

BG1 Project Application Form (Revised) (Ref# 21358)

Form Status: Saved

Tier 4 Project: Kelly Elementary School - Water Upgrades
BG Number: 24-138 District: Boone County (HB678)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method: General Contractor
Procurement Standard: Model Procurement
Reason for Revision: Post bid revision
Emergency: No

Project Type and Description

Applicable Items

New Building: No
Addition: No
Major Renovation: No
GESC: No
Roofing: No
HVAC: No
ADA Compliance: No
Life Safety: No
Security: No
Minor Project: Yes

Minor Project Description

This project consists of a new municipal water service to be connected at the street and routed to a new domestic water entrance for the school building. The existing well water system providing domestic water for the building will be decommissioned and abandoned as part of this project.

New Relocatable Classroom: No
Equipment / Furnishings Procurement: No
Site Acquisitions: No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date: 4/1/2021
DFP Priority:
Project Not Listed on DFP: Yes

Project Not Listed on DFP Description

This project consists of a new municipal water service to be connected at the street and routed to a new domestic water entrance for the school building. The existing well water system providing domestic water for the building will be decommissioned and abandoned as part of this project.

Inventory

Facility Name

Charles H. Kelly Elementary School (B10000111)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a new municipal water service to be connected at the street and routed to a new domestic water entrance for the school building. The existing well water system providing domestic water for the building will be decommissioned and abandoned as part of this project.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$191,350.00
Construction Contingency	\$9,568.00
Architect / Engineer Fee	\$23,440.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00
Printing	\$550.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$225,108.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$225,108.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$225,108.00

BG1 Signature Page (Online Form Ref# 21358)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education

Kelly Elementary School

Water Upgrades

(BG #24-138 / REH #129-823-I)

Bid Due Date: Tuesday, April 9, 2024, at 11:30 a.m.

Boone County Central Office, 8330 U.S. 42, Florence, Kentucky 41042

CONTRACTOR	BASE BID	COMPLETION DATE
Rector Excavating	\$191,350	8/1/2024
Lonkard	\$192,440	7/26/2024
Queen City Mechanicals	\$295,700	7/26/2024
Elite Mechanical Services	\$337,400	8/4/2024