

BG1 Project Application Form (Revised)

(Ref# 21341)

Form Status: Saved

Tier 2 Project: Grandview Elementary- Gym Addition & HVAC Renovation

BG Number: 24-059

District: Bellevue Independent (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Bid Law
Reason for Revision	Post bid revision
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

This project consists of a total renovation of the existing Grandview Elementary School. It includes finishes for MEP upgrades, as well as an addition of a gymnasium, stage, and athletic space and full renovation of the cafeteria into a designated space. The project will be phased in over a year and a half and will have a significant amount of abatement and the need to work around an active school schedule.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	12/1/2020
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DFP Priority

2c.2.2 - Estimated Cost: \$2,549,700.00 Facility: No Data
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2c.2.3 - Estimated Cost: \$2,458,050.00 Facility: No Data
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5.3.3 -

Estimated Cost: \$1,807,865.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Grandview Elementary School (B10000096)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a total renovation of the existing Grandview Elementary School. It includes finishes for MEP upgrades, as well as an addition of a gymnasium, stage, and athletic space and full renovation of the cafeteria into a designated space. The project will be phased in over a year and a half and will have a significant amount of abatement and the need to work around an active school schedule.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$11,955,000.00
Construction Contingency	\$607,750.00
Architect / Engineer Fee	\$877,984.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$25,000.00
Special Inspections	\$40,000.00
Commissioning	\$30,000.00
Advertising	\$9,000.00
Printing	

Other Probable Costs

Title	Amount
Abatement	\$45,000.00
Sanitary Sewer Camera	\$4,000.00
TAB, Permits, Topo	\$25,408.00

Total Project Cost	\$13,619,142.00
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Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings \$892,942.00
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
SFCC Grant	\$12,726,200.00
No Data	
No Data	

Total Funds Available	\$13,619,142.00
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BG1 Signature Page (Online Form Ref# 21341)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial