREMENT		3,000.00	0.29%
84-5401-205-0	PARK ACTIVITY STAFF HEALTH		5,713.00	0.55%
84-5401-348-0	PARK ACTIVITY PROGRAM SUPPORT		5,000.00	0.48%
05/07/2024 09:04 am				
FiscalBooks™ by Fiscalsoft®				
Page 17 of 18				

# FY 2024-2025 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>AMERICA RESCUE PLAN ACT</b>				
	5 Accounts Listed	5400	<b>30,108.00</b>	0.00%
84-9100-307-0	AUDIT DUE TO FEDERAL FUNDS		7,500.00	0.73%
	1 Accounts Listed	9100	<b>7,500.00</b>	0.00%
84-9200-999-0	A.R.P.A. RESERVE FOR TRANSFER		761,145.00	73.68%
	1 Accounts Listed	9200	<b>761,145.00</b>	0.00%
	28 Accounts Listed	Total Appropriations	<b>1,033,000.00</b>	0.00%

<b>WATERLINE RESERVE</b>				
95-4603- -	WATERLINE (From Landfill Fees)		22,200.00	99.55%
	1 Accounts Listed	4600	<b>22,200.00</b>	0.00%
95-4806- -	CHECKING ACCOUNT INTEREST		100.00	0.45%
	1 Accounts Listed	4800	<b>100.00</b>	0.00%
95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YEAR		0.00	0.00%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%
	3 Accounts Listed	Total Revenues	<b>22,300.00</b>	0.00%

<b>WATERLINE RESERVE</b>				
95-5220-548-0	WATERLINE PROJECTS		22,300.00	100.00%
	1 Accounts Listed	5200	<b>22,300.00</b>	0.00%
95-9200-999-0	WATERLINEFUND - RESERVE FOR TRANSFERS		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
	2 Accounts Listed	Total Appropriations	<b>22,300.00</b>	0.00%