

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0101077	0110	SCHOOL PRINCIPAL	\$74,461		
0101077	0110	SCHOOL VICE PRINC	\$64,787		
0101118	0110	MIDDLE SCHOOL	\$187,710		
0101059	0110	LIBRARIAN	\$29,784		
0101118	0110	HIGH SCHOOL CLASSROOM	\$760,404		
0101031	0110	SCHOOL GUIDANCE COUNSELOR	\$65,659		
0101121	0130	INSTRUCT ASSIST	\$22,475		
0101087	0130	LEAD CUSTODIAN	\$41,461		
0101077	0130	SECRETARY	\$106,932		
0101087	0130	CUSTODIAN	\$74,695		
		Teaching Supplies-Reg.	\$33,350	6/30/2023 ADA X \$100/student	
		SECTION 7 SUPPLIES	\$17,426		
		SECTION 7 SALARIES	\$102,184	1.4 POSITIONS - CREDIT REC/LIBRARIAN	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$15,225		
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$3,561		
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$17,151		
FRINGE BENEFITS		Other Retirement Classified @ 0.1989%	\$488		
FRINGE BENEFITS		Workers Comp Classified @ 0.33%	\$810		
FRINGE BENEFITS		Workers Comp Certified @ 0.33%	\$3,903		
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$450		
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	1,470		
FRINGE BENEFITS		KTRS Employer Match @ 3	36,081		
GRAND TOTAL ALL COSTS			1,660,467		
GRAND TOTAL ALLOCATION			1,581,328		
GRAND TOTAL ALL COSTS			1,660,467		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

**2024-2025
DAYTON MIDDLE & HIGH SCHOOL
SBDM BUDGET**

FINAL SBDM ALLOCATION

SECTION 6 ALLOCATION PRIOR EOY ADA $333.50 \times \$ 100.00$

\$ 33,350

GRADE 7 =	GRADE 8 =		
GRADE 9 =	GRADE 10 =	GRADE 11 =	GRADE 12 =

TOTAL SECTION 6

\$ 33,350

SECTION 7 ALLOCATION

COPIER	6,918
GRADUATION EXPENSES	1,500
SOFTWARE/INSTRUCTIONAL RESOURCES	3,008
SENIOR TRIP ALLOTMENT	1,000
COMMUNITY BASED INSTRUCTION-BUSHLE	1,000
FIELD TRIPS	2,000
REWARDS	500
BAND	1,500

TOTAL SECTION 7

17,426

TOTAL GENERAL FUND ALLOCATION

\$ 50,776

TOTAL DAYTON MIDDLE & HIGH SCHOOL 2024-25 SBDM BUDGET ALLOCATIONS

\$ 50,776

FINAL SBDM ALLOCATION 2024-2025	\$ 50,776
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