

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

FRANKLIN SIMPSON HIGH SCHOOL

F-SA-3
2024-2025

ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
GENERAL	\$ 342.30	\$ 600.00	\$ 500.00	\$ 442.30
AP TESTING	\$ 2,894.21	\$ 9,400.00	\$ 9,400.00	\$ 2,894.21
PARKING TAGS	\$ 939.52	\$ 1,500.00	\$ 1,000.00	\$ 1,439.52
HOMECOMING	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
PROM	\$ 78.73	\$ 6,250.00	\$ 6,350.00	\$ (21.27)
STUDENT COUNCIL	\$ 2,156.22	\$ 3,200.00	\$ 2,200.00	\$ 3,156.22
STUDENT VENDING	\$ 1,769.33	\$ 4,000.00	\$ 3,200.00	\$ 2,569.33
TECH RENTALS	\$ 550.28	\$ -	\$ 500.00	\$ 50.28
THE HUB STORE	\$ 1,722.87	\$ 6,000.00	\$ 5,000.00	\$ 2,722.87
YEARBOOK	\$ 14,175.09	\$ 25,000.00	\$ 30,000.00	\$ 9,175.09
AG CONSTRUCTION CLASS	\$ -	\$ 1,800.00	\$ 1,000.00	\$ 800.00
BAND	\$ -	\$ -	\$ -	\$ -
BETA	\$ 1,544.34	\$ 3,450.00	\$ 2,630.00	\$ 2,364.34
CHORUS	\$ 5,704.23	\$ 16,000.00	\$ 15,000.00	\$ 6,704.23
DECA	\$ 703.06	\$ 5,000.00	\$ 4,600.00	\$ 1,103.06
DIVERSITY	\$ 759.43	\$ 300.00	\$ 350.00	\$ 709.43
FBLA	\$ 1,409.19	\$ 9,000.00	\$ 8,700.00	\$ 1,709.19
FCCLA	\$ 1,223.68	\$ 9,000.00	\$ 8,700.00	\$ 1,523.68
FFA	\$ 6,392.94	\$ 9,000.00	\$ 8,000.00	\$ 7,392.94
FFA MUM SALES	\$ 3,324.05	\$ 6,500.00	\$ 5,600.00	\$ 4,224.05
FLORAL DESIGN	\$ 1,799.09	\$ -	\$ -	\$ 1,799.09
HORTICULTURE	\$ 5,482.95	\$ 11,300.00	\$ 10,500.00	\$ 6,282.95
HOSA	\$ 3,028.37	\$ 6,000.00	\$ 7,100.00	\$ 1,928.37
TRAVEL CLUB	\$ 5,750.70	\$ 2,200.00	\$ 5,500.00	\$ 2,450.70
MU ALPHA THETA	\$ 477.22	\$ 105.00	\$ 170.00	\$ 412.22
STLP	\$ 1,504.36	\$ 1,800.00	\$ 2,100.00	\$ 1,204.36
SPANISH CLUB	\$ 30.10	\$ 1,150.00	\$ 750.00	\$ 430.10
VIDEO PRODUCTION	\$ 469.13	\$ 1,150.00	\$ 750.00	\$ 869.13
WELDING	\$ 4,650.77	\$ 5,300.00	\$ 5,000.00	\$ 4,950.77
WOODSHOP	\$ 2,986.55	\$ 5,300.00	\$ 5,000.00	\$ 3,286.55
TOTAL	\$ 71,868.71	\$ 153,805.00	\$ 153,100.00	\$ 72,573.71

Michael Wix, Principal

4/10/25
Date

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET**

**F-SA-3
2024-2025**

FRANKLIN SIMPSON HIGH SCHOOL

MANDY BILLS
CLUB SPONSOR

ACTIVITY FUND - AP TESTING	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 2,894.21			\$ 2,894.21
TEST FEES		\$ 9,000.00	\$ 9,000.00	\$ 2,894.21
PSAT FEES		\$ 400.00	\$ 400.00	\$ 2,894.21
TOTAL	\$ 2,894.21	\$ 9,400.00	\$ 9,400.00	\$ 2,894.21

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FRANKLIN SIMPSON HIGH SCHOOL

