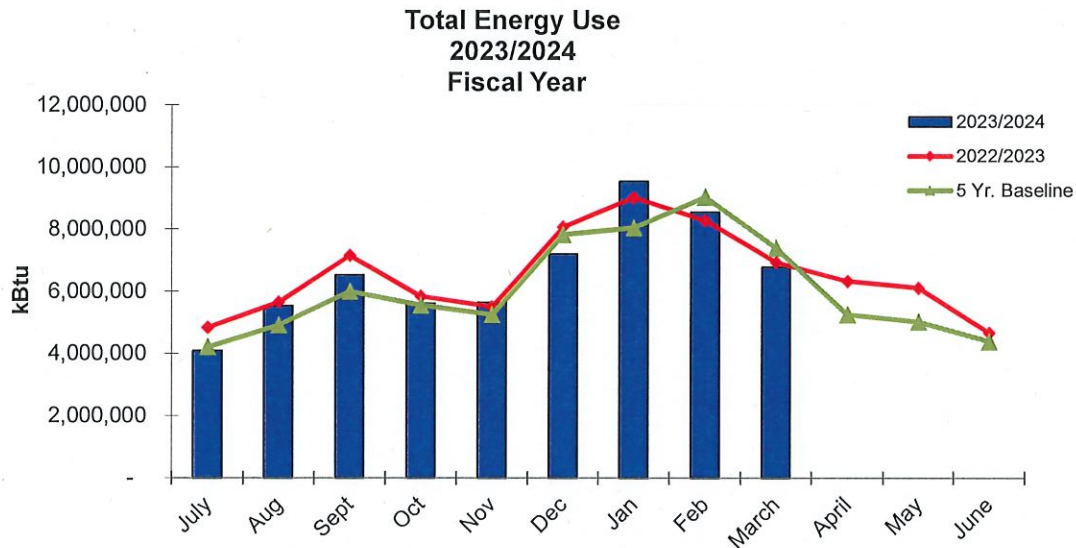


## Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	4,083,431	4,837,359	4,214,644	-16%	-3%	400	1	473	0
Aug	5,532,502	5,655,615	4,920,905	-2%	12%	336	8	386	3
Sept	6,533,596	7,152,907	5,996,268	-9%	9%	207	48	216	57
Oct	5,610,131	5,842,688	5,559,342	-4%	1%	62	255	46	308
Nov	5,637,353	5,505,984	5,255,501	2%	7%	14	534	14	568
Dec	7,199,574	8,070,579	7,827,451	-11%	-8%	0	691	0	836
Jan	9,536,683	9,021,924	8,050,325	6%	18%	0	991	0	722
Feb	8,548,329	8,277,888	9,038,710	3%	-5%	4	593	8	546
March	6,782,264	6,937,066	7,393,949	-2%	-8%	21	450	6	580
April		6,328,013	5,251,480					56	304
May		6,110,058	5,025,594					122	113
June		4,668,045	4,399,653					221	31
<b>TOTAL YTD</b>	<b>59,463,862</b>	<b>61,302,011</b>	<b>58,257,095</b>	<b>-3%</b>	<b>2%</b>				



NOTES:

HDD - Heating Degree Days  
 CDD - Cooling Degree Days  
 (Source: [www.degreedays.net](http://www.degreedays.net))  
 Total Energy Use (kBtus) includes electricity and natural gas combined

## Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%	400	1	473	0
Aug	\$ 221,588	\$ 245,535	\$ 193,430	-10%	15%	336	8	386	3
Sept	\$ 255,968	\$ 273,779	\$ 215,380	-7%	19%	207	48	216	57
Oct	\$ 201,533	\$ 215,447	\$ 193,570	-6%	4%	62	255	46	308
Nov	\$ 188,233	\$ 198,084	\$ 165,496	-5%	14%	14	534	14	568
Dec	\$ 206,827	\$ 247,418	\$ 198,753	-16%	4%	0	691	0	836
Jan	\$ 233,270	\$ 254,198	\$ 200,073	-8%	17%	0	991	0	722
Feb	\$ 217,356	\$ 232,607	\$ 212,103	-7%	2%	4	593	8	546
March	\$ 212,342	\$ 212,464	\$ 188,773	0%	12%	21	450	6	580
April		\$ 204,816	\$ 162,501					56	304
May		\$ 214,772	\$ 173,626					122	113
June		\$ 192,088	\$ 173,041					221	31
<b>Total YTD</b>	<b>\$ 1,908,200</b>	<b>\$ 2,081,855</b>	<b>\$ 1,732,740</b>	<b>-8%</b>	<b>10%</b>				

