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Oldham County Board of Education
GENERAL FUND REVENUE
HISTORICAL ACTUALS COMPARISON REPORT
FOR PERIOD 09 OF 2024

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	-36,979,918.97	-39,133,674.80	-42,678,720.93	-46,178,323.15	-46,710,057.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	-1,012,704.28	-1,279,964.26	-1,558,237.32	-109,578.74	-1,857,816.00
1115 DELINQUENT PROPERTY TAX RVNU	-273,301.16	-255,665.42	-711,852.56	-253,974.55	-85,561.00
1117 MOTOR VEHICLE TAX REVENUE	-3,084,889.01	-3,338,090.87	-3,509,281.72	-4,086,308.97	-5,537,723.00
1121 UTILITIES TAX REVENUE	-2,841,364.01	-2,977,472.18	-3,286,933.16	-3,090,671.50	-4,300,000.00
1191 OMITTED PROPERTY TAX REVENUE	-28,388.43	-94,133.78	-14,526.85	-15,601.63	-64,500.00
1280 REVENUE IN LIEU OF TAXES	-107,275.26	-98,546.47	-105,272.53	.00	-109,750.00
1310 DISTRICT TUITION FRM INDIVIDUA	-125,398.16	-150,453.16	-88,057.85	-22,410.00	-120,000.00
1510 INTEREST ON INVESTMENTS	-166,366.18	-49,065.82	-913,491.50	-1,708,990.45	.00
1530 NET INCREASE INVESTT FAIR VAL	.00	.00	-124,701.80	-135,670.38	.00
1819 OTHER FEE INCOME	-3,754.03	-6,929.30	-8,804.87	-9,961.40	-9,000.00
1910 REAL PROPERTY RENT INCOME	-1,121.50	-626.25	-963.75	-1,500.00	-2,200.00
1911 BUILDING RENTAL	-3,294.00	-17,199.21	-23,893.00	-31,274.93	-19,000.00
1912 BUS RENTAL	-36,131.17	-134,154.82	-184,058.45	-187,200.21	-150,000.00
1919 RENTAL OTHER	-5,500.00	-5,500.00	-6,050.00	-6,050.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	-370,837.39	37.34	-250.00	-1,250.00	-13,000.00
1925 REIMBURSEMENTS (NON-GVT)	-133,015.58	.00	-220.65	.00	.00
1990 MISCELLANEOUS REVENUE	-1,827.59	-77,161.52	-94,499.64	-93,792.18	-80,000.00
3111 SEEK PROGRAM	-28,198,711.00	-29,514,657.00	-30,784,956.00	-28,354,464.00	-37,278,651.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-70,067.78	-70,702.94	-70,844.63	-70,844.67	-112,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	-540.48	17,813.20	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	-73,155.78	-259,349.62	-292,442.95	-305,666.99	-300,000.00
5210 FUND TRANSFER IN	-62.46	-344,619.47	-524,299.72	-988,176.08	-1,448,271.02
5210S TRANSFER IN - SALARIES	-665,395.50	-955,207.80	-1,184,846.00	-1,234,677.57	-1,338,386.00
5220 INDIRECT COSTS TRANSFER	-90,856.84	-116,996.00	-116,335.00	-151,931.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	-7,000.00	.00	.00
5341 SALE OF EQUIPMENT ETC	.00	-60,000.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-23,755.49	-81,899.30	-26,917.39	-113,574.37	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	.00	-6,666.81	-6,943.50	-2,896.58	-5,000.00
TOTAL GENERAL FUND	-74,297,632.05	-79,010,886.26	-86,324,401.77	-87,154,789.35	-141,637,995.39
TOTAL REVENUES	-74,297,632.05	-79,010,886.26	-86,324,401.77	-87,154,789.35	-141,637,995.39
GRAND TOTAL	-74,297,632.05	-79,010,886.26	-86,324,401.77	-87,154,789.35	-141,637,995.39

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
GENERAL FUND REVENUE
HISTORICAL ACTUALS COMPARISON REPORT

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2024/ 9
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D