STEPHANIE DOWNEY
CLUB SPONSOR

ACTIVITY FUND - PARKING TAGS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 939.52			\$ 939.52
PARKING TAG SALES		\$ 3,000.00	\$ -	\$ 3,939.52
PARKING TAG EXPENSE		\$ -	\$ -	\$ 3,939.52
CLASS ALLOTMENTS		\$ -	\$ 3,000.00	\$ 939.52
TOTAL	\$ 939.52	\$ 3,000.00	\$ 3,000.00	\$ 939.52

**SCHOOL ACTIVITY FUND
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FRANKLIN SIMPSON HIGH SCHOOL

DERFRA HOLT
CLUB SPONSOR

ACTIVITY FUND - HOMECOMING ACTIVITIES	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ -			\$ -
FOOTBALL HOMECOMING		\$ 3,000.00	\$ 3,000.00	\$ -
BASKETBALL HOMECOMING		\$ 500.00	\$ 500.00	\$ -
TOTAL	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -

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**F-SA-3
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DYAN WILHITE

CLUB SPONSOR

ACTIVITY FUND - PROM	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 78.73			\$ 78.73
TICKET SALES		\$ 6,000.00	\$ -	\$ 6,078.73
VENUE RENTAL/DECORATIONS		\$ -	\$ 4,000.00	\$ 2,078.73
FLOWERS		\$ -	\$ 250.00	\$ 1,828.73
DJ		\$ -	\$ 1,000.00	\$ 828.73
TICKET PRINTING		\$ -	\$ 200.00	\$ 628.73
TOTAL	\$ 78.73	\$ 6,000.00	\$ 5,450.00	\$ 628.73

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MICHAEL WIX

CLUB SPONSOR

ACTIVITY FUND - TECH RENTALS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 550.28			\$ 550.28
CALCULATOR RENTALS		\$ -		\$ 550.28
PURCHASE NEW CALCULATORS			\$ -	\$ 550.28
BATTERIES FOR CALCULATORS			\$ 500.00	\$ 50.28
				\$ 50.28
				\$ 50.28
TOTAL	\$ 550.28	\$ -	\$ 500.00	\$ 50.28

**SCHOOL ACTIVITY FUND
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**F-SA-3
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ALLIE MEADOR
CLUB SPONSOR

ACTIVITY FUND - PUBLICATIONS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 14,175.09			\$ 14,175.09
AD/YEARBOOK SALES		\$ 20,000.00		\$ 34,175.09
PUBLISHING EXPENSE			\$ 15,000.00	\$ 19,175.09
STAFF TSHIRTS			\$ 500.00	\$ 18,675.09
NAME PLATES			\$ 450.00	\$ 18,225.09
WORKSHOP TRAVEL			\$ 2,000.00	\$ 16,225.09
CAT FLASH PRINTING			\$ 2,050.00	\$ 14,175.09
TOTAL	\$ 14,175.09	\$ 20,000.00	\$ 20,000.00	\$ 14,175.09

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FRANKLIN SIMPSON HIGH SCHOOL

SAM EVANS

CLUB SPONSOR

ACTIVITY FUND - AG CONSTRUCTION	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ -			\$ -
PROJECT SUPPLIES		\$ 1,800.00	\$ -	\$ 1,800.00
PROJECT SALES		\$ -	\$ 1,000.00	\$ 800.00
				\$ 800.00
TOTAL	\$ -	\$ 1,800.00	\$ 1,000.00	\$ 800.00

**SCHOOL ACTIVITY FUND
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**F-SA-3
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MORGAN BEARD
CLUB SPONSOR

ACTIVITY FUND - BETA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 1,544.34			\$ 1,544.34
DUES COLLECTED		\$ 1,250.00	\$ -	\$ 2,794.34
DUES PAID		\$ -	\$ 1,000.00	\$ 1,794.34
GRADUATION CORDS		\$ -	\$ 100.00	\$ 1,694.34
MEETING FEES		\$ -	\$ 130.00	\$ 1,564.34
STATE COMPETITION		\$ 1,200.00	\$ -	\$ 2,764.34
STATE COMPETITION		\$ -	\$ 1,200.00	\$ 1,564.34
NATIONAL CONVENTION		\$ -	\$ 1,000.00	\$ 564.34
FUNDRAISING		\$ 1,000.00	\$ -	\$ 1,564.34
TOTAL	\$ 1,544.34	\$ 3,450.00	\$ 3,430.00	\$ 1,564.34