**Total Energy Cost  
2023/2024  
Fiscal Year**



NOTES:

HDD - Heating Degree Days  
 CDD - Cooling Degree Days  
 (Source: [www.degreedays.net](http://www.degreedays.net))  
 Total Energy Cost (kBtus) includes electricity and natural gas combined





# OLDHAM COUNTY SCHOOLS

*Ignite Passion. Experience Excellence.*

## Monthly Electric Use Comparison Report March 2024

Results	March		2023 - 2024 YTD Results		
	2023 Actual Kwh	2024 Actual Kwh	2022 -23 Actual Kwh	2023 -24 Actual Kwh	% Difference
Buckner Elementary	72,318	69,540	689,998	718,933	-4.19%
Camden Station	35,760	32,880	303,480	301,920	0.51%
Centerfield	38,880	35,360	344,800	353,280	-2.46%
Crestwood	51,600	48,720	492,240	494,160	-0.39%
EOMS	60,435	61,728	631,833	653,872	-3.49%
Goshen	56,400	66,800	539,200	600,400	-11.35%
Harmony	48,800	47,600	456,400	437,600	4.12%
Kenwood Station	46,000	54,000	482,800	522,800	-8.29%
LaGrange	45,845	71,778	493,782	507,378	-2.75%
Locust Grove	53,520	38,880	429,360	384,000	10.56%
NOHS	143,917	151,891	1,730,756	1,532,875	11.43%
NOMS	58,900	56,700	640,300	632,800	1.17%
OCHS	144,380	193,440	1,433,424	1,530,740	-6.79%
OCMS	50,597	47,647	448,830	442,881	1.33%
SOHS	152,874	162,832	1,495,844	1,394,599	6.77%
SOMS	51,000	43,600	470,000	456,600	2.85%
OC Arts Center	19,600	19,000	267,800	243,120	9.22%
Central Office	13,360	8,000	134,400	117,360	12.68%
Annex/Buckner Alt	24,000	35,760	246,000	242,640	1.37%
Arvin Center	33,840	36,480	322,800	325,200	-0.74%
Grounds Shed	2,394	2,291	13,950	13,691	1.86%
Bus Garage	4,980	4,806	83,604	79,065	5.43%
Transportation Hub	18,560	17,240	173,640	164,800	5.09%
Button Lane Annex	25,360	22,760	238,960	250,960	-5.02%
<b>Total District</b>	<b>1,253,320</b>	<b>1,329,733</b>	<b>12,564,201</b>	<b>12,401,674</b>	<b>1.29%</b>

Usage Decreased

Usage Increased



**Notes:** This report is for usage analysis and investigation purposes.





# OLDHAM COUNTY SCHOOLS

*Ignite Passion. Experience Excellence.*

## Monthly Natural Gas Use Comparison Report March 2024

Results School Facility	March		2023 - 2024 YTD Results		
	2023 Actual CCF	2024 Actual CCF	2022 - 23 Actual CCF	2023 -24 Actual CCF	% Difference
Buckner Elementary	1,221	1,414	10,063	9,149	9.08%
Camden Station	201	181	1,581	1,659	-4.93%
Centerfield	362	189	2,662	2,331	12.43%
Crestwood	125	176	1,103	1,107	-0.36%
EOMS	688	508	5,017	4,866	3.01%
Goshen	304	379	3,080	2,841	7.76%
Harmony	89	103	777	675	13.13%
Kenwood Station	102	125	722	886	-22.71%
LaGrange	676	641	4,144	4,705	-13.54%
Locust Grove	283	367	2,067	2,352	-13.79%
NOHS	3,281	4,303	28,925	35,987	-24.41%
NOMS	1,775	1,374	12,413	14,836	-19.52%
OCHS	4,194	4,248	28,041	24,842	11.41%
OCMS	202	201	2,214	1,656	25.20%
SOHS	4,696	826	23,984	11,925	50.28%
SOMS	496	224	3,356	3,106	7.45%
OC Arts Center	1,832	2,107	12,134	12,165	-0.26%
Central Office	423	285	2,427	2,478	-2.10%
Annex/Buckner Alt	753	754	6,482	5,230	19.32%
Arvin Center	1,565	799	9,737	6,149	36.85%
Grounds Shed	0		0		
Bus Garage	985	1,374	6,700	6,569	1.96%
Transportation Hub	1,002	802	6,269	6,952	-10.89%
Button Lane Annex	376	344	3,743	2,628	29.79%
Total	25,631	21,724	177,641	165,094	7.06%

Usage Decreased  
Usage Increased



**Note:** This report is for usage analysis and investigation purposes