

KDE APPROVAL DATE:

DAYTON IND. DISTRICT
FACILITY PLAN

NEXT DFP DUE:

PLAN OF SCHOOL ORGANIZATION

1. Current PlanPS-6, K-12, 7-12
2. Long Range PlanPS-5, K-12, 6-12

			2023 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary	a. Dayton High School (A1 Center)	StatusPermanent	7-12 Center383/543
		to become Permanent	6-12 Center433/543
	b. Regional School Programs (A5 Center)		K-12 Center60/100
2. Elementary	a. Lincoln Elementary School	StatusPermanent	PS-6 Center413/530
		to become Permanent	PS-5 Center363/530

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

- 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %Cost Est.
- 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %Cost Est.
- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %Cost Est.

1. Dayton High School1981, '99, & '1682,537 sf.

Purchase final remaining 3 properties adjacent to board office and high school for future expansion.\$400,000
- 1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %Cost Est.
- 1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.
- 1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

- 2a. New construction to meet student capacity; further implementation of established programs; or complete approved

projects constructed in phases.				Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					
				Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
				Eff. %	Cost Est.
1. Lincoln Elementary School	1953, 1958, 1971, 1989 & 1991	68,959 sf.			
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
Major Renovation of Program Areas: Convert two classrooms into new Kitchen, Convert old Kitchen of 1953 into expanded Cafeteria, Renovate Cafeteria, Repurpose storage rooms off gymnasium.					
Gymnasium sound treatment.					\$1,550,000
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
1953, 1958, 1971, 1989 & 1991 BUILDING SECTIONS: Major Renovations of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS) to include:					
DOORS: Update Interior doors/frames/hardware.					
WINDOWS: Replace exterior windows.					
INTERIOR FINISHES: New ceilings, painting, cabinetry, cubbies and countertops.					
FIXED EQUIPMENT: New gym bleachers					
PLUMBING: Renovate single hole classroom, teachers lounges and kitchen restrooms.					
ELECTRICAL (INCLUDING LIGHTING): Lighting upgrades, install emergency power/generator.					
TECHNOLOGY: Upgrade sound system.					
SITE WORK: Concrete walks, pavement, and retaining wall.					\$10,568,850
2. Dayton High School	1981, '99 & '16	82,537 sf.			
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
Major Renovations of Program Areas: Renovate existing office area to create Special Education Self-Contained Unit and 2 Special Education Resource Classrooms, Renovate two undersized Middle School Science Classrooms into Science Lecture Labs, Convert old office to Guidance, Improved visibility from main office, Shower/Locker room upgrades, PE Addition, Markerspace Classroom and Circulator between office and gym.					
					\$2,817,795
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
1981 BUILDING SECTIONS: Major Renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS) to include:					
DOORS: Update Interior doors/frames/hardware.					
WINDOWS: Replace exterior windows.					
INTERIOR FINISHES: New ceilings, painting, cabinetry, flooring, cubbies and countertops (including finishes in stairwells).					
PLUMBING: Redo roof drain plumbing and renovate single hold restrooms.					
MECHANICAL (HVAC): Replace heat pump.					
ELECTRICAL (INCLUDING LIGHTING): Interior lighting and lighting control system.					
TECHNOLOGY: Upgrade acoustics in band room.					
SITE WORK: Concrete walks, pavement, and circulation improvements.					\$15,009,238
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
1999 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include:					
HVAC Renovation					\$250,000
Construct:	1 Auditorium	2,589 sf.	2,589 sf.	68%	\$1,419,800
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					
				Eff. %	Cost Est.

1. Dayton High School	1982 & '99	82,537 sf	\$300,000
Upgrade KETS data system.			

2e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

1. Dayton High School	1981, '99 & '16	82,537 sf	\$500,000
Major Renovation to include; Fire alarm system upgrades and annunciation systems; additional front door cameras with buzzer to replace existing			
2. Lincoln Elementary School	1953, '58, '71, '89, & '91	68,947 sf	\$550,000
Major Renovation to include; existing fire suppression system upgrade; additional front door cameras with buzzer to replace existing			

2f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. Lincoln Elementary School	1953, '58, '71, '89, & '91	68,947 sf	\$400,000
Major Renovation to include; ADA accessibility handrails at stairs.			
2. Dayton High School	1981, '99 & '16	82,537 sf.	\$250,000
Major Renovation to include; ADA upgrades including handrails.			

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.

DISTRICT NEED

\$34,015,683

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.