### **OCS CONSTRUCTION REPORT**

#### **April 2024**

#### **Presentation**

- 1. OCHS Foundation Repairs & Roof Project Ph. 3 (Remaining Bldg. 1 Roof Replacement Gym and Auditorium
  - Close out in progress



- 2. SOHS Phase II Fieldhouse Renovation & Site Improvements
  - Project Reconciliation May 2024
  - BG-5: June 2024
- 3. SOHS Major Renovation Phase 3 Fire Alarm Upgrades
  - Close out in progress.
- 4. East Oldham M.S. Classroom Addition and Roof Replacement
  - BG-1 reconciliation—April 2024
  - BG-5—June 2024

- 5. NOHS Soffit, Roof, and Metalwork Repairs
  - Soffit has been installed
  - Substantial Completion May 2024

6. Athletic Stadium and Field Improvements at Various Schools Bid Package A (SOHS Field Lighting), Bid Package B (SOHS Concession Stand / SOHS & OCHS Stadium Upgrades), and Bid Package C (Turf Replacement OCHS & NOHS)

#### **SOHS Concession Stand / SOHS & OCHS Stadium Upgrades:**

SOHS Concession Stand & Ticket Booth & Track Improvements / OCHS Ticket Booth & Track Improvements (Bid Package B):

#### Visitor nearing completion

#### **OCHS Ticket Booth:**

- Contractor corrections to the track have been made
- New Lane striping to be corrected

#### **SOHS Concession Stand/Locker Room**

- Track: asphalt installed and prepped for rubber coating
- Concession
  - o painted, floors installed, cabinetry and countertops installed,
  - o Appliances delivered
  - o Fencing in place
  - New Sod installed
  - o Concrete walkways are poured.
- Visitor Bleachers are substantially complete

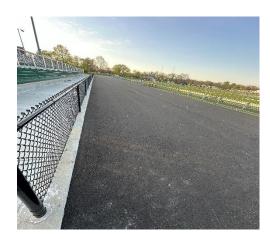
#### SOHS

Expected completion June 2024











#### Turf Replacement at NOHS & OCHS (Bid Package C)

Closeout in progress.

#### 7. Athletic Improvements at Various High Schools PH 2

Design Development in progress – see attached presentation.

#### 8. OC Preschool – Expansion and Roof Replacement

Bids received April 11, 2024 and submitted for approval tonight.

#### **Tentative Schedule**

Start of Construction: May 2024
Interior Renovation Substantial Completion: August 2024
Final Substantial Completion: April 2025

#### 9. Buckner Mechanical Room Upgrades

Commissioning in progress.

#### 10. OCHS HVAC Upgrades

Commissioning in progress

#### 11. Kenwood Elementary School Roof Replacement

- Removal of metal soffit panels has started and moisture barrier has been installed
- Submittals for roofing, soffit, siding including color selections have been chosen
- Work schedule is in place:
  - o Substantial Completion July 26, 2024
  - o Punch List August 9th, 2024

#### 12. Career Tech Renovation at OCMS

- Metal Roof Replaced
- Spray foam and insulation installed
- Electrical rough in progress
- Rough in Plumbing completed
- Ceiling Metal and insulation painted
- Exterior Wall Paneling in progress
- Brick completed





#### 13. Career Tech Addition at SOMS

- CMU has been sealed and ready for brick installation
- Structural steel erected
- Wood Blocking installed at window openings
- Framing completed
- Roof installed



#### 14. Site Accessibility at Various Elementary Schools Phase II

• Design Development presented tonight. See attached presentation.

#### 15. South Oldham High School Renovation / Addition PH 3

• Master Plan/Schematic design in progress.

#### 16. Field #2 Renovations at OCHS & NOHS

#### **OLDHAM COUNTY HIGH SCHOOL FIELD #2**

- Grass turf removed
- Soil Stabilization and Roll test completed
- Footers have been poured for the retaining wall and the concession



#### **NORTH OLDHAM HIGH SCHOOL FIELD #2**

- Field has been cut to sub-grade
- Concession demo complete
- Fence installation in progress
- Substantial Completion

August 2024



#### 17. Former Liberty Asbestos Abatement & Demolition

- Award of Contract March 2024.
- Mobilization and site secured
- Schedule is in place with substantial completion 10/31/2024



#### 18. BAHS and Oldham County High School Improvements.

• Design development in progress.

#### 19. Stadium Lighting Upgrades

#### **NORTH OLDHAM HIGH SCHOOL**

Substantially Complete: In Use

#### **OLDHAM COUNTY HIGH SCHOOL**

- Material ship date 4/18/2024
- Anticipated substantial complete date 5/10/24

#### 20. New Oldham County Art Center -

Feasibility Study continues.

#### 21. OCMS/OCHS Storm Damage

- Recent Storms blew HVAC unit from the roof causing damage with water penetration
- The roof has been repaired
- New HVAC is under evaluation
- Severe Storm damage to the new roof
- Emergency repairs were made and is being evaluated by the contractor for necessary repairs

#### MINOR PROJECT OVERVIEW

Interior Renovations or Non-Bonded / "Cash" projects. Schedules are anticipated and subject to major project scheduling priority, school holidays and available resources.

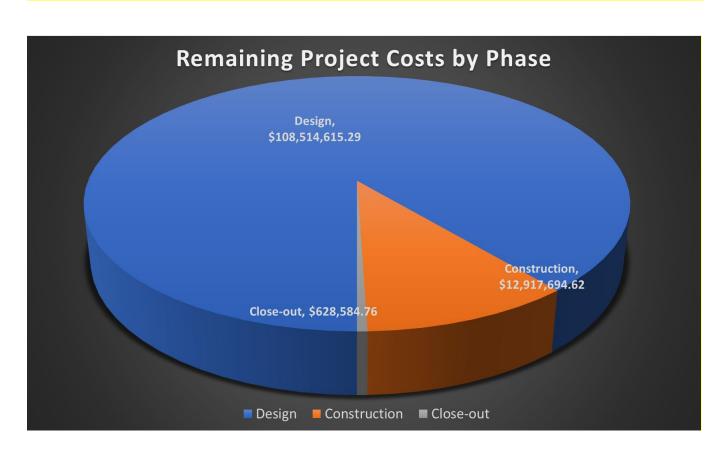
#### 22. Flooring Replacement at Various Schools

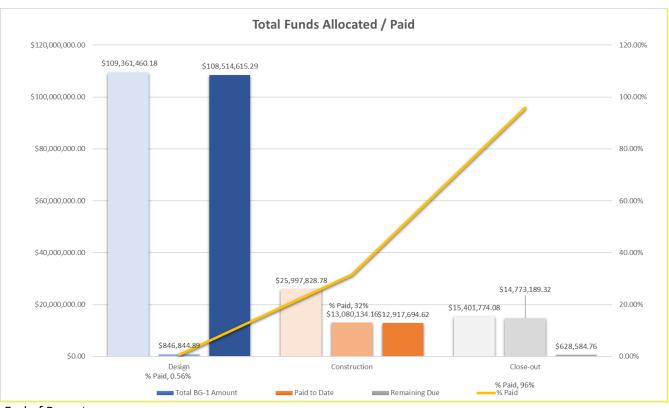
- OCHS Auditorium flooring has been replaced. Trim work complete.
- (1) Classroom at Buckner Elementary School (Sprinkler damage) work completed

#### 23. Auditorium Lighting & Sound Improvements @ NOHS & OCHS

• Construction document development in progress.

Project	Total BG-1 Amount	Paid to Date	Remaining Due	% Paid	Phase	
OCHS Roof Rep & Foundation Repairs Phase 1 & 2	\$3,213,927.00	\$3,208,035.84	\$5,891.16	99.8%	Close-out	
OCHS Roof Rep & Foundation Repairs Phase 3	\$1,853,216.80	\$1,677,040.03	\$176,176.77	90%	Construction	
EOMS Add. & Roof Rep.	\$5,105,600.00	\$5,212,894.23	-\$107,294.23	102%	Close-out	
OC Preschool Expansion	\$11,818,620.00	\$409,189.69	\$11,409,430.31	3%	Design	
SOHS Fire Alarm Systems Replacement Ph 3	\$150,179.24	\$117,010.10	\$33,169.14		Close-out	
OCHS Partial HVAC Uprades	\$1,086,500.00		\$102,794.26	91%	Close-out	
Annex Safety & Security	\$242,187.20	\$193,503.00	\$48,684.20	80%	Close-out	
Former Liberty Demolition	\$361,603.00	\$78,430.94	\$283,172.06	22%	Construction	
Site Access/Various Elementary Schools	\$1,618,604.00	\$1,599,362.45	\$19,241.55	99%	Close-out	
Athletic Stadium Improvements BP A & C	\$3,647,866.49	\$3,141,855.07	\$506,011.42		Close-out	
Athletic Stadium Improvements BP B & D	\$10,108,618.13	\$7,524,875.17	\$2,583,742.96	74%	Construction	
Safety & Security Various High Schools	\$99,860.15	\$75,804.30	\$24,055.85		Close-out	
OCHS/NOHS Soccer Field Improvements	\$7,169,224.00	\$1,055,523.92	\$6,113,700.08	15%	Construction	
Buckner Mechanical Upgrades	\$413,480.33	\$349,751.70	\$63,728.63		Construction	
NOHS Metalwork (Soffit Repairs)	\$478,285.42	\$464,717.56	\$13,567.86	97%	Construction	
OCMS/SOMS Career Tech Reno/Add (BP 1- & 2)	\$2,649,746.00	\$649,473.08	\$2,163,817.01	25%	Construction	
SOHS Shop Renovation	\$1,302,195.10	\$1,196,073.76	\$106,121.34	92%	Construction	
District Wide Landscaping & Site Imp.	\$19,513,812.50	\$24,596.89	\$19,489,215.61	0%	Design	
Multi-functional Health & Saftey Sensors in Middle Schools	\$100,800.00	\$72,308.59	\$28,491.41	72%	Close-out	
BAHS & OCHS Improvements	\$19,519,250.00	\$15,560.00	\$19,503,690.00	0%	Design	
Auditoirum Sound & Lighting Upgrades (OCHS & NOHS)	\$376,875.00	\$17,945.00	\$358,930.00	5%	Design	
SOHS Renovation and Addition, Field 3	\$54,308,002.68	\$187,555.52	\$54,120,447.16	0%	Design	
Kenwood ES Roof Replacement	\$1,589,060.00	\$78,748.00	\$1,510,312.00		Construction	
Site/Access Improvements Various ES PH 2	\$497,900.00	\$96,928.31	\$400,971.69	19%	Design	
Stadium & Field Improvements Various Locations PH 2	\$3,327,000.00	\$95,069.48	\$3,231,930.52	3%	Design	
FY 24 Flooring Replacement Various Locations	\$72,400.00	\$5,500.00	\$66,900.00	8%	Construction	





-End of Report



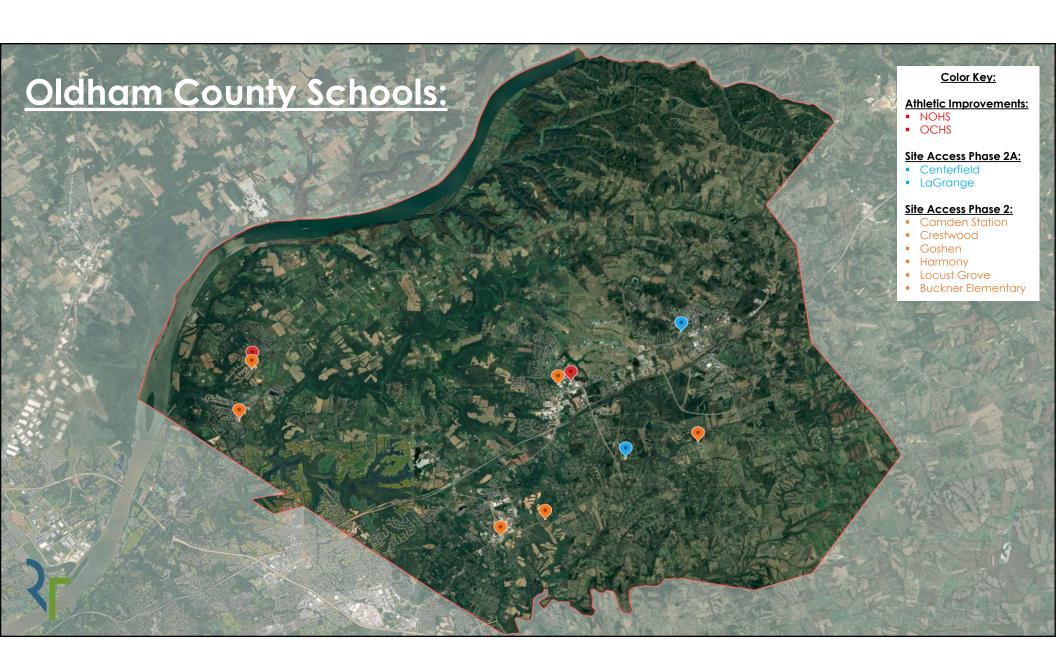


# Oldham County Schools:

Athletic Improvements – Phase 2 Site Access Improvements – Phase 2

April 22, 2024





## <u>Oldham County Athletic Improvements – Phase 2:</u>

North Oldham High School

- New score board
- Expanded visitor bleachers

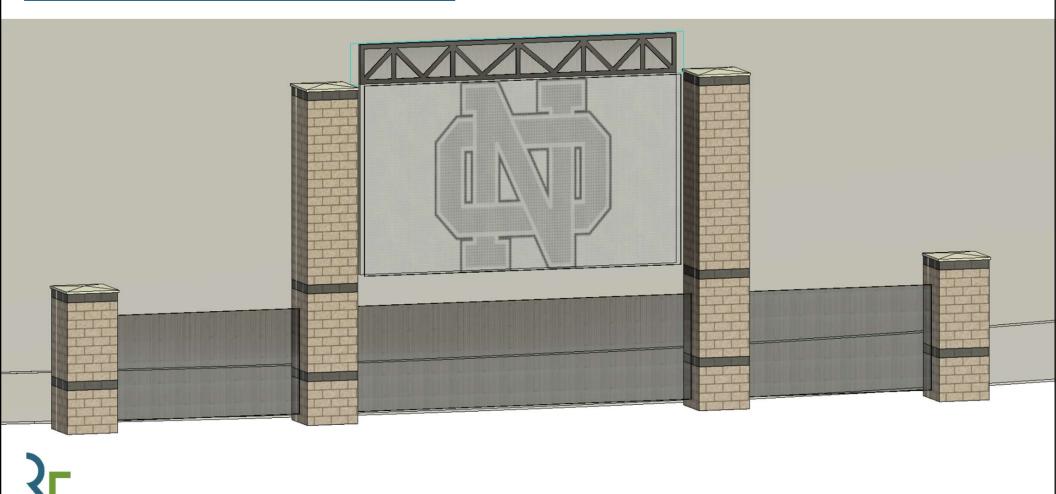




## NOHS Scoreboard - Front:



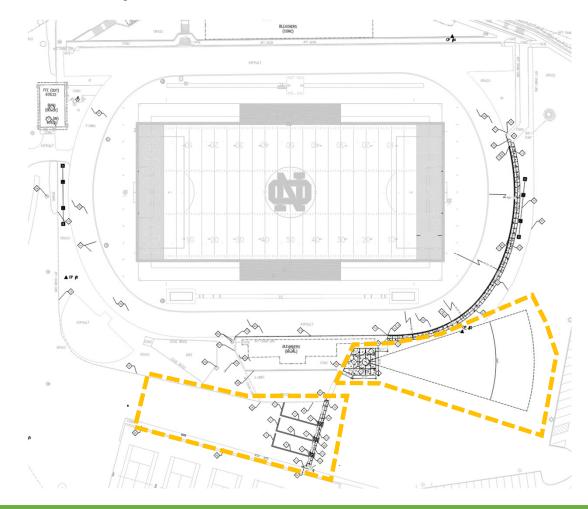
# NOHS Scoreboard - Rear:



# <u>Oldham County Athletic Improvements – Phase 2:</u>

North Oldham High School

- Improved visitor fan access
- Resurface existing track
- New tiered tennis seating
- New discus venue





### <u>Oldham County Athletic Improvements – Phase 2:</u>

Oldham County High School

- Revised fence line between Arvin and Stadium
- Improved security fencing at home bleachers
- Removal of existing buildings
- New Hall of Fame plaza





# **OCHS Alumni Plaza:**

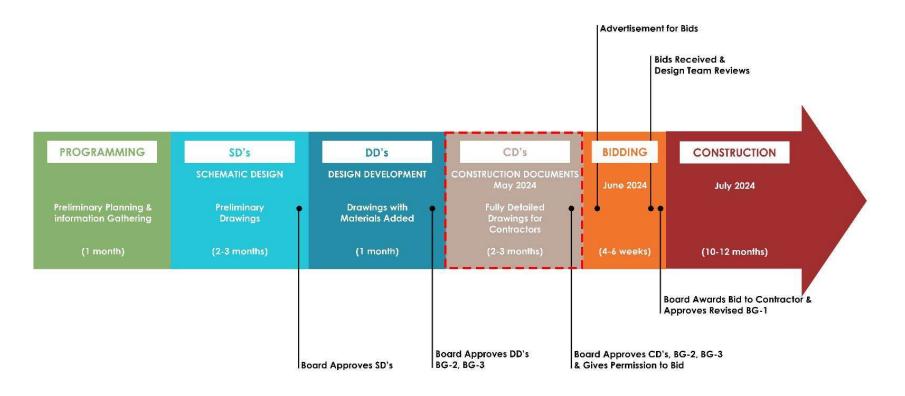
- Expanded brick plaza
- Information kiosk
- Connection to Arvin
- Additional landscape screening



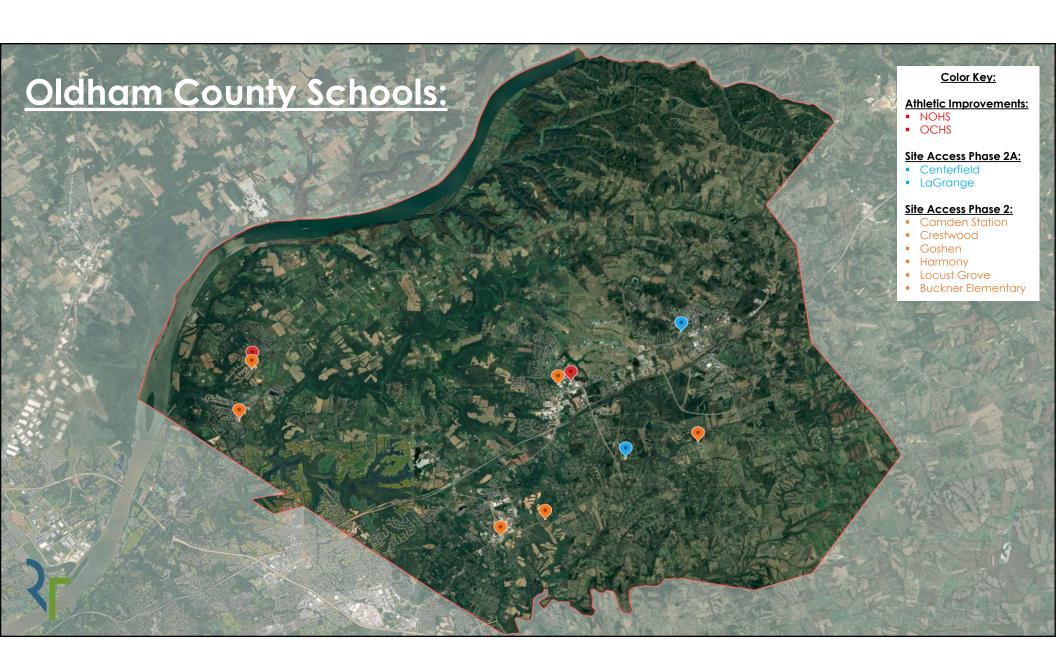


## <u>Oldham County Athletic Improvements – Phase 2:</u>

Project Schedule







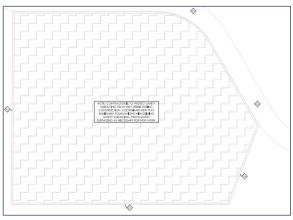
Current Phase: Construction Documents (CD's)



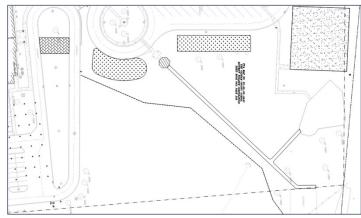
Buckner ES and Preschool



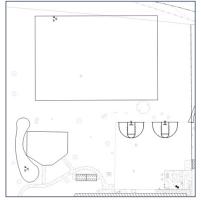
Camden Station ES



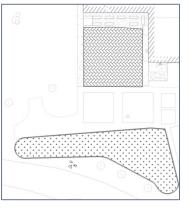
Centerfield ES



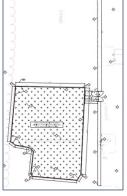
Crestwood ES



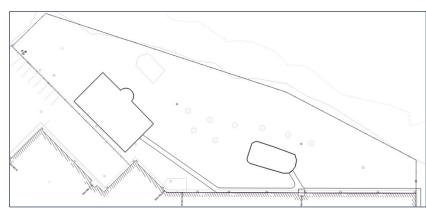
Goshen ES



Harmony ES



LaGrange ES



Locust Grove ES

Current Phase: Construction Documents (CD's)

### Outdoor Learning Spaces:

- Camden Station ES
- Crestwood ES
- Goshen ES
- Harmony ES











Current Phase: Construction Documents (CD's)

### Updated Play Equipment:

- Buckner ES Preschool
- Camden Station ES
- Centerfield ES
- Crestwood ES
- Goshen ES
- Harmony ES











Current Phase: Construction Documents (CD's)

### Safety Surface and Access Improvements:

- Buckner ES
- Camden Station ES
- Crestwood ES
- Goshen ES
- Harmony ES
- LaGrange ES
- Locust Grove ES











Current Phase: Construction Documents (CD's)

### Expanded Open Play Areas:

- Buckner ES
- Goshen ES
- LaGrange ES
- Locust Grove ES

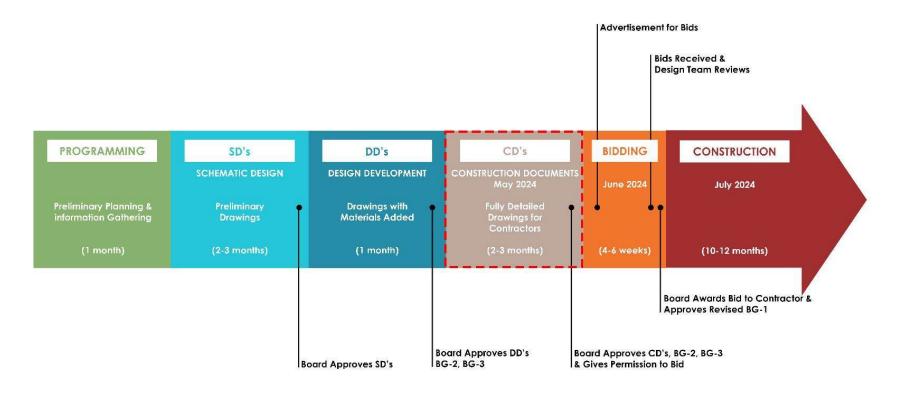








Project Schedule









# Oldham County Schools:

Athletic Improvements – Phase 2 Site Access Improvements – Phase 2

April 22, 2024

