

BG1 Project Application Form (Revised) (Ref# 21360)

Form Status: Saved

Tier 1 Project: Yealey Elementary School Renovation

BG Number: 23-207

District: Boone County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

This project consists of major renovations to the eligible spaces at Yealey Elementary School. Included are mechanical upgrades and replacements, restroom renovations, and electrical and lighting renovations. Full classroom renovations for fit and finish include new ceilings, wall finishes, hardware, display boards and flooring. Exterior site work consists of minor site work with storm, sidewalks, paving, etc. The areas previously added on to in 2001 will not receive total renovations since they are not eligible - only the original building and the 70s and 80s additions will be included in the scope of work.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

2e.21 - Yealey Elementary School (A1 Center)
Estimated Cost: \$10,000.00
Facility: No Data

2f.21 - Yealey Elementary School (A1 Center)
Estimated Cost: \$10,000.00
Facility: No Data

5.19 - Yealey Elementary School (A1 Center)

Estimated Cost: \$200,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

A M Yealey Elementary School (B10000101)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of major renovations to the eligible spaces at Yealey Elementary School. Included are mechanical upgrades and replacements, restroom renovations, and electrical and lighting renovations. Full classroom renovations for fit and finish include new ceilings, wall finishes, hardware, display boards and flooring. Exterior site work consists of minor site work with storm, sidewalks, paving, etc. The areas previously added on to in 2001 will not inreceive total renovations since they are not eligible - only the original building and the 70s and 80s additions will be included in the scope of work.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$13,985,000.00
Construction Contingency	\$699,250.00
Architect / Engineer Fee	\$865,672.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$839,100.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$19,100.00
Geotechnical Investigations	
Special Inspections	\$10,000.00
Commissioning	\$55,000.00
Advertising	\$400.00
Printing	\$2,100.00

Other Probable Costs

Title	Amount
TAB	\$28,250.00
Permits/fees / Schmidt	\$17,934.00
Asbestos / UG Detective	\$20,250.00
Total Project Cost	\$16,542,056.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC
 Local FSPK Bond Sale \$16,542,056.00
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$16,542,056.00

BG1 Signature Page (Online Form Ref# 21360)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education

Yealey Elementary School

Renovations

(BG #23-207 / REH #129-421-E)

Bid Due Date: Tuesday, April 16, 2024 at 2:00 p.m.

Boone County Central Office, 8330 U.S. 42, Florence, Kentucky 41042

CONTRACTOR	BASE BID	ALT. NO. 1 Credit for not carrying Builder's Risk	ALT. NO. 2 Wattstopper lighting controls	ALT. NO. 3 Trane equipment	ALT. NO. 4 Innovent heat recovery unit	ALT. NO. 5 Liquidated damages August 1, 2025	TOTAL BID AMOUNT
Schrudde & Zimmerman	\$13,930,000	(\$55,000)	\$27,000	N/C	N/C	\$83,000	\$13,985,000
Brielmaier, Leo. J.	\$14,272,000	(\$12,000)	\$50,000	N/C	N/C	\$360,000	\$14,670,000
Monarch Construction	\$14,737,000	(\$14,000)	\$26,000	N/C	N/C	\$350,000	\$15,099,000