

**JESSE BACON, SUPERINTENDENT**  
ADRIENNE USHER, ASSISTANT SUPERINTENDENT  
BRANDY HOWARD, CHIEF ACADEMIC OFFICER  
TROY WOOD, CHIEF OPERATIONS OFFICER

TO: Dr. Jesse Bacon *JB*  
FROM: Bret Highley *BH*  
DATE: October 27, 2022  
RE: BG 1 Document Bullitt County Schools Life Safety Upgrades

Attached please find the initial BG-1 for the Bullitt County Life Safety Upgrades 2022. The total cost of this project is estimated to be \$4,505,000.00. This will be funds through a bond sale. I ask for the bg-1 for the Bullitt County Life Safety Upgrades 2022 be approved.

I recommend the Board approve this request. If you have any questions call me at 502-921-3659

Attachments:

- Fac Pac BG-1 ready to sign.

Approved by the  
Bullitt County  
Board of Education

Date: ~~NOV 28 2022~~

*W  
Wood*

# BG1 Project Application Form (Initial) (Ref# 19946)

Form Status: Saved

Project: Bullitt County Life Safety Upgrades 2022

BG Number: 23-165

District: Bullitt County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	Yes
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

**1e.1 - Brooks Elementary School (2010)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.2 - Cedar Grove Elementary (1963, 1978,1989,1992, 2002, 2010)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.3 - Crossroads Elementary School (2010)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.4 - Freedom Elementary (2002)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.5 - Lebanon Junction Elementary (1962, 1974, 1992, 2000, 2010)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.10 - Overdale Elementary (2010)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.11 - Pleasant Grove Elementary (1997, 2003)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.12 - Roby Elementary (2009)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.13 - Shepherdsville Elementary (2005)**

Estimated Cost: \$88,500.00

Facility: No Data

**1e.16 - Eastside Middle School (2006)**

Estimated Cost: \$100,000.00

Facility: No Data

**1e.18 - Mt. Washington Middle School (1948, 1968, 1976, 1995, 2013)**

Estimated Cost: \$100,000.00

Facility: No Data

**1e.19 - Zoneton Middle School (2005)**

Estimated Cost: \$100,000.00

Facility: No Data

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Fire Alarm replacement at Central Office and Maintenance and Support Buildings including the bus garage, aux diesel and maintenance storage buildings.

## Inventory

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Facility Name

Bullitt County Bus Garage (B10000206)

BROOKS ELEMENTARY SCHOOL (B10000185)

PLEASANT GROVE ELEMENTARY SCHOOL (B10000197)

ZONETON MIDDLE SCHOOL (B10000182)

CEDAR GROVE ELEMENTARY (B10000189)

CROSSROADS ELEMENTARY (B10000196)  
 SHEPHERDSVILLE ELEMENTARY (B10000183)  
 MT. WASHINGTON MIDDLE SCHOOL (B10000194)  
 LEBANON JUNCTION ELEMENTARY (B10000191)  
 FREEDOM ELEMENTARY SCHOOL (B10000181)  
 OVERDALE ELEMENTARY SCHOOL (B10000201)  
 EASTSIDE MIDDLE SCHOOL (B10000184)  
 ROBY ELEMENTARY SCHOOL (B10000202)

## Scope

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Provide a Complete Narrative of the Proposed Project  
 Fire alarm and intercom upgrades and replacment at several school facilities.  
 Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$3,780,000.00
Construction Contingency	\$189,000.00
Architect / Engineer Fee	\$274,050.00
Construction Manager Fee	
Fiscal Agent Fee	\$49,850.00
Bond Discount	\$90,100.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$2,000.00
Printing	\$20,000.00

### Other Probable Costs

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Title	Amount
Permit	\$100,000.00

No Data

No Data

Total Project Cost \$4,505,000.00

**Funds Available**

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale \$4,505,000.00
- Local General Fund Bond Sale
- Cash - SFCC Requirement
- Cash - Building Fund
- Cash - Capital Outlay
- Cash - Investment Earnings
- Cash - General Fund
- City - County - KYTC Reimbursement
- KETS
- Federal Funds
- External Partner Agreement

**Residual Funds**

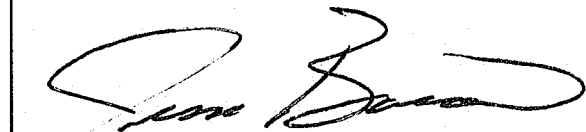
BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$4,505,000.00

**BG1 Signature Page (Online Form Ref# 19946)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

  
 Superintendent

11/28/22  
 Date

Finance Officer

Date



11-28-2022

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial