

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year-to-date Totals		
	Apr-22	Apr-23	Apr-24	FY22	FY23	FY24
Schools	\$ 24,270	\$ 10,328	\$ 12,735	\$ 181,894	\$ 164,255	\$ 119,260
	813.75	333.00	409.00	6,220.00	5,283.75	3,745.75
IGNITE	\$ 125	\$ 17	\$ 404	\$ 4,548	\$ 6,733	\$ 7,433
	5.75	0.50	12.25	176.25	229.75	242.75
RISE	\$ 76	\$ -	\$ -	\$ 440	\$ 528	\$ 345
	2.00	-	-	12.00	13.50	8.50
Maintenance	\$ 1,927	\$ 172	\$ -	\$ 10,192	\$ 7,443	\$ 619
	55.50	4.50	-	283.00	165.75	15.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ -	\$ 22	\$ 34	\$ 175	\$ 155	\$ 77
	-	0.75	1.00	5.50	4.75	2.25
Finance	\$ 206	\$ 173	\$ 10	\$ 962	\$ 1,493	\$ 1,887
	6.25	4.75	0.25	30.25	43.25	47.25
Transportation <i>Office & Garage</i> <i>Field trip hours</i>	\$ 50,243	\$ 33,987	\$ 39,274	\$ 288,268	\$ 401,183	\$ 321,839
	280.75	184.50	163.75	1,927.25	2,107.25	1,987.00
	1,327.25	794.25	932.00	7,115.50	8,919.25	6,851.71
Human Resources	\$ 69	\$ 377	\$ 276	\$ 5,226	\$ 3,407	\$ 3,266
	2.00	9.00	6.25	161.75	92.25	78.25
Technology Services	\$ -	\$ -	\$ 360	\$ 1,482	\$ 1,912	\$ 960
	-	-	6.25	26.50	33.50	16.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 524	\$ -	\$ -
	-	-	-	11.25	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	(0.00)
TOTALS	\$ 76,916	\$ 45,076	\$ 53,093	\$ 493,711	\$ 587,109	\$ 455,686
	2,493.25	1,331.25	1,530.75	15,969.25	16,893.00	12,995.21