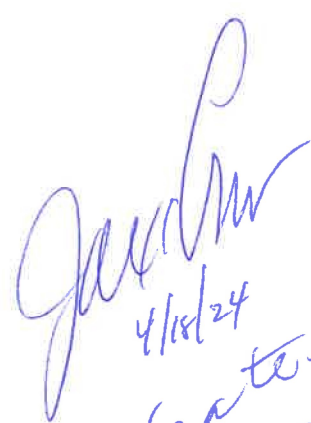


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

FRANKLIN SIMPSON MIDDLE SCHOOL

F-SA-3
2024-2025

ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
2000 GENERAL	\$ 4,958.86	\$ 2,200.00	\$ 2,500.00	\$ 4,658.86
2005 CHANGE FUND	\$ -	\$ 350.00	\$ 350.00	\$ -
2045 FUNDRAISING	\$ 7,224.78	\$ 29,000.00	\$ 30,000.00	\$ 6,224.78
2046 GT - SUMMIT	\$ -	\$ -	\$ -	\$ -
2050 HOSPITALITY	\$ -	\$ -	\$ -	\$ -
2055 LEADERSHIP	\$ -	\$ -	\$ -	\$ -
2068 MSD - COFFEE CART	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
2085 SCHOOL PICTURES	\$ -	\$ -	\$ -	\$ -
2090 STUDENT COUNCIL	\$ 1,822.83	\$ 1,000.00	\$ 1,000.00	\$ 1,822.83
2095 STUDENT FEES	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
2105 STUDENT VENDING	\$ -	\$ -	\$ -	\$ -
2115 TEACHER VENDING	\$ 121.64	\$ 175.00	\$ 200.00	\$ 96.64
2130 TRIP FUND	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
2140 YEARBOOK	\$ 428.04	\$ -	\$ -	\$ 428.04
3005 ACADEMIC TEAM	\$ 70.38	\$ 2,500.00	\$ 2,100.00	\$ 470.38
3015 ART	\$ 117.94	\$ -	\$ -	\$ 117.94
3020 BAND	\$ 2,952.32	\$ 1,300.00	\$ 1,000.00	\$ 3,252.32
3025 BETA	\$ 14,489.39	\$ 40,000.00	\$ 45,000.00	\$ 9,489.39
3035 CHORUS	\$ 1,426.81	\$ 2,000.00	\$ 2,500.00	\$ 926.81
3075 FCA	\$ 213.08	\$ -	\$ -	\$ 213.08
3080 FCCLA	\$ 532.00	\$ -	\$ -	\$ 532.00
3085 FFA	\$ 3,828.05	\$ 21,000.00	\$ 20,000.00	\$ 4,828.05
3120 TRAVEL CLUB	\$ 247.20	\$ -	\$ -	\$ 247.20
3130 KYA/KUNA	\$ 2,051.31	\$ 22,000.00	\$ 23,000.00	\$ 1,051.31
3135 LIBRARY	\$ 1,941.34	\$ 6,000.00	\$ 6,500.00	\$ 1,441.34
3160 ROBOTICS	\$ 69.70	\$ -	\$ -	\$ 69.70
3167 ADV. SOCIAL STUDIES	\$ 1,729.12	\$ 19,000.00	\$ 19,000.00	\$ 1,729.12
3170 SPEECH	\$ 11.90	\$ -	\$ -	\$ 11.90
3175 STLP	\$ -	\$ -	\$ -	\$ -
5005 TEAM HOPE	\$ -	\$ 1,300.00	\$ 1,300.00	\$ -
5010 TEAM PERSEVERANCE	\$ -	\$ 1,300.00	\$ 1,300.00	\$ -
5015 TEAM HONOR	\$ -	\$ -	\$ -	\$ -
5020 TEAM INTEGRITY	\$ 81.37	\$ -	\$ -	\$ 81.37
6000 ATHLETICS	\$ -	\$ -	\$ -	\$ -
6050 ATHLETIC SWEEP	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
6100 CHEERLEADING	\$ 5,324.64	\$ 10,000.00	\$ 8,000.00	\$ 7,324.64
6300.01 SOCCER - BOYS	\$ -	\$ -	\$ -	\$ -
6400 VOLLEYBALL	\$ 465.11	\$ -	\$ -	\$ 465.11
7105 BBALL BOOSTER DON	\$ -	\$ -	\$ -	\$ -
7105.1 BBALL BOOSTER BOYS	\$ -	\$ -	\$ -	\$ -
7105.2 BBALL BOOSTER GIRL	\$ 26.56	\$ -	\$ -	\$ 26.56
7135 HISTORICAL SOCIETY	\$ -	\$ -	\$ -	\$ -
7160 PTO	\$ -	\$ -	\$ -	\$ -
7165 RELAY FOR LIFE	\$ -	\$ -	\$ -	\$ -
7200 MISC GRANTS	\$ -	\$ -	\$ -	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ 50,134.37	\$ 196,125.00	\$ 200,750.00	\$ 45,509.37


 4/18/24
 B. Coates
 4/18/24