

BG1 Project Application Form (Revised)

(Ref# 21384)

Form Status: Saved

Tier 1 Project: New Rise STEM Academy for Girls

BG Number: 23-547

District: Fayette County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Early Demolition Pkg

Emergency

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

1a.1 - New Girls STEM School (K-8)

Estimated Cost: \$25,882,682.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This will be a STEM School for Girls in grades K-8 for 900 students to be located at 2160 Versailles Road. There will be demolition and site work required to get the site ready for this project and all possible road connections required for it to be usable for school purposes.

This BG1 revision includes costs associated with early demolition package of existing structures on site.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$48,431,750.00
Construction Contingency	\$2,421,587.50
Architect / Engineer Fee	\$2,383,500.09
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$245,800.00
Bond Discount	\$712,879.24
Equipment / Furnishings	\$1,728,000.00
Equipment / Computers	\$901,640.00
Technology Network System (KETS)	\$729,544.30
Site Acquisition	\$0.00
Site Survey	\$68,513.00
Geotechnical Investigations	\$33,580.00
Special Inspections	\$120,566.63
Commissioning	\$168,793.28
Advertising	\$0.00
Printing	\$74,000.00

Other Probable Costs

Title	Amount
HVAC Balancing / Geothermal Testing	\$112,339.98
Storm Shelter Review / LFUCG Permit Fee	\$184,679.98
Construction Photography / Graphics Pkg / Tree Removal	\$292,753.88
Total Project Cost	\$58,609,927.88

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$58,609,927.88
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$58,609,927.88

BG1 Signature Page (Online Form Ref# 21384)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial