

KDE APPROVAL DATE: MAY 2022

JEFFERSON COUNTY SCHOOLS

DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2026

DFP REVISIONS

AMENDMENT NO. 1: APRIL 2023

FINDING NO. 1: JUNE 2023

AMENDMENT NO. 2: 2024

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PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY21 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	484/1705
b. Atherton High School	Permanent	9-12 Center	1492/1262
c. Ballard High School	Permanent	9-12 Center	1985/2110
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	41/154
e. Brown School	Permanent	PS-12 Center	738/860
f. Butler Traditional High School	Permanent	9-12 Center	1492/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1263/1380
h. Doss High School	Permanent	9-12 Center	996/1705
i. DuPont Manual High School	Permanent	9-12 Center	1918/2066
j. Eastern High School	Permanent	9-12 Center	2069/2262
k. Fairdale High School	Permanent	9-12 Center	1398/2200
l. Fern Creek Traditional High School	Permanent	9-12 Center	1764/1604
m. Georgia Chaffee TAPP	Permanent	9-12 Center	90/147
n. Iroquois High School	Permanent	9-12 Center	1066/1631
o. Jefferson County High School	Permanent	9-12 Center	310/292
p. Jeffersontown High School	Permanent	9-12 Center	948/1631
q. Liberty High School	Permanent	9-12 Center	80/403
r. Louisville Male High School	Permanent	9-12 Center	1987/2132
s. Minor Daniels Academy	Permanent	6-12 Center	35/259
t. Marion C Moore School	Permanent	6-12 Center	2396/2050
u. Newcomer Academy	Permanent	6-12 Center	447/700
v. Phoenix School of Discovery	Permanent	6-12 Center	372/368
w. Pleasure Ridge Park High School	Permanent	9-12 Center	1566/2091
x. <i>Seneca High School</i>	<i>Transitional</i>	9-12 Center	1245/1401
y. Southern High School	Permanent	9-12 Center	1319/1605
z. Valley High School	Permanent	9-12 Center	924/1320
aa. Waggener High School	Permanent	9-12 Center	851/1482
bb. Western High School	Permanent	9-12 Center	815/1441
cc. <i>W.E. B. DuBois Academy</i> <i>to become Administrative Offices</i>	<i>Transitional</i>	9-12 Center	127/
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	636/631
b. Carrithers Middle School	Permanent	6-8 Center	598/690
c. Conway Middle School	Permanent	6-8 Center	797/832
d. Crosby Middle School	Permanent	6-8 Center	1023/1022
e. Farnsley Middle School	Permanent	6-8 Center	1025/876
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	393/761
g. Grace James Acad @ Roosevelt -Perry	Permanent	6-8 Center	251/574
h. Highland Middle School	Permanent	6-8 Center	826/954
i. Jefferson County Traditional Middle School	Permanent	6-8 Center	885/935
j. Johnson Traditional Middle School	Permanent	6-8 Center	839/1022
k. Kammerer Middle School	Permanent	6-8 Center	808/1066
l. Knight Middle School	Permanent	6-8 Center	437/812
m. Lassiter Middle School	Permanent	6-8 Center	965/893
n. Meyzeek Middle School	Permanent	6-8 Center	1001/1218
o. Newburg Middle School	Permanent	6-8 Center	973/893
p. Noe Middle School	Permanent	6-8 Center	1301/1196
q. Olmsted Academy North	Permanent	6-8 Center	547/934
r. <i>Olmsted Academy South</i>	<i>Transitional</i>	6-8 Center	642/873
s. Ramsey Middle School	Permanent	6-8 Center	999/1044
t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	830/979
u. Thomas Jefferson Middle School	Permanent	6-8 Center	966/1644
v. <i>W.E. B. DuBois Academy</i> <i>to become Alternative School</i>	<i>Transitional</i> <i>Permanent</i>	6-8 Center 6-8 Center	431/934
w. Western Middle School	Permanent	6-8 Center	672/1035
x. <i>Westport Middle School</i>	<i>Transitional</i>	6-8 Center	1130/1421

3. Elementary

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	351/357
b. Atkinson Acadmey	Permanent	PS-5 Center	324/680
c. Auburndale Elementary School	Permanent	PS-5 Center	596/608
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	600/665
e. Bates Elementary School	Permanent	PS-5 Center	550/546
f. Blake Elementary School	Permanent	PS-5 Center	471/540
g. Bloom Elementary School	Permanent	PS-5 Center	516/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	431/519
i. Bowen Elementary School	Permanent	PS-5 Center	680/784
j. Brandeis Elementary School	Permanent	PS-5 Center	455/660
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	309/595
l. Byck Elementary School	Permanent	PS-5 Center	316/531
m. Camp Taylor Elementary School	Permanent	PS-5 Center	416/553
n. Cane Run Elementary School	Permanent	PS-5 Center	331/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	565/689
p. Chancey Elementary School	Permanent	PS-5 Center	539/616
q. Chenoweth Elementary School	Permanent	PS-5 Center	463/632
r. Cochran Elementary School	Permanent	PS-5 Center	305/595
s. Cochrane Elementary School	Permanent	PS-5 Center	459/544
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	395/723
u. Coral Ridge Elementary School	Permanent	PS-5 Center	520/527
v. Crums Lane Elementary School	Permanent	PS-5 Center	381/595
w. Dixie Elementary School	Permanent	PS-5 Center	321/459
x. Dunn Elementary School	Permanent	PS-5 Center	480/641
y. Eisenhower Elementary School	Permanent	PS-5 Center	568/665
z. Engelhard Elementary School	Permanent	PS-5 Center	251/531
aa. Fairdale Elementary School	Permanent	PS-5 Center	582/638
bb. Farmer Elementary School	Permanent	PS-5 Center	739/703
cc. Fern Creek Elementary School	Permanent	PS-5 Center	665/659
dd. Field Elementary School	Permanent	PS-5 Center	391/451
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	573/574
ff. Frayser Elementary School	Permanent	PS-5 Center	284/510
gg. Goldsmith Elementary School	Permanent	PS-5 Center	602/638
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	609/641
ii. Greenwood Elementary School	Permanent	PS-5 Center	438/468
jj. Gutermuth Elementary School	Permanent	PS-5 Center	359/489
kk. Hartstern Elementary School	Permanent	PS-5 Center	453/553
ll. Hawthorne Elementary School	Permanent	PS-5 Center	418/461
mm. Hazelwood Elementary School	Permanent	PS-5 Center	431/497
nn. Hite Elementary School	Permanent	PS-5 Center	449/499
oo. Indian Trail Elementary School	Transitional	PS-5 Center	487/468
pp. Jacob Elementary School	Permanent	PS-5 Center	403/646
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	628/638
rr. Johnsontown Road Elementary School	Permanent	PS-5 Center	255/446
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	446/595
tt. Kenwood Elementary School	Permanent	PS-5 Center	562/531
uu. <i>Kerrick Elementary School</i>	<i>Transitional</i>	PS-5 Center	375/551
vv. King Elementary School	Permanent	PS-5 Center	301/531
ww. Klondike Lane Elementary School	Permanent	PS-5 Center	439/587
xx. Laukhuf Elementary School	Permanent	PS-5 Center	576/608
yy. Layne Elementary School	Permanent	PS-5 Center	349/510
zz. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	571/713
aaa. Lowe Elementary School	Permanent	PS-5 Center	568/546
bbb. Luhr Elementary School	Permanent	PS-5 Center	502/446
ccc. Maupin Elementary School	Permanent	PS-5 Center	299/638
ddd. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	698/1288
eee. Medora Elementary School	Permanent	PS-5 Center	475/442
fff. Middletown Elementary School	Permanent	PS-5 Center	524/570
ggg. Mill Creek Elementary School	Permanent	PS-5 Center	468/523
hhh. Minors Lane Elementary School	Permanent	PS-5 Center	307/480
iii. Norton Elementary School	Permanent	PS-5 Center	695/713
jjj. Norton Commons Elementary School	Permanent	PS-5 Center	574/808
kkk. <i>Okolona Elementary School</i>	<i>Transitional</i>	PS-5 Center	310/434
lll. Portland Elementary School	Permanent	PS-5 Center	239/340
mmm. Price Elementary School	Permanent	PS-5 Center	400/531
nnn. Rangeland Elementary School	Permanent	PS-5 Center	402/616
ooo. Rutherford Elementary School	Permanent	PS-5 Center	466/587
ppp. St. Matthews Elementary School	Permanent	PS-5 Center	540/523
qqq. Sanders Elementary School	Permanent	PS-5 Center	373/446
rrr. Schaffner Traditional Elementary School	Permanent	PS-5 Center	605/546
sss. Semple Elementary School	Permanent	PS-5 Center	536/595
ttt. Shacklette Elementary School	Permanent	PS-5 Center	360/557
uuu. Shelby Elementary School	Permanent	PS-5 Center	530/638
vvv. Slaughter Elementary School	Permanent	PS-5 Center	399/468
www. Smyrna Traditional Elementary School	Permanent	PS-5 Center	469/519

xxx. Stonestreet Elementary School	Permanent	PS-5 Center	423/485
yyy. Stopher Elementary School	Permanent	PS-5 Center	752/727
zzz. Trunnell Elementary School	Permanent	PS-5 Center	448/540
aaaa. Tully Elementary School	Permanent	PS-5 Center	768/931
bbbb. Watson Lane Elementary School	Transitional	PS-5 Center	263/663
cccc. Watterson Elementary School	Permanent	PS-5 Center	455/489
dddd. Wellington Traditional Elementary School	Permanent	PS-5 Center	380/531
eeee. Wheatley Elementary School	Transitional	PS-5 Center	336/531
ffff. Wheeler Elementary School	Permanent	PS-5 Center	613/618
gggg. Wilder Elementary School	Permanent	PS-5 Center	528/594
hhhh. Wilkerson Traditional Elementary School	Transitional	PS-5 Center	440/565
iiii. Wilt Elementary School	Permanent	PS-5 Center	474/537
jjjj. Young Elementary School	Permanent	PS-5 Center	226/723
kkkk. Zachary Taylor Elementary School	Permanent	PS-5 Center	306/531

4. **Specials Schools**

a. Ahrens Education Resource Center	Permanent	Special	31/36
b. Binet School	Permanent	Special	51/74
c. Churchill Park Rehab	Permanent	Special	60/134
d. Dawson Orman Education Center	Permanent	Special	74/323
e. DuValle Education Center	Permanent	Special	116/442
f. George Unseld Early Childhood Center	Permanent	Special	164/357
g. Waller Williams Environmental	Permanent	Special	85/365
h. Waller Williams @ Riverport	Permanent	Special	Incl in above
i. Westport Early Childhood Center	Permanent	Special	96/374

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2023 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1. Atherton HS	204,019 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 10 Classrooms	10,560 sf.	68%	3,453,120
2. New 6-12 Center for Grace James Academy of Excellence	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated the existing location may be used for a future magnet program.			
3. New 6-12 Center for W.E.B. Dubois Academy	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated that the existing location may be used for Minor Daniels Middle School.			
Construct: 1. HB 678 Reg (2022) New Athletics Stadium for W.E.B. DuBois Academy			3,500,000
<i>Athletic stadium including a turf playing field, track, bleachers, press box, and a 3,500 square foot field house.</i>			
4. New Middle School to meet student capacity	129,000 sf.		34,285,620
1000 Student capacity on a new site to be determined in West Louisville based on new student assignment plan			
5. New Early Childhood Center	45,000 sf.		13,475,700
350 Preschool Student capacity on a new site to be determined based on new student assignment plan			

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1. Kerrick ES			48,428 sf.		
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	New 650 Student capacity building to replace deteriorated facility at Kerrick ES	70,365 sf.		21,071,503
2. King ES			67,295 sf.		
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	Media Center	3,125 sf.	74%	820,938
	NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center			1,920 sf.		220,800
3. Klondike Lane ES			57,300 sf.		
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	Media Center	3,650 sf.	74%	958,855
	NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center			2,355 sf.		270,825
4. Okolona ES			53,400 sf.		
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	New 650 Student capacity building to replace deteriorated facility at Okolona ES	70,365 sf.		21,071,503
5. Olmsted Academy South			101,082 sf.		
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	New 1,000 Student capacity building to replace deteriorated facility at Olmsted Academy South	129,000 sf.		39,461,100
6. Seneca HS			226,306 sf.		
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	New 1,600 Student capacity building to replace deteriorated facility at Seneca HS	280,000 sf.		91,560,000
7. Westport MS			176,970 sf.		
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	New 1,300 Student capacity building to replace deteriorated facility at Westport MS	167,700 sf.		51,299,430

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Academy @ Shawnee			338,004 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1960, 1968			
	Roofing				2,106,313
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002			
	Roofing				83,127

2.	Alex Kennedy ES	45,627 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Restroom Renovation	1,000 sf.	115,000
	Reconfigure Classrooms to create mechanical room	1,600 sf.	184,000
	Install Sprinkler system throughout	45,627 sf.	171,101
	Upgrade Data Wiring throughout	45,627 sf.	136,881
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1955, 1963		
	Doors		258,133
	Electrical		1,107,497
	Exterior Walls		116,233
	Interior Finishes		1,024,582
	Mechanical (HVAC)		710,168
	Plumbing		453,710
	Roofing		707,202
	Sewage		23,391
	Sitework		910,873
	Windows		257,164
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1995		
	Mechanical (HVAC)		10,497
	Roofing		156,281
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Office Renovation	3,000 sf.	345,000
	Kitchen Renovation	2,200 sf.	253,000
3.	Atherton HS	204,019 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Restroom and Locker Room Renovation	4,000 sf.	460,000
	Reconfigure Classrooms to create mechanical room	6,120 sf.	703,800
	Secure Entry Vestibule and Additional Front Offices	2,000 sf.	230,000
	Upgrade Data Wiring throughout	204,019 sf.	612,057
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1962, 1991		
	Doors		1,565,299
	Electrical		6,957,627
	Exterior Walls		615,138
	Fixed Equipment		335,138
	Foundations		259,065
	Interior Finishes		4,272,500
	Mechanical (HVAC)		7,131,840
	Plumbing		4,443,582
	Roofing		1,570,475
	Sewage		467,587
	Sitework		7,067,312
	Structural Components		327,665
	Windows		1,467,468
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Office Renovation	4,872 sf.	560,280

4.	Atkinson ES		73,902 sf.		
	NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create mechanical room		1,600 sf.		184,000
	Upgrade Data Wiring throughout		73,902 sf.		221,706
	BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1991			
	Doors				564,627
	Electrical				3,247,437
	Interior Finishes				1,332,846
	Mechanical (HVAC)				2,580,572
	Plumbing				970,939
	Sitework				745,747
	Technology				220,287
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	MODEL PROGRAM AREA RENOVATION				
5.	Audubon Traditional ES		51,227 sf.		
	NON-MODEL PROGRAM AREA WORK				
	Restroom Renovation		1,000 sf.		115,000
	Reconfigure Classrooms to create mechanical room		1,600 sf.		184,000
	Upgrade Data Wiring throughout		51,227 sf.		153,681
	Install Sprinkler system throughout		51,227 sf.		153,681
	BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1954, 1955, 1969, 1991			
	Doors				355,886
	Electrical				1,484,061
	Interior Finishes				1,187,741
	Mechanical (HVAC)				1,349,435
	Plumbing				621,965
	Roofing				969,463
	Sewage				32,065
	Sitework				783,509
	Windows				63,285
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
	MODEL PROGRAM AREA RENOVATION				
	Administrative Office Renovation		2,200 sf.		253,000
6.	Blake ES		73,921 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1970			
	Roofing				672,456
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD				
		2009			
	Roofing				27,015
7.	Bloom ES		61,676 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1896, 1968			
	Mechanical (Controls)				123,672
	Roofing				277,406
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD				
		2005			
	Roofing				83,747
	Plumbing (Boilers)				74,557
	Mechanical (Controls)				49,781

8. Blue Lick ES		55,750 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Roofing			466,592
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			60,938
9. Bowen ES		63,960 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Roofing			1,015,488
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			72,141
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			122,803
10. Brandies ES		55,400 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		1,000 sf.	115,000
Upgrade Data Wiring throughout		55,400 sf.	166,200
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
Doors			200,841
Electrical			1,053,644
Interior Finishes			308,793
Mechanical (HVAC)			2,080,840
Plumbing			299,818
Roofing			524,218
Sewage			101,355
Sitework			563,915
Technology			165,136
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
11. Breckinridge-Franklin ES		78,300 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			740,907
Mechanical (Chillers/Controls)			415,886
Plumbing (Boilers)			329,800
12. Breckinridge Metropolitan HS		68,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1910, 1916		
Mechanical (Chillers)			157,078
<u>Plumbing (Boilers)</u>			<u>106,000</u>
Roofing			450,567
13. Brown School		157,340 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1938, 1964		
Roofing			1,531,992
14. Butler THS		212,150 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1956, 1968		
Roofing			1,496,544
15. Byck ES		72,698 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		2,100 sf.	241,500
Upgrade Data Wiring throughout		72,698 sf.	218,094
Restroom Renovation		2,000 sf.	230,000

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961		
Doors			538,672
Electrical			1,385,886
Exterior Walls			170,512
Fixed Equipment			591,109
Interior Finishes			1,503,053
Mechanical (HVAC)			2,064,934
Plumbing			1,101,461
Roofing			259,365
Sewage			443,449
Sitework			745,071
Technology			163,407
Structural Components			17,238
Windows			377,258
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000		
Roofing			169,169
Mechanical (HVAC)			328,330
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		3,600 sf.	414,000
Kitchen Renovation		2,200 sf.	253,000
16. Camp Taylor ES		58,936 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989		
Roofing			557,677
17. Cane Run ES		61,455 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Chillers)			134,003
Plumbing (Boilers)			258,614
Roofing			566,231
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			89,420
18. Carter TES		175,370 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
Mechanical (Chillers/Controls)			635,487
Roofing			1,132,131
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Roofing			527,293
Mechanical (Controls)			156,717
19. Central HS MCA		233,564 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1985, 1991		
Roofing			455,842
20. Chancey ES		76,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Roofing			719,144
Mechanical (Controls)			213,736
Plumbing (Boilers)			320,112
21. Chenoweth ES		57,355 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
Mechanical (Chillers/Controls)			225,760
Plumbing (Boilers)			242,042
Roofing			854,078
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		

	Roofing		193,506
	Mechanical (Controls)		28,756
22. Churchill Park Rehab		83,830 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974	
	Mechanical (Chillers/Controls)		410,311
	Roofing		1,461,982
23. Cochran ES		56,645 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create a Mechanical Room	1,600 sf.	184,000
	Upgrade data wiring throughout	56,645 sf.	169,935
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991	
	Doors		208,981
	Electrical		1,847,963
	Interior Finishes		955,701
	Mechanical (HVAC)		1,777,688
	Plumbing		455,141
	Roofing		1,071,998
	Sewage		139,090
	Sitework		802,849
	Technology		168,847
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
24. Cochran ES		61,325 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create Mechanical room	1,600	184,000
	Install Sprinklers Throughout	61,325	229,969
	Upgrade Data wiring throughout	61,325	183,975
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968	
	Doors		378,472
	Electrical		1,029,878
	Exterior Walls		170,419
	Interior Finishes		1,219,619
	Mechanical (HVAC)		1,401,597
	Plumbing		1,243,939
	Roofing		518,446
	Sewage		34,295
	Sitework		1,878,836

	Structural Components			17,228
	Technology			168,847
	Walls			52,333
	Windows			377,052
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				1,632,905
MODEL PROGRAM AREA RENOVATION				
		Administrative Area Renovation	3,000 sf.	345,000
		Kitchen Renovation	2,200 sf.	253,000
25.	Coleridge-Taylor ES		74,350 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988		
		Plumbing (Boilers)		312,544
		Roofing		625,986
26.	Conway MS		101,137 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
		Mechanical (Chillers)		255,593
		<u>Plumbing (Boilers)</u>		<u>168,700</u>
		Roofing		968,415
27.	Coral Ridge ES		59,850 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
		Roofing		1,027,619
28.	Crosby MS		103,175 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974		
		Mechanical (Chillers)		260,744
		Roofing		987,929
29.	Dawson Orman Education Center		64,870 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
		Roofing		565,661
		Mechanical (Chillers/Controls)		317,510
		Plumbing (Boilers)		251,374
30.	Dixie ES		44,573 sf.	
	NON-MODEL PROGRAM AREA WORK			
		Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.	184,000
		Restroom Renovation	1,000 sf.	115,000
		Secure Entry Vesibule	200 sf.	23,000
		Install Sprinklers throughout	44,573 sf.	167,149
		Upgrade data wiring throughout	44,573 sf.	133,719
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1969, 1988		
		Doors		309,942
		Electrical		1,495,917
		Exterior Walls		176,379
		Interior Finishes		646,393
		Mechanical (HVAC)		1,880,813
		Plumbing		879,902
		Roofing		732,259
		Sewage		95,009
		Sitework		815,019
		Structural Components		11,028
		Technology		132,863
		Windows		125,675

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

Administrative Area Renovation	2,000	sf.	230,000
Kitchen Renovation	2,200	sf.	253,000

31. Doss HS **237,309 sf.**

NON-MODEL PROGRAM AREA WORK

HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards. **4,000,000**

32. Dunn ES		57,260	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
Roofing				983,240
33. DuPont Manual HS		327,091	sf.	
NON-MODEL PROGRAM AREA WORK				
<u>HB 678 Reg (2022) Stadium renovation including bleacher and pressbox repairs, concession stand and restroom repairs, and installation of turf playing field. Replace goal posts and scoreboards.</u>				<u>3,000,000</u>
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1934, 1951, 1971			1,585,386
Roofing				
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993			48,930
Roofing				
34. Eastern HS		299,962	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1951, 1961, 1974			
Roofing				1,507,011
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>	<i>2004</i>			
<i>Plumbing (Boilers)</i>				<i>524,244</i>
35. Eisenhower ES		59,511	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
Mechanical (Chillers)				448,163
Roofing				346,679
36. Engelhard ES		58,560	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965			
Mechanical (Chillers)				116,464
Plumbing (Boilers)				196,288
Roofing				293,978
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008			
Roofing				90,224
Mechanical (Controls)				26,815
37. Fairdale ES		64,726	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973			
Roofing				1,035,624
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999			
Roofing				189,305
38. Fairdale HS		224,851	sf.	
NON-MODEL PROGRAM AREA WORK				

	Reconfigure Classrooms to create Mechanical Rooms	6,100 sf.	701,500
	Restroom and Locker Room Renovation	4,000 sf.	460,000
	Secure Entry Vestibule	400 sf.	46,000
	Install Sprinklers throughout	224,851 sf.	843,191
	Upgrade data wiring throughout	224,851 sf.	674,553
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1961, 1965, 1969, 1974		
	Doors		1,279,806
	Electrical		7,103,160
	Exterior Walls		657,124
	Fixed Equipment		331,951
	Interior Finishes		5,794,551
	Mechanical (HVAC)		6,993,676
	Plumbing		3,516,438
	Roofing		1,323,051
	Sewage		520,332
	Sitework		5,393,672
	Structural Components		63,740
	Technology		628,550
	Windows		1,453,521
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	5,494 sf.	631,810
	Kitchen Renovation	3,213 sf.	369,495
39. Farmer ES		79,550 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007		
	Roofing		1,505,471
	Mechanical (Chillers)		198,805
40. Farnsley MS		129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
	Mechanical (Chillers/Controls)		699,079
	<u>Plumbing (Boilers)</u>		<u>216,809</u>
<u>41. Fern Creek HS</u>		<u>247,769 sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
	<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, asphalt track repairs, and install rubberized surface. Replace goal posts and scoreboards.</u>		<u>4,000,000</u>

42. Field ES		58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
Mechanical (Chillers/Controls)			235,310
Plumbing (Boilers)			147,803
Roofing			661,319
43. Frayser ES		68,142 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		2,100 sf.	241,500
Restroom Renovation		1,600 sf.	184,000
Upgrade Data Wiring throughout		68,142 sf.	204,426
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1932, 1951		
Doors			260,368
Electrical			1,328,863
Exterior Walls			182,036
Interior Finishes			1,628,970
Mechanical (HVAC)			1,466,194
Plumbing			455,754
Sewage			473,420
Sitework			634,895
Structural Components			18,403
Technology			131,230
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		2,200 sf.	253,000
Kitchen Renovation		2,628 sf.	302,220
44. Foster Traditional Academy		80,400 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Roofing			760,779
Mechanical (Chillers/Controls)			427,040
Plumbing (Boilers)			338,645
45. Georgia Chaffee TAPP		40,681 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968, 1969		
Roofing			709,470
46. Goldsmith ES		50,464 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.	184,000
Restroom Renovation		1,000 sf.	115,000
Upgrade Data Wiring throughout		50,464 sf.	151,392
Install sprinklers throughout		50,464 sf.	189,240
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1989		
Doors			407,215
Electrical			1,342,092
Exterior Walls			111,775
Interior Finishes			1,172,125
Mechanical (HVAC)			739,937
Plumbing			756,887
Roofing			843,367
Sewage			344,703
Sitework			1,106,516
Technology			107,118

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		2009		
	Roofing			111,657
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		2,200 sf.	253,000
	Kitchen Renovation		2,214 sf.	254,610
47. Greathouse/Shryock Traditional ES			61,555 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		2,100 sf.	241,500
	Restroom Renovation		1,000 sf.	115,000
	Upgrade Data Wiring throughout		61,555 sf.	184,665
	Install sprinklers throughout		61,555 sf.	230,831
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1957, 1960, 1968		
	Doors			357,631
	Electrical			1,689,021
	Exterior Walls			161,035
	Interior Finishes			1,152,461
	Mechanical (HVAC)			1,779,238
	Plumbing			553,037
	Roofing			979,796
	Sewage			127,127
	Sitework			1,408,856
	Structural Components			13,621
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1993		
	Doors			67,571
	Electrical			319,124
	Interior Finishes			268,202
	Roofing			185,123
	Mechanical (HVAC)			285,997
	Plumbing			84,629
	Sewage			24,019
	Sitework			132,305
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		2,200 sf.	253,000
	Kitchen Renovation		1,193 sf.	137,195
48. Hite ES			45,535 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1962, 1968		
	Roofing			440,334
49. Jacob ES			64,900 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		2,200 sf.	253,000
	Upgrade Data Wiring throughout		64,900 sf.	194,700
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1991		
	Doors			341,139
	Electrical			1,491,559
	Exterior Walls			183,514
	Interior Finishes			1,617,660
	Mechanical (HVAC)			2,059,895
	Plumbing			468,278
	Roofing			1,116,566

	Sewage		53,971
	Sitework		636,081
	Technology		175,867
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation/Relocation	5,000 sf.	575,000
	Kitchen Renovation	2,378 sf.	273,470
50.	Jefferson County Traditional MS	129,585 sf.	
NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	5,000 sf.	575,000
	Restroom and Locker Room Renovation	3,500 sf.	402,500
	Upgrade Data Wiring throughout	129,585 sf.	388,755
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1922, 1963			
	Doors		905,208
	Electrical		2,811,225
	Exterior Walls		407,817
	Fixed Equipment		204,804
	Interior Finishes		3,650,175
	Mechanical (HVAC)		3,574,268
	Plumbing		2,694,737
	Roofing		827,208
	Sewage		323,089
	Sitework		4,435,044
	Structural Components		41,327
	Windows		309,664
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	3,000 sf.	345,000
	Kitchen Renovation	2,280 sf.	262,200
51.	Jeffersontown ES	69,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1972			
	Roofing		1,183,466
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1999			
	Roofing		132,190
52.	Jeffersontown HS	295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1965, 1968, 1971, 1975, 1991			
	Mechanical (Chillers/Controls)		1,642,352
	Roofing		3,508,492

53. Johnson Traditional MS		144,465 sf.	
NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	2,200 sf.	253,000
	Restroom and Locker Room Renovation	3,000 sf.	345,000
	Upgrade Data Wiring throughout	144,465 sf.	433,395
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1929, 1964	
	Doors		1,009,152
	Electrical		4,756,726
	Exterior Walls		454,646
	Fixed Equipment		173,066
	Interior Finishes		4,069,332
	Mechanical (HVAC)		4,522,590
	Plumbing		2,769,566
	Sewage		360,189
	Sitework		4,449,646
	Structural Components		46,073
	Technology		106,836
	Windows		1,005,407
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	3,762 sf.	432,630
	Kitchen Renovation	2,980 sf.	342,700
54. Johnsontown Road ES		47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1966	
	Mechanical (Chillers/Controls)		252,851
55. Kerrick ES		48,428 sf.	
NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.	0
	Restroom Renovation	700 sf.	0
	Upgrade Data Wiring throughout	48,428 sf.	0
	Install sprinklers throughout	48,428 sf.	0
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1959	
	Doors		0
	Electrical		0
	Exterior Walls		0
	Interior Finishes		0
	Mechanical (HVAC)		0
	Plumbing		0
	Roofing		0
	Sewage		0
	Sitework		0
	Technology		0
	Windows		0

<i>BUILDING SECTIONS BETWEEN 15 - 30 YEARS OLD</i>		1995	
	<i>Mechanical (HVAC)</i>		0
	<i>Roofing</i>		0
 <i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
<i>Construct</i>	<i>1 P.E. Gym</i>	<i>5,500 sf 74%</i>	<i>0</i>
 <i>MODEL PROGRAM AREA RENOVATION</i>			
	<i>Administrative Area Renovation</i>	<i>2,230 sf</i>	<i>0</i>
	<i>Kitchen Renovation</i>	<i>1,640 sf</i>	<i>0</i>
56. Louisville Male HS		187,678 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>			
	Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.	690,000
	Restroom and Locker Room Renovation	5,000 sf.	575,000
	Upgrade Data Wiring throughout	187,678 sf.	563,034
	Secure Entry Vestibule	500 sf.	57,500
	<u>HB 678 Reg (2022) Stadium renovation including bleacher repairs, installation of turf playing field, and asphalt track with rubberized overlay. Replace goal posts and scoreboards.</u>		<u>2,000,000</u>
 <i>BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1957, 1958, 1959, 1968</i>			
	Doors		1,352,363
	Electrical		6,512,770
	Exterior Walls		613,777
	Interior Finishes		5,530,424
	Fixed Equipment		209,428
	Mechanical (HVAC)		5,489,597
	Plumbing		2,500,983
	Roofing		997,955
	Sewage		484,244
	Sitework		6,664,557
	Structural Components		62,278
	Technology		583,435
	Windows		804,952
 <i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
 <i>MODEL PROGRAM AREA RENOVATION</i>			
	Administrative Area Renovation	5,235 sf.	602,025
	Kitchen Renovation	3,650 sf.	419,750

57. Meyzeek MS	137,570 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	4,000 sf.		460,000
Restroom and Locker Room Renovation	3,000 sf.		345,000
Upgrade Data Wiring throughout	137,570 sf.		412,710
Secure Entry Vestibule	500 sf.		57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1928, 1963		
Doors			993,079
Electrical			3,519,808
Exterior Walls			432,947
Interior Finishes			3,817,353
Fixed Equipment			143,556
Mechanical (HVAC)			2,924,293
Plumbing			1,553,358
Roofing			577,613
Sewage			342,998
Sitework			4,700,776
Structural Components			43,874
Windows			629,732
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	3,765 sf.		432,975
Kitchen Renovation	2,755 sf.		316,825
58. Okolona ES	53,400 sf.		
NON-MODEL PROGRAM AREA WORK			
Restroom Renovation	1,000 sf.		0
Upgrade Data Wiring throughout	53,400 sf.		0
Install sprinklers throughout	53,400 sf.		0
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Doors			0
Electrical			0
Exterior Walls			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
Windows			0
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993		
Doors			0
Electrical			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P.E. Gym	5,500 sf.	74%	0
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	2,710 sf.		0
Kitchen Renovation	1,600 sf.		0

59. Olmstead Academy South	101,082 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>		
Reconfigure Classrooms to create Mechanical Rooms	4,000 sf.	0
Restroom and Locker Room Renovation	3,000 sf.	0
Upgrade Data Wiring throughout	101,082 sf.	0
Install sprinklers throughout	101,082 sf.	0
Secure Entry Vestibule	500 sf.	0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1956, 1966	
Doors		0
Electrical		0
Exterior Walls		0
Interior Finishes		0
Mechanical (HVAC)		0
Plumbing		0
Roofing		0
Sewage		0
Sitework		0
Structural Components		0
Technology		0
Windows		0
<i>BUILDING SECTIONS AT LEAST 15-30 YEARS OLD</i>	1995	
Mechanical (HVAC)		0
Roofing		0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
<i>MODEL PROGRAM AREA RENOVATION</i>		
Administrative Area Renovation	3,300 sf.	0
Kitchen Renovation	2,721 sf.	0
Convert one P.E. Gym to STEM Lab and Classrooms	6,000 sf.	0
60. Rutherford ES	87,876 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>		
Reconfigure Classrooms to create Mechanical Rooms	2,300 sf.	264,500
Restroom Renovation	1,200 sf.	138,000
Upgrade Data Wiring throughout	87,876 sf.	263,628
Install sprinklers throughout	87,876 sf.	329,535
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1951	
Doors		593,867
Electrical		2,173,429
Exterior Walls		267,407
Interior Finishes		2,714,648
Mechanical (HVAC)		3,554,757
Plumbing		1,129,517
Roofing		813,503
Sewage		211,101
Sitework		1,332,765
Structural Components		27,033
Technology		256,265
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
<i>MODEL PROGRAM AREA RENOVATION</i>		
Administrative Area Renovation	2,720 sf.	312,800
Kitchen Renovation	2,201 sf.	253,115
61. Seneca HS	226,306 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>		
Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.	0
Restroom and Locker Room Renovation	5,000 sf.	0
Upgrade Data Wiring throughout	226,306 sf.	0
Install sprinklers throughout	226,306 sf.	0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1957, 1958, 1960, 1964, 1969, 1975	
Doors		0
Electrical		0
Exterior Walls		0
Fixed Equipment		0

		<i>Interior Finishes</i>		0
		<i>Mechanical (HVAC)</i>		0
		<i>Plumbing</i>		0
		<i>Roofing</i>		0
		<i>Sewage</i>		0
		<i>Sitework</i>		0
		<i>Structural Components</i>		0
		<i>Technology</i>		0
		<i>Windows</i>		0
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1992	
		<i>Doors</i>		0
		<i>Electrical</i>		0
		<i>Exterior Walls</i>		0
		<i>Interior Finishes</i>		0
		<i>Mechanical (HVAC)</i>		0
		<i>Plumbing</i>		0
		<i>Roofing</i>		0
		<i>Sewage</i>		0
		<i>Sitework</i>		0
		<i>Structural Components</i>		0
		<i>Technology</i>		0
		<i>Windows</i>		0
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	Construct: 1	<i>Agriculture 3 Building</i>	5,897 sf.	0
	MODEL PROGRAM AREA RENOVATION			
		<i>Administrative Area Renovation</i>	4,496 sf.	0
		<i>Kitchen Renovation</i>	3,086 sf.	0
		<i>Career and Technical Education Renovations</i>	3,200 sf.	0
62. St. Matthews ES			44,888 sf.	
	NON-MODEL PROGRAM AREA WORK			
		Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.	184,000
		Restroom Renovation	800 sf.	92,000
		Upgrade Data Wiring throughout	44,888 sf.	134,664
		Install sprinklers throughout	44,888 sf.	168,330
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1955, 1969	
		<i>Doors</i>		183,390
		<i>Electrical</i>		1,277,070
		<i>Exterior Walls</i>		121,726
		<i>Interior Finishes</i>		1,089,272
		<i>Mechanical (HVAC)</i>		749,740
		<i>Plumbing</i>		475,152
		<i>Roofing</i>		740,624
		<i>Sewage</i>		31,836
		<i>Sitework</i>		234,136
		<i>Windows</i>		269,318
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		2002	
		<i>Roofing</i>		108,875
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	Construct: 1	<i>P.E. Gym</i>	5,500 sf. 74%	1,632,905
	MODEL PROGRAM AREA RENOVATION			
		<i>Administrative Area Renovation</i>	2,260 sf.	259,900
		<i>Kitchen Renovation</i>	1,732 sf.	199,180
63. Waggener HS			185,446 sf.	
	<u>NON-MODEL PROGRAM AREA WORK</u>			

HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, and installation of turf playing field. Replace goal posts and scoreboards. **3,500,000**

64. Wellington ES		50,555 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	1,800 sf.		207,000
	Restroom Renovation	800 sf.		92,000
	Upgrade Data Wiring throughout	50,555 sf.		151,665
	Install sprinklers throughout	50,555 sf.		189,581
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
			1968	
	Doors			342,796
	Electrical			1,014,632
	Exterior Walls			145,903
	Interior Finishes			1,995,371
	Mechanical (HVAC)			1,629,618
	Plumbing			836,413
	Roofing			443,863
	Sewage			115,181
	Sitework			1,310,743
	Structural Components			14,750
	Walls			44,803
	Windows			322,810
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,200 sf.		253,000
	Kitchen Renovation	1,846 sf.		212,290
65. Wilt ES		73,600 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
	Restroom Renovation	600 sf.		69,000
	Upgrade Data Wiring throughout	73,600 sf.		220,800
	Install sprinklers throughout	73,600 sf.		276,000
	Secure Entry Vestibule	200 sf.		23,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
			1968	
	Doors			508,405
	Electrical			2,470,091
	Exterior Walls			228,925
	Interior Finishes			2,048,564
	Mechanical (HVAC)			1,604,652
	Plumbing			1,248,041
	Roofing			696,434
	Sewage			180,722
	Sitework			2,523,860
	Windows			506,498
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,200 sf.		253,000
	Kitchen Renovation	1,900 sf.		218,500

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.	Eff. %	Cost Est.
1. Alex Kennedy ES	45,627 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	

	Electrical (Fire Alarm, Emergency Lighting, Security)		269,409
	Plumbing (Sprinklers)		39,706
2.	Blake ES		73,921 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970	
	Electrical (Fire Alarm/Security)		729,367
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009	
	Electrical (Fire Alarm/Security)		29,302
3.	Breckinridge-Franklin ES		78,300 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998	
	Electrical (Fire Alarm/Security)		803,611
4.	Byck ES		72,698 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000	
	Electrical (Fire Alarm, Emergency Lighting, Security)		115,334
5.	Camp Taylor ES		58,936 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989	
	Electrical (Fire Alarm)		215,140
6.	Carter TES		175,370 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954	
	Electrical (Fire Alarm)		436,752
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000	
	Electrical (Fire Alarm)		203,419
7.	Chancey ES		76,000 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002	
	Electrical (Fire Alarm/Security)		780,006
8.	Chenoweth ES		57,355 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968	
	Electrical (Fire Alarm/Security)		463,180
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Electrical (Fire Alarm/Security)		104,941
9.	Coleridge-Taylor ES		74,350 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988	
	Electrical (Fire Alarm/Security)		763,071

10. Conway MS		101,137 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972			
Electrical (Security)				677,323
11. Dawson Orman Education Center		64,870 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998			
Electrical (Fire Alarm/Security)				612,951
12. Engelhard ES		58,560 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965			
Electrical (Fire Alarm/Security)				478,288
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008			
Electrical (Fire Alarm/Security)				97,860
13. Farnsley MS		129,979 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998			
Electrical (Fire Alarm/Security)				1,350,430
14. Field ES		58,483 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969			
Electrical (Fire Alarm/Security)				538,717
15. Jeffersontown HS		295,740 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991			
Electrical (Fire Alarm/Security)				3,176,425
16. Johnsonstown Road ES		47,605 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966			
Electrical (Fire Alarm/Security)				488,581
17. Kerrick ES		48,428 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995			
Electrical (Fire Alarm, Emergency Lighting, Security)				0
Plumbing (Sprinklers)				0
18. Olmsted Academy South		101,082 sf.		
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995			
Electrical (Fire Alarm, Emergency Lighting, Security)				0
Plumbing (Sprinklers)				0

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				
			Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				
			Eff. %	Cost Est.
1. Johnsonstown Road ES		46,556 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 Media Center		3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center		2,349 sf.		270,135

2. Luhr ES	46,943 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,789 sf.		320,735
3. Middletown ES	58,553 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,321 sf.		266,915
4. Price ES	53,339 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,686 sf.		308,890
5. Sanders ES	44,376 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,961 sf.		225,515
6. Trunnell ES	54,086 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,320 sf.		266,800
7. Wheeler ES	53,443 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,123 sf.		244,145

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

<u>1. Atherton HS</u>	<u>204,019 sf.</u>		
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>			<u>4,000,000</u>

1. Auburndale ES	59,966 sf.		
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Doors			347,291
Electrical			580,532
Exterior Walls			156,378
Interior Finishes			1,328,185
Mechanical (HVAC)			267,038
Plumbing			640,772
Roofing			475,733
Sewage			123,451
Sitework			1,689,999

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2006

	Roofing				91,691
	Mechanical (HVAC)				27,251
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
2.	Ballard HS		275,780 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1967, 1971, 1976			
	Doors				1,831,920
	Electrical				3,378,420
	Exterior Walls				826,705
	Fixed Equipment				453,019
	Interior Finishes				5,160,470
	Mechanical (HVAC)				1,454,388
	Plumbing				4,915,873
	Roofing				901,342
	Sewage				610,254
	Sitework				7,664,837
	Structural Components				83,784
	Windows				1,828,626
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1997			
	Roofing				426,519
	Mechanical (HVAC)				566,906
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
3.	Barret TMS		117,785 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1930, 1974			
	Doors				822,780
	Electrical				3,128,661
	Exterior Walls				370,681
	Interior Finishes				2,532,797
	Mechanical (HVAC)				881,752
	Plumbing				2,017,026
	Roofing				57,510
	Sewage				293,669
	Sitework				4,031,189
	Structural Components				33,922
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
4.	<u>Butler THS</u>		<u>210,238 sf.</u>		
<u>NON-MODEL PROGRAM AREA WORK</u>					
	<u>HB 678 Reg (2022) Stadium renovation including concession stand and</u>				<u>3,000,000</u>
	<u>and restroom replacement, installation of turf playing field, convert</u>				
	<u>asphalt track from yards to meters, and install rubberized surface.</u>				
	<u>Replace goal posts and scoreboards.</u>				
5.	Carrithers MS		92,976 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1973			
	Doors				649,478

Electrical	2,242,483
Exterior Walls	292,605
Interior Finishes	1,062,582
Mechanical (HVAC)	2,303,580
Plumbing	1,796,207
Roofing	1,780,542
Sewage	231,813
Sitework	2,273,955
Structural Components	29,652
Technology	280,758
Windows	647,068

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

6. Doss HS 243,330 sf.
NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1969, 1971, 1991	
Doors		1,753,378
Electrical		3,859,728
Exterior Walls		739,785
Fixed Equipment		379,355
Interior Finishes		6,977,376
Mechanical (HVAC)		1,475,940
Plumbing		4,125,121
Roofing		2,564,658
Sewage		596,148
Sitework		6,914,076
Structural Components		74,975
Technology		756,854

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

7. Eastern HS 299,962 sf.
NON-MODEL PROGRAM AREA WORK
HB 678 Reg (2022) Stadium renovation including nstallation of turf
playing field. 2,000,000

8. Fairdale HS 270,295 sf.
NON-MODEL PROGRAM AREA WORK
HB 678 Reg (2022) Stadium renovation including concession stand and
and restroom replacement, and installation of turf playing field. 2,500,000

9. Fern Creek ES 64,845 sf.
NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
Doors		398,746
Electrical		497,969
Exterior Walls		179,548
Fixed Equipment		90,771
Interior Finishes		1,284,952
Mechanical (HVAC)		144,262
Plumbing		458,169
Roofing		546,218
Sewage		141,741
Sitework		1,954,702
Structural Components		18,151
Technology		172,067
Windows		397,250

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1999			
	Roofing				134,745
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
10.	Fern Creek HS		249,055 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1940, 1952, 1973			
	Doors				1,471,180
	Electrical				478,300
	Exterior Walls				749,905
	Fixed Equipment				25,000
	Interior Finishes				5,366,264
	Mechanical (HVAC)				626,560
	Plumbing				1,159,600
	Roofing				1,521,394
	Sewage				593,797
	Sitework				3,897,471
	Structural Components				76,012
	Windows				1,127,372
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
11.	Greenwood ES		47,735 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1957, 1959			
	Doors				295,338
	Exterior Walls				132,985
	Interior Finishes				483,041
	Plumbing				519,104
	Roofing				809,132
	Sewage				26,762
	Sitework				1,137,510
	Structural Components				121,946
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
12	Gutermuth ES		53,378 sf.		
NON-MODEL PROGRAM AREA WORK					
	Renovate to create two classrooms from existing Media Center		3,018 sf.		347,070
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1970			
	Doors				368,718
	Electrical				616,350

	Exterior Walls				166,027
	Interior Finishes				1,188,188
	Mechanical (HVAC)				133,398
	Plumbing				680,307
	Roofing				505,086
	Sewage				43,171
	Sitework				1,830,416
	Structural Components				16,784
	Windows				367,335
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	Media Center		3,650 sf.	74% 958,855
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION					
13.	Hartstern ES			53,465 sf.	
NON-MODEL PROGRAM AREA WORK					
	Renovate to create two classrooms from existing Media Center			2,700 sf.	310,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969					
	Doors				369,319
	Electrical				68,631
	Exterior Walls				166,298
	Foundations				76,161
	Interior Finishes				1,212,355
	Mechanical (HVAC)				1,232,621
	Plumbing				477,643
	Roofing				505,909
	Sewage				131,281
	Sitework				1,833,399
	Structural Components				96,261
	Windows				367,933
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	Media Center		3,650 sf.	74% 958,855
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION					
14.	Hawthorne ES			62,659 sf.	
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1993					
	Doors				432,828
	Electrical				1,584,061
	Exterior Walls				164,876
	Interior Finishes				1,744,032
	Mechanical (HVAC)				308,690
	Plumbing				989,862
	Roofing				1,185,812
	Sewage				136,200
	Sitework				2,102,106
	Windows				431,204
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION					
15.	Highland MS			117,585 sf.	
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1926, 1964, 1965					

	Doors		756,279
	Electrical		2,515,720
	Exterior Walls		340,721
	Fixed Equipment		121,966
	Interior Finishes		3,017,597
	Mechanical (HVAC)		502,888
	Plumbing		1,723,688
	Roofing		769,438
	Sewage		269,933
	Sitework		3,695,724
	Structural Components		186,216
	Windows		218,668
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1994	
	Electrical		344,277
	Interior Finishes		3,913
	Mechanical (HVAC)		271,503
	Plumbing		114,486
	Roofing		89,242
	Sitework		209,301
	Windows		64,863
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
16. Iroquois HS			292,245 sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1967, 1978	
	Doors		1,619,862
	Electrical		4,311,170
	Exterior Walls		731,026
	Fixed Equipment		164,224
	Interior Finishes		5,964,590
	Mechanical (HVAC)		1,561,654
	Plumbing		3,622,858
	Roofing		2,311,169
	Sewage		457,126
	Sitework		7,732,595
	Structural Components		74,098
	Windows		731,026
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993	
	Doors		368,560
	Electrical		1,762,422
	Interior Finishes		1,333,095
	Mechanical (HVAC)		1,331,842
	Plumbing		230,286
	Roofing		326,478
	Sewage		29,983
	Sitework		1,444,654
	Windows		329,404
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
17. Kammerer MS			113,510 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
	Roofing		1,130,045
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1994	

