

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0301077	0110	SCHOOL PRINCIPAL	\$78,295	
0301077	0110	SCHOOL VICE PRINC	\$74,461	
0301118	0110	ELEMENTARY CLASSROOM	\$449,686	
0301118	0110	PRIMARY CLASSROOM	\$457,975	
0301031	0110	SCHOOL GUIDANCE COUNSELOR	\$59,336	
0301012	0110	KINDERGARTEN	\$184,836	
0301012	0130	INSTRUCT ASSIST	\$51,032	
0301087	0130	LEAD CUSTODIAN	\$38,291	
0301031	0130	SECRETARY	\$67,008	
0301118	0130	CUSTODIAN	\$75,690	
0301059	0110	SECTION 7 STAFFING (LIBRARIAN .6)	\$43,593	
		SECTION 7 OTHER	\$12,426	
		SECTION 6 SUPPLIES (\$ TO SPEND)	\$38,350	(6-30-23 ADA 383.50 x \$100/PUPIL)
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$14,385	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$3,364	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$18,917	
FRINGE BENEFITS		Other Retirement Classified @ 19.89%	\$46,149	
FRINGE BENEFITS		Workers Comp Classified @ 0.33%	\$766	
FRINGE BENEFITS		Workers Comp Certified @ 0.33%	\$4,305	
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$420	
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	3,864	
FRINGE BENEFITS		KTRS Employer Match @ 3	39,138	
GRAND TOTAL ALL COSTS			1,762,287	
GRAND TOTAL ALLOCATION			1,630,979	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

**2024-25
LINCOLN ELEMENTARY
SBDM BUDGET**

MARCH 1 ALLOCATION
(based on 6/30/2023 ADA-SEEK)

SECTION 6 ALLOCATION PRIOR EOY ADA 383.50 X \$ 100.00	\$ 38,350
TOTAL SECTION 6	<u>\$ 38,350</u>

SECTION 7 ALLOCATION (by May 1st)	COPIER	6,918
	SOFTWARE/INSTRUCTIONAL RES	5,008
	REWARDS	500
	TOTAL SECTION 7	<u>12,426</u>

TOTAL GENERAL FUND ALLOCATION	<u><u>\$ 50,776</u></u>
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TOTAL LINCOLN 2024-25 SBDM BUDGET ALLOCATIONS	<u><u>\$ 50,776</u></u>
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FINAL FY25 SBDM ALLOCATION 2024-2025	\$ 50,776
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