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AARON TALLEY

CLUB SPONSOR

ACTIVITY FUND - CHORUS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 5,704.23			\$ 5,704.23
MUSICAL		\$ 10,000.00	\$ -	\$ 15,704.23
MUSICAL		\$ -	\$ 9,000.00	\$ 6,704.23
TOTAL	\$ 5,704.23	\$ 10,000.00	\$ 9,000.00	\$ 6,704.23

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DEANA ISLAS
CLUB SPONSOR

ACTIVITY FUND - DECA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 703.06			\$ 703.06
DUES COLLECTED		\$ 500.00	\$ -	\$ 1,203.06
DUES PAID		\$ -	\$ 500.00	\$ 703.06
TITANS LEARNING LAB		\$ 715.00	\$ -	\$ 1,418.06
TITANS LEARNING LAB		\$ -	\$ 560.00	\$ 858.06
CONFERENCE		\$ -	\$ 125.00	\$ 733.06
INDUSTRIAL LUNCHEON		\$ 400.00	\$ -	\$ 1,133.06
TOTAL	\$ 703.06	\$ 1,615.00	\$ 1,185.00	\$ 1,133.06

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DERFRA HOLT
CLUB SPONSOR

ACTIVITY FUND - DIVERSITY CLUB	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 759.43			\$ 759.43
DUES		\$ 500.00	\$ -	\$ 1,259.43
AAHW ACTIVITIES		\$ -	\$ 500.00	\$ 759.43
FIELD TRIP EXPENSE		\$ -	\$ 250.00	\$ 509.43
TOTAL	\$ 759.43	\$ 500.00	\$ 750.00	\$ 509.43

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FELICIA DALTON
CLUB SPONSOR

ACTIVITY FUND - FFA MUMS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 3,324.05			\$ 3,324.05
MUM SALES		\$ 7,500.00	-	\$ 10,824.05
MUMS		-	\$ 4,500.00	\$ 6,324.05
FFA SUPPLEMENT		-	\$ 5,000.00	\$ 1,324.05
TOTAL	\$ 3,324.05	\$ 7,500.00	\$ 9,500.00	\$ 1,324.05

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ABBY PHILLIPS

CLUB SPONSOR

ACTIVITY FUND - FLORAL DESIGN	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 1,799.09			\$ 1,799.09
FLORAL SUPPLIES			\$ 1,500.00	\$ 299.09
PROJECT SALES		\$ 500.00	\$ -	\$ 799.09
INDUSTRIAL LUNCHEON		\$ 1,000.00	\$ -	\$ 1,799.09
TOTAL	\$ 1,799.09	\$ 1,500.00	\$ 1,500.00	\$ 1,799.09

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FRANKLIN SIMPSON HIGH SCHOOL

JOSH VAUGHN

CLUB SPONSOR

ACTIVITY FUND - MU ALPHA THETA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 477.22			\$ 477.22
DUES IN		\$ 425.00	\$ -	\$ 902.22
DUES OUT		\$ -	\$ 250.00	\$ 652.22
CORDS		\$ -	\$ 100.00	\$ 552.22
TOTAL	\$ 477.22	\$ 425.00	\$ 350.00	\$ 552.22

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ALLIE MEADOR
CLUB SPONSOR

ACTIVITY FUND - STLP	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 1,504.36			\$ 1,504.36
DONATIONS		\$ 1,800.00	\$ -	\$ 3,304.36
CLUB SUPPLIES		\$ -	\$ 1,200.00	\$ 2,104.36
TRAVEL		\$ -	\$ 900.00	\$ 1,204.36
TOTAL	\$ 1,504.36	\$ 1,800.00	\$ 2,100.00	\$ 1,204.36

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SUSAN LAWSON

CLUB SPONSOR

ACTIVITY FUND - SPANISH	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 30.10			\$ 30.10
BAKE SALE		\$ 100.00	\$ -	\$ 130.10
CLUB SUPPLIES		\$ -	\$ 100.00	\$ 30.10
				\$ 30.10
TOTAL	\$ 30.10	\$ 100.00	\$ 100.00	\$ 30.10