	Roofing				137,334
18.	Kennedy ES Montessori		58,592 sf.		
	NON-MODEL PROGRAM AREA WORK				
	Renovate to create two classrooms from existing Media Center		1,827 sf.		210,105
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1963			
	Doors				404,735
	Electrical				1,007,467
	Exterior Walls				182,245
	Interior Finishes				910,847
	Mechanical (HVAC)				311,207
	Plumbing				1,365,632
	Roofing				554,422
	Sewage				143,870
	Sitework				1,770,016
	Windows				403,216
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 Media Center		3,650 sf.	74%	958,855
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION				
19.	King ES		67,295 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988			
	Mechanical (Chillers/Controls)				342,329
	Plumbing (Boilers)				257,989
	Roofing				530,770
20.	Klondike Lane ES		57,300 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
	Mechanical (Controls)				161,146
	Roofing				542,197
18.	Knight MS		103,305 sf.		
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972			
	Doors				721,631
	Electrical				405,666
	Exterior Walls				325,111
	Fixed Equipment				163,895
	Interior Finishes				1,180,627
	Mechanical (HVAC)				243,050
	Plumbing				766,928
	Roofing				989,175
	Sewage				257,566
	Sitework				2,822,201
	Structural Components				32,946
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	MODEL PROGRAM AREA RENOVATION				

21. Laukhuf ES		61,335 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,059,886
22. Layne ES		51,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Mechanical (Chillers)			127,892
Roofing			242,119
23. Liberty HS		39,275 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958		
Doors			271,299
Exterior Walls			122,161
Interior Finishes			830,957
Plumbing			476,852
Roofing			743,273
Sewage			24,584
Sitework			560,131
Structural Components			12,253
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
24. Lincoln Elementary Performing Arts School		99,005 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964		
Mechanical (Controls)			173,436
Plumbing (Boilers)			417,010
Roofing			583,547
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			444,194
25. Lowe ES		60,995 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Doors			399,713
Exterior Walls			179,983
Interior Finishes			653,752
Mechanical (HVAC)			138,406
Plumbing			702,560
Roofing			1,095,086
Sewage			468,082
Sitework			474,143
Windows			398,213
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION			
26. Luhr ES		46,943 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Mechanical (Chillers/Controls)			249,335
<u>Plumbing (Boilers)</u>			<u>79,651</u>
Roofing			444,194

27. Marion C. Moore School		267,550 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1967, 1969, 1973		
Doors			1,822,848
Electrical			4,028,093
Exterior Walls			805,593
Fixed Equipment			2,161,101
Interior Finishes			7,103,586
Mechanical (HVAC)			3,992,101
Plumbing			3,412,995
Roofing			2,451,560
Sewage			615,045
Sitework			6,335,590
Structural Components			281,656
Technology			770,544
Walls			100,000
Windows			1,781,883
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
28. Maupin ES		74,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD			
	1998		
Roofing			1,400,438
Mechanical (Chillers/Controls)			393,047
Plumbing (Boilers)			311,688
29. McFerran Prep Acad ES		160,000 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1971		
Mechanical (Controls)			428,038
Plumbing (Boilers)			641,071
Roofing			1,440,190
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD			
	1996		
Roofing			147,595
Mechanical (Controls)			21,933
30. Middletown ES		56,523 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1953, 1969, 1970, 1989		
Mechanical (Chillers/Controls)			196,892
Plumbing (Boilers)			235,826
Roofing			1,069,688
31. Minors Lane ES		53,280 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1968		
Roofing			504,158
32. Newcomer Academy		97,164 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1971		
Mechanical (Chillers)			225,375
Plumbing (Boilers)			379,289
Roofing			853,506

33. Noe MS		152,070 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1973, 1981		
	Doors		983,589
	Electrical		571,289
	Exterior Walls		443,132
	Fixed Equipment		100,000
	Interior Finishes		3,163,129
	Mechanical (HVAC)		342,277
	Plumbing		1,074,983
	Roofing		1,712,252
	Sewage		351,069
	Sitework		662,025
	Structural Components		44,921
	Windows		979,939
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
34. Norton ES		62,025 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1966, 1970, 1989		
	Mechanical (Chillers/Controls)		280,390
	Plumbing (Boilers)		210,642
	Roofing		556,675
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD			
	1995		
	Roofing		128,027
	Mechanical (Controls)		19,025
35. Olmsted Academy North		147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1927, 1970		
	<u>Electrical (Switchgear)</u>		<u>790,237</u>
	Mechanical (Controls)		419,939
	Plumbing (Boilers)		624,845
	Roofing		1,123,515
36. Phoenix School of Discovery		50,063 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1938, 1950, 1954, 1975		
	Roofing		322,227
37. Pleasure Ridge Park HS		207,860 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1957, 1960, 1963, 1969, 1970, 1975		
	Roofing		2,270,411
38. Portland ES		55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1853, 1967, 1988		
	Mechanical (Chillers/Controls)		193,854
	Plumbing (Boilers)		234,039
	Roofing		594,524
39. Price ES		53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1969		
	Mechanical (Chillers)		133,301
	Plumbing (Boilers)		90,503
	Roofing		504,716
40. Ramsey MS		133,170 sf.	
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD			
	2008		
	<u>Mechanical (Chillers)</u>		<u>1,069,247</u>
	<u>Plumbing (Boilers)</u>		<u>222,132</u>
	Roofing		1,275,140

41. Rangeland ES		57,300 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1961, 1970				
	Doors			204,330
	Interior Finishes			520,832
	Plumbing			559,717
	Roofing			436,217
	Sewage			28,856
	Sitework			896,940
	Structural Components			13,012
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
42. Sanders ES		44,376 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1962, 1967				
	Mechanical (Chillers/Controls)			226,339
	Roofing			419,904
43. Schaffner ES		47,300 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1955, 1959				
	Roofing			783,961
44. Semple ES		73,440 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1931				
	Mechanical (Chillers/Controls)			349,440
	Plumbing (Boilers)			277,107
	Roofing			622,533
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1996				
	Roofing			144,775
	Mechanical (Controls)			21,514
45. Shacklette ES		57,755 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1966				
	Mechanical (Chillers)			113,135
	Plumbing (Boilers)			243,263
	Roofing			428,364
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD 2008				
	Roofing			118,138
46. Shelby ES		89,975 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2002				
	Roofing			785,144
	Mechanical (Chillers/Controls)			440,716
	Plumbing (Boilers)			349,491
47. Slaughter ES		57,610 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1966				
	Mechanical (HVAC)			126,605
	Roofing			479,366
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD 2009				
	Roofing			65,764
48. Smyrna ES		52,240 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1961, 1963				
	Roofing			404,850
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD 2013				
	Roofing			89,467

49. Southern HS 339,475 sf.

NON-MODEL PROGRAM AREA WORK

HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards. 4,000,000

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1952, 1961, 1969, 1973

Doors	1,974,078
Electrical	865,420
Exterior Walls	534,151
Fixed Equipment	427,152
Interior Finishes	6,494,160
Mechanical (HVAC)	639,974
Plumbing	2,651,740
Roofing	1,941,128
Sewage	705,425
Sitework	8,224,344
Structural Components	90,301
Windows	789,044

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD 1993

Doors	290,899
Electrical	1,593,287
Interior Finishes	1,175,150
Mechanical (HVAC)	1,048,443
Plumbing	512,474
Roofing	799,014
Sewage	26,430
Sitework	1,241,820
Technology	125,568
Windows	290,376

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

50. Stonestreet ES 48,282 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1958, 1963

Doors	282,110
Electrical	1,204,501
Exterior Walls	127,029
Interior Finishes	1,136,730
Mechanical (HVAC)	207,545
Plumbing	677,646
Roofing	772,890
Sewage	303,995
Sitework	355,355

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD 1995

Doors	51,407
Electrical	72,135
Interior Finishes	207,139
Mechanical (HVAC)	30,389
Plumbing	94,849
Roofing	140,839
Sewage	4,658
Sitework	216,092
Technology	22,183
Windows	51,214

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 P. E. Gym 5,500 sf. 5,500 sf. 74% 1,632,905

MODEL PROGRAM AREA RENOVATION

51. Stopher ES		79,550 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007		
Roofing			1,505,471
Mechanical (HVAC)			198,805
52. Stuart 7th / 8th Grade Academy		214,706 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1968, 1969		
Doors			1,499,816
Electrical			4,760,631
Exterior Walls			675,701
Fixed Equipment			340,635
Interior Finishes			6,047,900
Mechanical (HVAC)			4,523,613
Plumbing			2,767,053
Sewage			535,318
Sitework			1,777,960
Structural Components			68,474
Windows			1,494,251

