

Kenton County Schools  
School Nutrition Services National School Lunch Program  
Board Report March 2024

Expenses Billed: 2/20/24 - 3/21/24

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING BALANCE
				BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK	EXPENDITURES		
BEECHGROVE	CEP	372	460	\$14,776.33	\$1,813.30	\$50,193.05	\$52,006.35	\$15,891.32	\$18,046.04	\$5,691.28	\$39,628.64	\$27,154.04
CAYWOOD	CEP	280	417	\$51,801.41	\$1,390.72	\$45,423.03	\$46,813.75	\$13,436.18	\$22,631.24	\$1,656.93	\$37,724.35	\$60,890.81
DIXIE	44%	150	578	\$65,388.31	\$21,479.31	\$37,509.30	\$58,988.61	\$13,684.43	\$23,543.31	\$6,766.86	\$43,994.60	\$80,382.32
FT. WRIGHT	CEP	283	358	\$52,050.71	\$1,331.95	\$41,081.39	\$42,413.34	\$9,265.50	\$17,908.53	\$3,048.55	\$30,222.58	\$64,241.47
R.C. HINSDALE	30%	129	298	-\$55,343.07	\$14,571.91	\$16,192.74	\$30,764.65	\$8,818.58	\$11,556.15	\$2,553.15	\$22,927.88	(\$47,506.30)
KENTON	43%	171	372	\$55,706.10	\$14,496.99	\$25,292.26	\$39,789.25	\$9,545.26	\$13,359.84	\$2,696.24	\$25,601.34	\$69,894.01
PINER	43%	130	176	\$4,808.45	\$8,049.15	\$14,608.24	\$22,657.39	\$8,851.39	\$4,526.44	\$1,505.91	\$14,883.74	\$12,582.10
RIVER RIDGE	CEP	485	671	\$54,035.66	\$1,803.73	\$63,410.83	\$65,214.56	\$15,224.85	\$28,670.24	\$3,608.24	\$47,503.33	\$71,746.89
RYLAND	43%	121	236	\$6,363.32	\$10,740.55	\$16,237.32	\$26,977.87	\$8,877.37	\$8,827.25	\$1,076.77	\$18,781.39	\$14,559.80
SCOTT	48%	117	437	\$38,166.97	\$14,740.91	\$29,370.93	\$44,111.84	\$9,739.22	\$21,378.22	\$3,906.88	\$35,024.32	\$47,254.49
SIMON KENTON	39%	137	668	\$15,226.05	\$25,394.65	\$37,935.47	\$63,330.12	\$13,464.31	\$26,881.31	\$4,997.05	\$45,342.67	\$33,213.50
SUMMIT VIEW	CEP	358	906	\$51,363.31	\$4,598.74	\$73,393.00	\$77,991.74	\$18,168.96	\$34,853.61	\$5,193.55	\$58,216.12	\$71,138.93
TAYLOR MILL	CEP	243	356	\$22,762.69	\$1,200.56	\$33,040.37	\$34,240.93	\$10,969.53	\$12,211.27	\$922.74	\$24,103.54	\$32,900.08
TURKEYFOOT	CEP	354	662	\$89,195.11	\$3,946.47	\$57,397.10	\$61,343.57	\$19,499.71	\$19,443.03	\$5,320.81	\$44,263.55	\$106,275.13
TWENHOFEL	39%	123	382	\$27,028.96	\$19,051.11	\$25,100.47	\$44,151.58	\$9,328.31	\$11,303.53	\$5,097.87	\$25,729.71	\$45,450.83
WHITE'S TOWER	CEP	301	453	\$63,696.69	\$1,952.46	\$41,672.09	\$43,624.55	\$10,679.87	\$15,433.28	\$1,742.31	\$27,855.46	\$79,465.78
WOODLAND	CEP	156	434	\$17,648.78	\$2,096.06	\$34,803.51	\$36,899.57	\$12,587.65	\$14,554.03	\$3,723.21	\$30,864.89	\$23,683.46
		3910	7864									
				<b>\$574,675.78</b>	<b>\$148,658.57</b>	<b>\$642,661.10</b>	<b>\$791,319.67</b>	<b>\$208,032.44</b>	<b>\$305,127.32</b>	<b>\$59,508.35</b>	<b>\$572,668.11</b>	<b>\$793,327.34</b>
										*Less Indirect Cost	\$38,990.47	

Notes:  
Hinsdale - Still paying off walk-in cooler and freezer

**TOTAL NET PROFIT/L**     **\$754,336.87**