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

53. Thomas Jefferson MS		206,213 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1966, 1968, 1975		
Doors			1,440,489
Electrical			4,764,414
Exterior Walls			648,973
Fixed Equipment			2,415,983
Interior Finishes			4,848,896
Mechanical (HVAC)			901,020
Plumbing			5,435,078
Roofing			1,666,127
Sewage			514,143
Sitework			7,142,645
Structural Components			59,257
Windows			729,908

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

54. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		

	Mechanical (Controls)		140,762
	Roofing		473,613
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Roofing		38,171
	Mechanical (Controls)		11,345
55. Valley HS			281,455 sf.
	NON-MODEL PROGRAM AREA WORK		
	<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>		<u>4,000,000</u>
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972	
	Roofing		667,060
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011	
	Roofing		1,090,764
56. Waggener HS			185,446 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958, 1992	
	Roofing		1,064,269
57. W.E.B. DuBois Academy			100,460 sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970	
	Electrical		2,928,497
	Mechanical (HVAC)		2,405,699
	Plumbing		667,255
	Roofing		994,156
	Sewage		258,672
	Sitework		427,043
	Technology		312,471
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
58. Waller Williams Environmental			54,520 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974	
	Mechanical (Controls)		141,317
	Roofing		950,820
59. Waller Williams @ Riverport			9,200 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Roofing		172,216
	Mechanical (Controls)		25,592
60. Watterson ES			52,105 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
	Mechanical (Chillers/Controls)		276,753
	<u>Plumbing (Boilers)</u>		<u>88,410</u>
	Roofing		493,039
61. Western HS			202,622 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975	
	Mechanical (Controls)		596,097
	Plumbing (Boilers)		868,599
	Roofing		994,004

62. Western MS		133,525 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Roofing			268,380
63. Westport MS		176,970 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1963, 1965, 1974		
 Doors			0
 Electrical			0
 Exterior Walls			0
 Fixed Equipment			0
 Interior Finishes			0
 Mechanical (HVAC)			0
 Plumbing			0
 Roofing			0
 Sewage			0
 Sitework			0
 Structural Components			0
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
64. Wheeler ES		53,443 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers)			133,560
<u>Plumbing (Boilers)</u>			<u>90,680</u>
Roofing			505,700
65. Wilder ES		51,575 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1958, 1963, 1989		
Doors			321,242
Electrical			575,180
Exterior Walls			137,324
Interior Finishes			1,275,072
Mechanical (HVAC)			223,899
Plumbing			781,949
Roofing			880,100
Sewage			371,880
Sitework			349,201
Windows			320,036
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995		
Doors			35,022
Electrical			128,019
Interior Finishes			139,009
Mechanical (HVAC)			62,630
Plumbing			61,557
Roofing			95,949
Sewage			31,737
Sitework			17,412
Windows			34,891
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
66. Youth Performing Arts School		Included in DuPont Manual HS	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1977		

Roofing					656,944
67. Zachary Taylor ES		49,425 sf.			
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1959, 1989, 1990					
Doors					341,412
Electrical					1,331,427
Exterior Walls					153,732
Interior Finishes					1,375,681
Mechanical (HVAC)					1,005,924
Plumbing					838,103
Sewage					100,678
Sitework					1,693,429
Structural Components					119,886
Technology					33,698
Windows					340,131
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Auburndale ES		59,966 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2006				
Electrical (Fire Alarm/Security)				99,450
2. Ballard HS		275,780 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1997				
Electrical (Fire Alarm/Security)				231,460
3. Fern Creek ES		64,845 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1999				
Electrical (Fire Alarm/Security)				73,074
4. King ES		67,295 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1968, 1988				
Electrical (Fire Alarm/Security)				690,665
5. Klondike Lane ES		57,300 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1971				
Electrical (Fire Alarm/Security)				588,084
6. Lincoln Elementary Performing Arts School		99,005 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1964				
Electrical (Fire Alarm/Security)				632,934
7. Luhr ES		46,943 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1967				
Electrical (Fire Alarm/Security)				481,788
8. Maupin ES		74,000 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1998				
Electrical (Fire Alarm/Security)				759,480
9. McFerran Prep Acad ES		160,000 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1971				
Electrical (Fire Alarm/Security)				1,562,076
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1996				

	Electrical (Fire Alarm/Security)		80,043
10. Middletown ES		56,523 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		373,778
Electrical (Security)			
11. Newcomer Academy		97,164 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		596,418
Electrical (Security)			
12. Norton ES		62,025 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989		567,148
Electrical (Fire Alarm/Security)			
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		69,431
Electrical (Fire Alarm/Security)			
13. Olmsted Academy North		147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		1,530,233
Electrical (Fire Alarm/Security)			
14. Portland ES		55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		570,276
Electrical (Fire Alarm/Security)			
15. Price ES		53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		547,431
Electrical (Fire Alarm/Security)			
16. Sanders ES		44,376 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967		455,442
Electrical (Fire Alarm/Security)			
17. Semple ES		73,440 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931		675,219
Electrical (Fire Alarm/Security)			
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		78,514
Electrical (Fire Alarm/Security)			
18. Shacklette ES		57,755 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		464,617
Electrical (Fire Alarm/Security)			
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		128,136
Electrical (Fire Alarm/Security)			
19. Shelby ES		89,975 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		851,592
Electrical (Fire Alarm/Security)			
20. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		513,696
Electrical (Fire Alarm/Security)			
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		41,402
Electrical (Fire Alarm/Security)			
21. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		182,944
Electrical (Fire Alarm)			
22. Waller Williams @ Riverport		9,200 sf.	

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995			
Electrical (Fire Alarm/Security)				93,396
23. Watterson ES		52,105 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
Electrical (Fire Alarm/Security)				534,766
24. Western HS		202,622 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975			
Electrical (Fire Alarm/Security)				2,176,282
25. Wheeler ES		53,443 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
Electrical (Fire Alarm/Security)				548,498

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Bates Elementary School		38,748 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
2. Blake Elementary School		60,916 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
3. Blue Lick Elementary School		45,358 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
4. Bowen Elementary School		56,686 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
5. Camp Taylor Elementary School		58,936 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
6. Cane Run Elementary School		58,064 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
7. Chenoweth Elementary School		55,842 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
8. Coral Ridge Elementary School		53,751 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

9. Crums Lane Elementary School			61,350 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
10. Dunn Elementary School			51,816 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
11. Eisenhower Elementary School			56,195 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
12. Engelhard Elementary School			47,710 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
13. Fairdale Elementary School			64,726 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
14. Hite Elementary School			45,720 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
15. Jeffersontown Elementary School			69,309 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
16. Johnsontown Road Elementary School			46,556 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
17. Kenwood Elementary School			46,843 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
18. King Elementary School			67,295 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
19. Klondike Lane Elementary School			57,300 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
20. Laukhuf Elementary School			58,592 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
21. Layne Elementary School			50,740 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
22. Luhr Elementary School			46,943 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
23. Medora Elementary School			39,537 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
24. Middletown Elementary School			58,553 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
25. Mill Creek Elementary School			48,611 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
26. Minors Lane Elementary School			51,721 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
27. Norton Elementary School			60,724 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905

28. Price Elementary School			53,339 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
29. Sanders Elementary School			44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
30. Schaffner Traditional Elementary School			41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
31. Shacklette Elementary School			44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
32. Slaughter Elementary School			50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
33. Smyrna Traditional Elementary School			42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
34. Trunnell Elementary School			54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
35. Watterson Elementary School			52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
36. Wheeler Elementary School			53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
Ernest Camp Edwards Central Office	30,570 sf.	562,500
Major Renovation exception to include Chiller and Roofs older than 15 years		
<i>Lam Building</i>	<i>41,005 sf.</i>	
<i>Major Renovation to include: HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classro.</i>		<i>0</i>
<i>VanHoose Ed Center</i>	<i>113,798 sf.</i>	
<i>Major Renovation to include: HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classro.</i>		<i>0</i>
<i>New JCPS Central Office</i>	<i>200,000 sf.</i>	<i>60,214,000</i>
<i>New central office building on a new site to be determined including non-school based administrative offices, a board meeting room, additional conference/meeting rooms, and a parent assistance center</i>		

District Need	1,387,963,004
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